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# CITY AND COUNTY OF SAN FRANCISCO

# ANNUAL SALARY ORDINANCE



File No. 051131

Ordinance No. 204-05

FISCAL YEAR ENDING JUNE 30, 2006

#### 2005/06

### ANNUAL SALARY ORDINANCE

Certain pay rates included in this document may not reflect FY 2005/06 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at www.sfgov.org/dhr, or contact the Department of Human Resources' Compensation Program at 557-4990.

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#### **FISCAL YEAR 2005-2006**

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2006, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2006. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

#### Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requisitions due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the requisition for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a requisition, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

- A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

- Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:
  - A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
  - B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
  - C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
  - D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
  - E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

- F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
- G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.
- H. The Human Resources Director may issue appointments to class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2005 is \$42.5125-\$63.1625.
- I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requisitions for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requisitions shall be deemed approved. If such requisitions are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requisitions.

#### Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the requisition for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

# Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

### 1. MEALS:

A.	Hetch Hetchy Boarding House (Except O'Shaughnessy gues Breakfast, per meal Lunch, per meal Dinner, per meal	t co \$ \$	otta 5. 10. 20.	00 00
B.	O'Shaughnessy guest cottage Cottage #1 Cottage #2 Room, bunk house Breakfast, per meal Lunch, per meal Dinner, per meal	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	50. 30. 20. 10. 18.	00 00 00 00
C.	Department of Public Health Laguna Honda Hospital Per meal	\$	6.:	50
	San Francisco General Hospi Per meal		6.	00
D.	Juvenile Court All institution, per meal	\$	4.:	50
E.	Recreation and Park - Camp per meal		the 8.2	
F.	Sheriff SFGH Ward 7D, average All Jails, all meals	<b>\$</b>	6.0	

### 2. LAUNDRY:

San Francisco General Hospital
(With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.)

Per pound \$ 0.60

## 3. <u>ROOM:</u>

San Francisco General Hospital
(With the exception of free rooms
furnished to interns and residents.)
Per bi-weekly pay period \$190.00
Per person per night \$27.00
Monthly \$416.00

#### 4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, \$50.00 per room per month, or in accordance with the recommendation of the Director of Property on the request of the Department Head, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2005-2006 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

#### SECTION 2. COMPENSATION PROVISIONS.

# Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$175.33 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$128.35 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

#### Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are exempt under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer, pre-employment expenses, such as moving and other relocation costs, not to exceed \$10,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

#### Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

- A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11<sup>th</sup>, 2001 in response to the September 11<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).
- B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:

- 1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
- 2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
- 3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.
- C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:
  - 1. The individual must have been called into active service for a period greater than 30 consecutive days.
  - 2. The purpose for such call to active service shall have been to respond to the September 11<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
  - 3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
  - 4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.
  - 5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

# Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

- A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on an 40-hour per week compensation assumption.
- B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to

the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

#### SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.



## City and County of San Francisco Department of Human Resources

44 Gough Street, San Francisco, CA 94103

Report Date: August 4, 2005

## **Annual Salary Ordinance 2005-2006**

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Job C	ode Title	Low /Type/ High	i	FTE
AAM	Asian Arts Museum			4188
P	rogram: EEI ASIAN ART MUSEUM			
S	ubFund: 2S CRF RPD ADMISSIONS FUND			
3302	Vendor	1,177.00	B 1,425.00	4.00
TEMPM	Temporary Position	0.00	B 0.00	0.22
		Sul	Fund Total:	4.22
S	abFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED		
1450	Executive Secretary 1	1,805.00	B 2,194.00	1.00
3518	Assoc Musm Cnsrvt, AAM	2,069.00	B 2,514.00	1.00
3524	Principal Museum Preparator	1,831.00	B 2,226.00	1.00
3525	Chief Preparator	2,014.00	B 2,449.00	1.00
3546	Curator 4	2,539.00	B 3,087.00	2.00
3547	Curator 5	2,700.00	B 3,282.00	1.00
3558	Senior Museum Registrar	2,019.00	B 2,454.00	1.00
3570	Dir & Chief Curator of Museums	5,062.00	B 6,153.00	1.00
3633	Librarian 2 - Asian Arts	2,281.00	B 2,772.00	1.00
7120	Bldgs & Grounds Maint Supt	3,424.00	B 3,424.00	1.00
7334	Stationary Engineer	2,351.00	B 2,351.00	4.00
7335	Senior Stationary Engineer	2,657.00	B 2,657.00	1.00
7345	Electrician	2,354.00	B 2,862.00	1.00
8226	Museum Guard	1,539.00	B 1,867.00	34.75
8228	Museum Sec Supv	1,710.00	B 2,079.00	3.00
8232	Dir of Museum Security Svcs	2,700.00	B 3,282.00	1.00
TEMPM	Temporary Position	0.00	B 0.00	4.93
		Sub	Fund Total:	60.68
		Pro	gram Total:	64.90
		AAM Depa	rtment Total:	64.90

## **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ High		
ADM	Administrative Services			
	Program: AME COUNTY CLERK SERVICES			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
0952	Dep Dir II	2,969.00 B 3	,979.00 1.00	
1021	IS Administrator 1		,120.00 1.0	
1408	Principal Clerk	1,805.00 B 2	,194.00 1.0	
1426	Senior Clerk Typist	1,506.00 B 1	,827.00 1.0	
8108	Senior Legal Process Clerk	1,573.00 B 1	,909.00 4.0	
		SubFund 7	Γotal: <b>8.0</b> 0	
		Program T	otal: <b>8.0</b> 0	
	Program: ASG MEDICAL EXAMINER	Č		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
1426	Senior Clerk Typist	1,506.00 B 1	,827.00 1.00	
1452	Executive Secretary 2	1,970.00 B 2	,395.00 1.00	
1823	Senior Administrative Analyst	2,442.00 B 2	,969.00 1.00	
1840	Junior Management Assistant	1,727.00 B 2	,099.00 1.00	
2403	Forensic Laboratory Technician	1,941.00 B 2	,360.00 1.00	
2456	Asst Forensic Toxicologist 1	2,666.00 B 3	,241.00 5.00	
2458	Forensic Toxicologist	4,708.00 B 5	,723.00 1.00	
2459	Forensic Laboratory Manager	2,827.00 B 3	,436.00 1.00	
2523	Forensic Autopsy Technician		,247.00 3.00	
2580	Medical Examiner's Invest.	·	,719.00 11.90	
2581	Medical Examiner's Admin		,597.00 1.00	
2584	Chief Med Examiner		,414.00 1.00	
2598	Asst Med Examiner	· ·	,932.00 4.00	
ГЕМРМ	Temporary Position	0.00 B	0.00 1.51	
		SubFund T	otal: 34.41	
		Program T	otal: 34.41	
J	Program: AUA ANIMAL CARE & CONTROL			
5	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
1120	Dir of Animal Care & Control	3,844.00 B 4	,672.00 1.00	
1121	Dep Dir Animal Care & Control	2,582.00 B 3	,138.00 1.00	
1424	Clerk Typist	1,375.00 B 1	,666.00 1.00	
1434	Shelter Service Representative	1,355.00 B 1	,642.00 6.00	
1435	Shelter Officer Supervisor		,923.00 1.00	
437	Shelter Office Asst Supv		,814.00 1.00	
452	Executive Secretary 2		,395.00 1.00	
292	Shelter Veterinarian		,493.00 1.00	
370	Animal Care Attendant		,642.00 11.00	
371	Animal Care Supervisor		951.00 1.00	
372	Animal Control Officer		,818.00 11.00	
373	Animal Control Supervisor		999.00 1.00	
374 275	Volunteer/Outreach Coord		258.00 1.00	
375	Animal Health Technician		554.00 1.00	
376 378	Animal Care Asst Supv		840.00 1.00	
. 4 / ¥	Field Svcs Asst Supv	1,554.00 B 1,	886.00 1.00	

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SubFund Total:   44	Job	o Code Title	Low /Type/ Hi	Low /Type/ High		
SubFund:	ADM	Administrative Services				
Table		Program: AUA ANIMAL CARE & CONTROL				
SubFund Total:   40		SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROL	LED			
Program: EIJ   CONVENTION FACILITIES   SubFund: 2S   CFF   ANP   CONV FAC FD-OPERATING-NONPROJECT	7334	Stationary Engineer	2,351.00	В	2,351.00	1.00
Program:   EIJ   CONVENTION FACILITIES			S	ubFu	nd Total:	42.00
Program:   EIJ   CONVENTION FACILITIES   SubFund:   2S CFF   ANP   CONV FAC FD-OPERATING-NONPROJECT			p	rogra	m Total:	42.00
SubFund:   2S CFF   ANP   CONV FAC FD-OPERATING-NONPROJECT   3,949,00   B   5,293,00		Program: FII CONVENTION FACILITIES	•	105.0		12.00
0962   Dept Head II   3,949.00   B 5,293.00   1450   Executive Secretary 1   1,805.00   B 2,194.00   Executive Secretary 1   1,805.00   B 2,194.00   Executive Secretary 1   1,805.00   B 2,194.00   Executive State I Total: SubFund: IG AGF AAA   GF-NON-PROJECT-CONTROLLED			JONPROJECT			
1450   Executive Secretary   1   1,805.00   B   2,194.00     SubFund:   IG AGF AAA GF-NON-PROJECT-CONTROLLED     IG AGF AAA GF-NON-PROJECT-CONTROLLED   IG AGF AAA GF-NON-PROJECT-CONTROLLED   IG Administrator   Im Age and Im Age	0062			ъ	5 202 00	1.00
SubFund:   IG AGF AAA   GF-NON-PROJECT-CONTROLLED		•			•	1.00
SubFund:    1G AGF AAA GF-NON-PROJECT-CONTROLLED	1450	Executive Secretary 1	•			
0922   Manager   2,564.00   B 3,437.00   1   1   1   1   1   1   1   1   1		G LD L LG LGD LLL GEVOVEDOVEGE GOVEDOV		uoru	na 1 otal:	. 2.00
0933   Manager V						
1777         Media/Security Syst Sppc         2,303.00         B         2,800.00         2           1781         Media/Security Syst Supv         2,647.00         B         3,217.00         1           1844         Senior Management Assistant         2,247.00         B         2,732.00         1           2708         Custodial         1,381.00         B         1,674.00         2           2716         Custodial Assistant Supervisor         1,517.00         B         1,840.00         2           2718         Custodial Supervisor         1,670.00         B         2,028.00         1           2720         Janitorial Services Supervisor         1,840.00         B         2,257.00         B         2,957.00         B         2,2957.00         B         2,2351.00         B         2,2351.00         B         2,2351.00         B         2,2351.00         B         2,2450.00         B         2,2450.00         B         2,2450.00         B         2,2450.00         B         2,2450.00         B         2,2450.		_	•			1.00
1781   Media/Security Syst Supv		_	· · · · · · · · · · · · · · · · · · ·		-	1.00
1844   Senior Management Assistant		• • •	•			2.00
2708   Custodian			·		•	1.00
2716   Custodial Assistant Supervisor		, -			•	1.00
2718   Custodial Supervisor						22.00
2720   Janitorial Services Supervisor   1,840.00   B   2,236.00   1,205.00			· ·			2.00
Table   Tab		<del>-</del>	•			1.00
7333   Apprentice Stationary Engineer   1,530.00   B   2,234.00   1,230.40		-				1.00
T334   Stationary Engineer   2,351.00   B 2,351.00   C		, and the second	•			1.00
T335   Senior Stationary Engineer   2,657.00   B 2,657.00   Carpenter   2,094.00   B 2,545.00   Carpenter   2,094.00   B 2,545.00   Carpenter   2,094.00   B 2,545.00   Carpenter   2,094.00   B 2,545.00   Carpenter   2,354.00   B 2,862.00   Carpenter   2,354.00   B 2,862.00   Carpenter   2,435.00   B 2,309.00   Carpenter   2,435.00   B 2,960.00   Carpenter   2,435.00   B 2,960.00   Carpenter   2,435.00   B 1,853.00   Carpenter   2,435.00   B 1,853.00   Carpenter   2,435.00   B 1,266.00   Carpenter   2,285.00   B 1,266.00   Carpenter   2,285.00   B 1,266.00   Carpenter   2,285.00   Carpente		• •	<u>.</u>		-	1.00
T344   Carpenter   2,094.00   B 2,545.00   T345   Electrician   2,354.00   B 2,862.00   T346   Painter   1,899.00   B 2,309.00   T347   Plumber   2,435.00   B 2,960.00   T347   Plumber   2,435.00   B 1,853.00   D320   D32		· -	· ·			6.00
T345   Electrician   2,354.00   B 2,862.00   T346   Painter   1,899.00   B 2,309.00   T347   Plumber   2,435.00   B 2,960.00   T3514   General Laborer   1,528.00   B 1,853.00   T3514   General Laborer   1,528.00   B 1,853.00   T3514   T3514			· · · · · · · · · · · · · · · · · · ·			1.00
7346   Painter   1,899.00   B 2,309.00   1,7347   Plumber   2,435.00   B 2,960.00   1,7514   General Laborer   1,528.00   B 1,853.00   2,239.00   3,239.20   3,239						1.00 1.00
7347       Plumber       2,435.00       B       2,960.00       1         7514       General Laborer       1,528.00       B       1,853.00       2         9922       PS Aide to Prof       1,266.00       B       1,266.00       B         TEMPM       Temporary Position       0.00       B       0.00       2         SubFund Total:       50         Program: FAC       ADMINISTRATIVE SERVICES - ADMINISTRATION         SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED         0923       Manager III       2,759.00       B       3,698.00       2         0931       Manager III       2,969.00       B       3,979.00       1         1022       IS Administrator 2       2,120.00       B       2,577.00       1         1023       IS Administrator 3       2,577.00       B       3,132.00       1         1044       IS Engineer-Principal       3,337.00       B       4,197.00       1         1051       IS Business Analyst-Assistant       1,951.00       B       2,454.00       1         1071       IS Manager       3,469.00       B       4,940.00       1			=			1.00
T514   General Laborer   1,528.00   B 1,853.00   2						1.00
9922       PS Aide to Prof       1,266.00       B 2,000       B 1,000						

## **Annual Salary Ordinance 2005-2006**

Jo	ob Code Title			Low /Type/ Hi	gh		FTE
ADI	M Admi	nistrative Service	S				
	Program:	FAC	ADMINISTRATIVE SERVICES	- ADMINISTRATION			
	SubFund:	1G AGF AA	A GF-NON-PROJECT-CONTROLI	ED			
1220	Payroll	Clerk		1,686.00	В	2,048.00	1.00
1222	Sr Payre	oll & Personnel C	erk	1,849.00	В	2,247.00	1.00
1244	Senior I	ersonnel Analyst		2,527.00	В	3,072.00	1.00
1270	Departn	nental Personnel C	Officer	2,933.00	В	3,566.00	1.00
1408	Principa			1,805.00	В	2,194.00	1.00
1452	Executiv	ve Secretary 2		1,970.00	В	2,395.00	1.00
1632	Senior A	Account Clerk		1,638.00	В	1,990.00	1.00
1652		Accountant		1,960.00	В	2,383.00	2.00
1657		systems Accountage		2,693.00	В	3,273.00	1.00
1823	Senior A	Administrative An	alyst	2,442.00	В	2,969.00	1.00
		•		S	ubFu	nd Total:	22.00
				P	rogra	m Total:	22.00
	Program:	FAV	DISABILITY ACCESS				
	SubFund:	1G AGF AA	A GF-NON-PROJECT-CONTROLL	ED			
0923	Manage	r 11		2,759.00	В	3,698.00	1.00
0931	Manage			2,969.00	В	3,979.00	1.00
0932	Manage			3,194.00	В	4,280.00	1.00
1365		Assistant 6		1,710.00	В	2,079.00	2.00
1446	Secretar	y 2		1,658.00	В	2,014.00	1.00
1844	Senior N	Ianagement Assis	tant	2,247.00	В	2,732.00	1.00
5333	Senior E	uilding Inspector		3,005.00	В	3,653.00	1.00
				S	ubFu	nd Total:	8.00
				р	rnora	m Total:	8.00
	Program:	FAW	CITY ADMINISTRATOR SUPPO		rogra	iii i otai.	0.00
	SubFund:	1G AGF AAI					
0922			GI-ANNOAL I ROJECI	2.564.00	ъ	2 427 00	1.00
1365	Managei Special	Assistant 6		2,564.00 1,710.00	B B	3,437.00 2,079.00	1.00
دەدا	эрссіаі і	Assistant 0		•		-	
					ubru	nd Total:	2.00
	SubFund:		GF-NON-PROJECT-CONTROLL				
182		lministrative Offic	eer	5,581.00	В	6,784.00	1.00
1367	-	Assistant 8		1,980.00	В	2,407.00	1.00
1370	Special A	Assistant 11		2,478.00	В	3,012.00	1.00
				' S	ubFu	nd Total:	3.00
				P	rogra	m Total:	5.00
	Program:	FCB	REPRODUCTION SERVICES				
	SubFund:	61 OIS REP	IS-REPRODUCTION FUND				
922	Manager	•		2,564.00	В	3,437.00	0.75
402	Junior C			1,217.00	В	1,474.00	1.00
404	Clerk			1,323.00	В	1,603.00	12.00
406	Senior C	lerk		1,372.00	В	1,662.00	2.00
408	Principal	Clerk		1,805.00	В	2,194.00	1.00

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Job	Code Title	Low /Type/ High		FTE
ADM	Administrative Services			-
	Program: FCB REPRODUCTION SERVICES			
	SubFund: 6I OIS REP IS-REPRODUCTION FUND			
1652	Senior Accountant	1,960.00	В 2,383.00	1.00
1760	Offset Machine Operator	1,528.00	B 1,853.00	1.00
1762	Senior Offset Machine Operator	1,524.00	B 1,849.00	1.00
1764	Mail & Reproduction Svc Sprv	1,955.00	B 2,377.00	0.25
1779	Mgr, Repro & Mail Svcs Center	3,005.00	3,653.00	1.00
5320	Illustrator and Art Designer	2,009.00	3 2,442.00	1.00
5322	Graphic Artist	,	3 1,895.00	2.00
5330	Graphics Supervisor	,	3 2,564.00	1.00
TEMPM	Temporary Position	0.00	3 0.00	1.20
		Sub	Fund Total:	27.20
		Pro	gram Total:	27.20
	Program: FCC PROCUREMENT SERVICES			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	LED		
0953	Dep Dir III		3 4,954.00	1.00
1160	Asst Dir of Purchasing & Svcs		3 4,246.00	2.00
1426	Senior Clerk Typist	·	3 1,827.00	5.00
1446	Secretary 2	1,658.00	3 2,014.00	1.00
1824	Pr Administrative Analyst	2,855.00	3,470.00	1.00
1952	Purchaser	2,038.00	3 2,478.00	11.00
1956	Senior Purchaser	2,478.00	3,012.00	10.00
1958	Supervising Purchaser	3,012.00	3,661.00	3.00
		Sub	Fund Total:	34.00
		Pro	gram Total:	34.00
	Program: FCT RISK MANAGEMENT / GENER	·	2	
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDE			
0922	Manager 1	2,564.00 I	3,437.00	1.00
0932	Manager IV	3,194.00 I		1.00
1446	Secretary 2	1,658.00 I	· ·	1.00
1822	Administrative Analyst	- 2,130.00 I		1.00
		•	Fund Total:	4.00
			gram Total:	4.00
	Program: FEQ GRANTS FOR THE ARTS	FIO	grain Totat:	4.00
		ED		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLI		2:505.00	1 00
1373	Special Assistant 14	3,041.00 H	•	1.00
1375	Special Assistant 16	3,520.00 H	,	1.00
AC41	Operations Program Associate	1,710.00 H	<i>'</i>	1.00
AC42	Grants Finance Associate	1,980.00 F	·	1.00
AC44	Grant Funding Prgrm Associate	2,303.00 F	,	1.00
			Fund Total:	5.00
		Prog	gram Total:	5.00
1	Program: FFB LIVING WAGE / LABOR STAN	DARDS		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED		

## **Annual Salary Ordinance 2005-2006**

Jo	b Code Title	Low /Type/ Hig	,h		FTE
ADN	1 Administrative Services				
	Program: FFB LIVING WAGE / LABOR STANDAR	DS			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
932	Manager IV	3,194.00	В	4,280.00	1.0
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.0
1446	Secretary 2	1,658.00	В	2,014.00	1.0
2978	Contract Compliance Officer 2	3,138.00	В	3,815.00	3.0
2992	Contract Compliance Officer 1	2,395.00	В	2,910.00	5.5
		Su	ıbFu	nd Total:	11.5
		Pr	ogra	m Total:	11.5
	Program: FFG PUBLIC FINANCE PROGRAMS				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FU	JND			
0932	Manager IV	3,194.00	В	4,280.00	1.0
1822	Administrative Analyst	2,130.00	В	2,589.00	1.0
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.0
	1.	·		nd Total:	3.0
				m Total:	3.0
	Program: FFI REAL ESTATE SERVICES	rı	ogra	in Total.	3.0
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED		_		
426	Senior Clerk Typist	•	В	1,827.00	1.0
708	Custodian	,	В	1,674.00	0.9
480	Farmers Market Manager	*	В	2,140.00	1.0
			ıbFuı	nd Total:	2.9
	SubFund: 2S RPF SRZ SPECIAL REV FUND-REAL ESTATE				
446	Secretary 2	1,658.00	В	2,014.00	2.0
454	Executive Secretary 3	2,140.00	В	2,602.00	1.0
823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.0
844	Senior Management Assistant	2,247.00	В	2,732.00	1.00
140	Real Property Manager	-,-	В	3,093.00	3.00
142	Senior Real Property Officer	•	В	3,581.00	4.00
143	Principal Real Property Ofc	•	В	4,145.00	4.00
1144	Assistant Director of Property	•	В	4,397.00	1.00
150	Director of Property	•	В	5,140.00	1.00
366	Engineering Associate 2	·	В	2,772.00	1.00
		Su	bFur	nd Total:	19.00
		Pro	ograi	n Total:	21.90
	Program: FFJ VEHICLE & EQUIPMENT MAINT &	FUELING			
	SubFund: 6I CSF CSF IS-CENTRAL SHOPS FUND				
424	Clerk Typist	1,375.00	В	1,666.00	2.00
632	Senior Account Clerk	1,638.00	В	1,990.00	1.00
634	Principal Account Clerk	1,849.00	В	2,247.00	1.00
842	Management Assistant	1,960.00	В	2,383.00	1.00
922	Senior Inventory Clerk	1,359.00	В	1,646.00	1.00
929	Parts Storekeeper	1,622.00	В	1,970.00	3.00
935	Principal Parts Storekeeper	1,849.00	В	2,247.00	1.00

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Job	b Code Title	Low /Type/ High		
ADM	Administrative Services			
	Program: FFJ VEHICLE & EQUIPMENT MAIN	r & FUELING		
	SubFund: 61 CSF CSF IS-CENTRAL SHOPS FUND			
7150	City Shops Gen Superintendent	3,378.00 B 4,10	06.00 1.00	
7249	Automotive Mechanic Sprv 1		60.00 1.00	
7254	Automotive Machinist Sprv 1	3,160.00 B 3,16	60.00 5.00	
7258	Maintenance Machinist Sprv 1	2,596.00 B 3,15	55.00 1.00	
7277	City Shops Asst Superintendent	2,862.00 B 3,47	79.00 1.00	
7306	Automotive Body & Fender Wrk	2,331.00 B 2,33	31.00 3.00	
7309	Car and Auto Painter	2,331.00 B 2,33	31.00 3.00	
7313	Automotive Machinist	2,367.00 B 2,37	79.00 36.00	
7315	Auto Machinist Asst Sprv	2,867.00 B 2,86	57.00 2.00	
7332	Maintenance Machinist	2,004.00 B 2,43	35.00 9.00	
7337	Main Machinist Asst Sprv	2,342.00 B 2,84	47.00 1.00	
7358	Pattern Maker	2,199.00 B 2,67	72.00 2.00	
7381	Automotive Mechanic	2,331.00 B 2,34	43.00 20.00	
7382	Automotive Mechanic Asst Sprv	2,867.00 B 2,86	57.00 1.00	
7389	Metalsmith	1,791.00 B 2,17	78.00 3.00	
7410	Automotive Service Worker	1,592.00 B 1,93	32.00 20.00	
		SubFund Tot	al: 119.00	
		Program Tota	al: 119.00	
	Program: FFL ENTERTAINMENT			
	SubFund: 1G AGF AAP GF-ANNUAL PROJECT			
0112	BdComm Mbr, Grp3,M=\$50/Mtg	50.00 D 5	50.00 0.00	
0961	Dept Head I	3,194.00 B 4,28	30.00 1.00	
1450	Executive Secretary 1	•	94.00 1.00	
1823	Senior Administrative Analyst		59.00 1.00	
1844	Senior Management Assistant	· ·	32.00 0.75	
	-	SubFund Total		
		Program Tota	al: 3.75	
		ADM Department To	tal: 401.68	

# **Annual Salary Ordinance 2005-2006**

Jol	b Code Title			Low /Type/ High	1	FTE
ADP	Adult	Probation				
	Program:	AKB	COMMUNITY SERVICES			
	SubFund:	1G AGF WO	F GENERAL FUND WORK ORDER FU	ND		
8434	Sprv Ac	lult Probation Ofc		2,483.00	B 3,169.00	0.50
8444	Deputy	Probation Officer		1,777.00	В 2,880.00	6.00
				Sul	Fund Total:	6.50
	SubFund:	1G AGF AA	GF-NON-PROJECT-CONTROLLED			
8434	Sprv Ad	ult Probation Ofc		2,483.00	B 3,169.00	7.50
8435	-	ector, Adult Proba	tion	2,647.00	B 3,217.00	2.00
8444	Deputy	Probation Officer		1,777.00	B 2,880.00	47.31
				Sul	Fund Total:	56.81
	SubFund:	2S PPF GNO	GRANTS, NON-PROJECT, CONTINU	ING		
8444		Probation Officer			B 2,880.00	1.46
0111	Dopui,	. 100411011 0111441		•	Fund Total:	1.46
	D	AVC	DDE CENTENCING INVESTIGATION		gram Total:	64.77
	Program:	AKG	PRE-SENTENCING INVESTIGATION	1		
0.40.4	SubFund:		GF-NON-PROJECT-CONTROLLED			
8434	•	ult Probation Ofc	·	•	B 3,169.00	3.00
8435		ctor, Adult Proba	ion	•	B 3,217.00	1.00
8444	Deputy	Probation Officer		•	B 2,880.00	23.37
					Fund Total:	27.37
	_			Pro	gram Total:	27.37
	Program:	ASH	ADMINISTRATION			
	SubFund:		GF-NON-PROJECT-CONTROLLED			
1054		ess Analyst-Princi	pal	•	B 3,807.00	1.00
1408	Principal		•	•	B 2,194.00	1.00
1424	Clerk Ty	-		•	B 1,666.00	6.00
1426		lerk Typist		•	B 1,827.00	1.00
1430 1432		per Typist ranscriber Typist		,	B 1,827.00 B 2,014.00	2.00
1454		e Secretary 3		,	,	1.00
1630	Account	•			B 2,602.00 B 1,719.00	1.00 2.00
652		ccountant			B 2,383.00	1.00
824		nistrative Analyst			B 3,470.00	1.00
1308		ollections Officer			B 2,221.00	1.00
3436	Chief Ad	ult Probation Offi	cer		B 4,895.00	1.00
				•	Fund Total:	19.00
	SubFund:	2S PPF GNC	GRANTS, NON-PROJECT, CONTINUI		- und 101un	15.00
3444		robation Officer	,	1,777.00	3 2,880.00	0.69
				Sub	Fund Total:	0.69
				Pro	gram Total:	19.69
					-	

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# **Annual Salary Ordinance 2005-2006**

Job Code Title			Low /Type/ High			FTE
AIR	Airport Commission					
I	Program: BGF	ADMINISTRATION, BU	SINESS			
S	SubFund: 5A AAA AA	P SFIA-OPERATING-ANN	UAL PROJECTS			
0931	Manager III	•	2,969.00	В	3,979.00	1.00
1426	Senior Clerk Typist		1,506.00	В.	1,827.00	1.00
1458	Legal Secretary 1		1,923.00	В	2,337.00	1.00
1844	Senior Management Assis	stant	2,247.00	В	2,732.00	1.00
8151	Claims Investigator, CA		2,539.00	В	3,087.00	1.00
9910	Public Service Trainee		0.00	C	0.00	2.00
TEMPM	Temporary Position		0.00	В	0.00	3.48
			S	ubFu	nd Total:	10.48
S	SubFund: 5A AAA AA	A SFIA-OPERATING-NON	-PROJ-CONTROLLED FD			
0114	BdComm Mbr, Grp5,M\$1	100/Mo	100.00	M	100.00	0.00
0922	Manager I		2,564.00	В	3,437.00	5.00
0923	Manager II		2,759.00	В	3,698.00	3.00
0931	Manager III		2,969.00	В	3,979.00	6.00
0932	Manager IV		3,194.00	В	4,280.00	6.00
0933	Manager V		3,437.00	В	4,607.00	7.50
0941	Manager VI		3,698.00	В	4,954.00	3.00
0942	Manager VII		3,949.00	В	5,293.00	1.00
0955	Dep Dir V		4,484.00	В	6,010.00	5.00
1021	IS Administrator 1		1,744.00	В	2,120.00	5.00
1022	IS Administrator 2		2,120.00	В	2,577.00	3.00
1023	IS Administrator 3		2,577.00	В	3,132.00	2.00
1024	IS Administrator-Supervis	sor	2,772.00	В	3,369.00	1.00
1042	IS Engineer-Journey		2,800.00	В	3,521.00	10.00
1043	IS Engineer-Senior		3,103.00	В	3,901.00	10.00
1044	IS Engineer-Principal		3,337.00	В	4,197.00	4.00
1052	IS Business Analyst		2,258.00	В	2,841.00	2.00
1053	IS Business Analyst-Senic		2,615.00	В	3,289.00	3.00
1054	IS Business Analyst-Princ	ipal	3,027.00	В	3,807.00	6.00
1070	IS Project Director		3,337.00	В	4,197.00	7.00
1071	IS Manager		3,469.00	В	4,940.00	4.50
1073	IS Director		4,154.00	В	5,868.00	1.00 4.50
1204 1220	Senior Personnel Clerk Payroll Clerk		1,698.00 1,686.00	B B	2,063.00 2,048.00	4.00
222	Sr Payroll & Personnel Cl	ark	1,849.00	В	2,048.00	3.00
226	Chf Payroll & Personnel C		2,151.00	В	2,614.00	2.00
231	Assistant Manager, EEO	JULIA	2,732.00	В	3,320.00	1.00
.237	Training Coordinator		2,496.00	В	3,035.00	1.00
241	Personnel Analyst		1,784.00	В	2,625.00	7.00
244	Senior Personnel Analyst		2,527.00	В	3,072.00	7.00
270	Departmental Personnel O	fficer	2,933.00	В	3,566.00	2.00
272	Sr Dept Personnel Officer		3,295.00	В	4,006.00	1.00
310	Public Relations Assistant		1,488.00	В	1,805.00	2.00
404	Clerk		1,323.00	В	1,603.00	3.00
408	Principal Clerk		1,805.00	В	2,194.00	1.00

# **Annual Salary Ordinance 2005-2006**

Job Code Title		Low /Type/ Hig	Low /Type/ High		
AIR	Airport Commission			-	
	Program: BGF ADMINISTRATION, B	USINESS			
	SubFund: 5A AAA AAA SFIA-OPERATING-NO	N-PROJ-CONTROLLED FD			•
1424	Clerk Typist	1,375.00	В	1,666.00	3.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	2.00
1444	Secretary 1	1,436.00	В	1,740.00	2.00
1446	Secretary 2	1,658.00	В	2,014.00	11.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	10.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	8.00
1630	Account Clerk	1,418.00	В	1,719.00	2.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	6.00
1634	Principal Account Clerk	1,849.00	В	2,247.00	0.50
1652	Senior Accountant	1,960.00	В	2,383.00	6.00
1654	Principal Accountant	2,326.00	В	2,827.00	2.00
1657	Senior Systems Accountant	2,693.00	В	3,273.00	2.50
1684	Associate Auditor	2,502.00	В	3,041.00	1.00
1686	Supervising Auditor	2,758.00	В	3,353.00	1.00
1760	Offset Machine Operator	1,528.00	В	1,853.00	2.00
1764	Mail & Reproduction Svc Sprv	1,955.00	В	2,377.00	1.00
1802	Research Assistant	1,761.00	В	2,140.00	3.50
1822	Administrative Analyst	2,130.00	В	2,589.00	5.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	2.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	2.75
1840	Junior Management Assistant	1,727.00	В	2,099.00	2.00
1842	Management Assistant	1,960.00	В	2,383.00	2.00
1849	Prog Mgr, Bus & Econ Develop	3,053.00	В	3,053.00	1.00
3520	Museum Preparator	1,411.00	В	1,710.00	6.00
3522	Senior Museum Preparator	1,539.00	В	1,867.00	2.00
3524	Principal Museum Preparator	1,831.00	В	2,226.00	1.00
3542	Curator 2	1,899.00	В	2,309.00	2.50
3544	Curator 3	2,004.00	В	2,435.00	1.00
3546	Curator 4	2,539.00	В	3,087.00	4.00
3547	Curator 5	2,700.00	В	3,282.00	1.00
3556	Museum Registrar	1,678.00	В	2,038.00	2.00
3558	Senior Museum Registrar	2,019.00	В	2,454.00	1.00
3610	Library Assistant	1,506.00	В	1,827.00	1.00
3632	Librarian 2	2,281.00	В	2,772.00	1.00
1366	Collection Supervisor	1,965.00	В	2,388.00	1.00
5177	Safety Officer	3,162.00	В	3,844.00	1.00
5203	Asst Engr	2,360.00	В	2,868.00	10.75
5207	Assoc Engineer	2,745.00	В	3,337.00	11.00
5211	Sr Engineer	3,679.00	В	4,471.00	7.00
5212	Principal Engineer	4,188.00	В	5,090.00	3.00
5216	Chief Surveyor	2,997.00	В	3,643.00	1.00
5219	Senior Strucutral Engineer	4,056.00	В	4,929.00	1.00
5241	Engineer ·	3,179.00	В	3,862.00	17.75
5265	Architectural Associate 1	2,360.00	В	2,868.00	3.00
5266	Architectural Associate 2	2,745.00	В	3,337.00	3.00

# **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ High	FTE	
AIR	Airport Commission			
	Program: BGF ADMINISTRATION, BUSINESS			
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CO	ONTROLLED FD		
5268	Architect	3,179.00	B 3,862.00	4.00
5270	Senior Architect	3,679.00	B 4,471.00	1.75
5273	Principal Architect	4,188.00	B 5,090.00	1.00
5278	Planner 2	2,161.00	B 2,627.00	1.00
5290	Transit Planner 4	3,041.00	B 3,696.00	1.00
5291	Planner 3	2,564.00	B 3,117.00	1.00
5299	Planner 4-Environmental Review	3,041.00	B 3,696.00	1.00
5305	Materials Testing Technician	1,796.00	B 2,183.00	3.00
5310	Survey Assistant I	1,823.00	B 2,215.00	. 1.00
5312	Survey Assistant II	2,048.00	B 2,490.00	2.00
5314	Survey Associate	2,360.00	B 2,868.00	2.00
5330	Graphics Supervisor	2,110.00	B 2,564.00	1.00
5344	Mechanical Eng Asst	1,778.00	B 2,161.00	2.00
5346	Mechanical Eng Associate 1	1,970.00	B 2,395.00	3.00
5352	Electrical Eng Asst	1,778.00	B 2,161.00	2.00
5354	Electrical Eng Associate 1	1,970.00	B 2,395.00	2.00
5362	Civil Engineering Assistant	1,778.00	B 2,161.00	2.00
5364	Civil Engineering Associate 1	1,970.00	B 2,395.00	3.00
5366	Engineering Associate 2	2,281.00	B 2,772.00	5.00
5602	Utility Specialist	<b>2,5</b> 19. <b>00</b>	B 3,722.00	1.00
5620	Regulatory Specialist	2,564.00	B 3,117.00	1.00
6130	Safety Analyst	2,868.00	B 3,486.00	2.00
6137	Assistant Industrial Hygienist	2,161.00	B 2,627.00	1.00
6138	Industrial Hygienist	2,868.00	B 3,486.00	1.00
6141	Mgr, Office of Health & Safety	3,263.00	B 3,966.00	1.00
6318	Construction Inspector	2,454.00	B 2,983.00	7.00
6335	Disability Access Coordinator	3,626.00	B 4,407.00	1.00
7308	Cable Splicer	2,533.00	B 3,080.00	2.00
8139	Industrial Injury Investigator	1,876.00	B 2,281.00	1.00
9206	Airport Property Specialist 1	2,545.00	B 3,093.00	9.00
9254	Asst to Dir, Public Affairs	2,365.00	B 2,874.00	1.00
9255	Airport Economic Planner	•	B 3,679.00	8.50
9258	Airport Asst Dep Dir, Bus&Fin	3,479.00	B 4,229.00	3.50
9278	Director of Airports	6,320.00	8,312.00	1.00
TEMPM	Temporary Position	0.00	3 0.00	7.84
		Sub	Fund Total:	381.34
		Pro	gram Total:	391.82
	Program: BGG SAFETY & SECURITY			
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CO	NTROLLED FD		
0922	Manager 1	2,564.00	3,437.00	10.00
0923	Manager II	•	3,698.00	14.00
0931	Manager III	•	3,979.00	3.00
0933	Manager V		3 4,607.00	3.00
0955	Dep Dir V		3 6,010.00	1.00

## **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ High	FTE
AIR	Airport Commission		
	Program: BGG SAFETY & SECURITY		
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CON	TROLLED FD	
1003	IS Operator-Senior	1,702.00 B 2,069.00	2.00
1051	IS Business Analyst-Assistant	1,951.00 B 2,454.00	1.00
1052	IS Business Analyst	2,258.00 B 2,841.00	1.00
1406	Senior Clerk	1,372.00 B 1,662.00	2.00
1408	Principal Clerk	1,805.00 B 2,194.00	1.00
1424	Clerk Typist	1,375.00 B 1,666.00	5.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00	8.50
1444	Secretary 1	1,436.00 B 1,740.00	1.00
1446	Secretary 2	1,658.00 B 2,014.00	5.00
1450	Executive Secretary 1	1,805.00 B 2,194.00	5.00
1452	Executive Secretary 2	1,970.00 B 2,395.00	1.00
1632	Senior Account Clerk	1,638.00 B 1,990.00	1.00
1706	Telephone Operator	1,313.00 B 1,592.00	5.00
1823	Senior Administrative Analyst	2,442.00 B 2,969.00	1.00
1842	Management Assistant	1,960.00 B 2,383.00	2.00
1844	Senior Management Assistant	2,247.00 B 2,732.00	2.00
1929	Parts Storekeeper	1,622.00 B 1,970.00	1.00
4321	Cashier 2	1,470.00 B 1,782.00	1.00
5264	Airport Noise Abatement Spec	1,994.00 B 2,424.00	2.00
5271	Sr Airport Noise Abatement Spe	2,172.00 B 2,640.00	1.00
5283	Planner 5	3,608.00 B 4,385.00	1.00
5290	Transit Planner 4	3,041.00 B 3,696.00	4.00
7315	Auto Machinist Asst Sprv	2,867.00 B 2,867.00	1.00
7362	Communications Systems Tech	2,745.00 B 3,337.00	2.00
7368	Senior Comm Systems Technican	3,179.00 B 3,862.00	1.00
7381	Automotive Mechanic	2,331.00 B 2,343.00	3.00
9202	Airports Communicatins Disp	1,840.00 B 2,236.00	28.00
9203	Sr Airport Communications Disp	2,028.00 B 2,466.00	10.00
9204	Airports Communications Sprv	2,183.00 B 2,654.00	2.00
9212	Airport Safety Officer	2,120.00 B 2,577.00	34.00
9220	Airport Operations Supervisor	2,490.00 B 3,027.00	10.50
9222	Airport Operations Coordinator	2,700.00 B 3,282.00	2.00
9247	Airport Emerg Planning Coord	2,332.00 B 2,835.00	2.00
TEMPM	Temporary Position	0.00 B 0.00	4.10
		SubFund Total:	184.10
		Program Total:	184.10
]	Program: BGH FACILITIES MAINTENANCE, CONS	TRUCTION	
:	SubFund: 5A AAA AAP SFIA-OPERATING-ANNUAL PROJE	CTS	
ТЕМРМ	Temporary Position	0.00 B 0.00	7.27
		SubFund Total:	7.27
5	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CON		,,2,
0923	Manager II	2,759.00 B 3,698.00	1.00
0931	Manager III	2,969.00 B 3,979.00	2.00
	Manager V	3,437.00 B 4,607.00	2.00

## **Annual Salary Ordinance 2005-2006**

Job	b Code _Title	Low /Type/ High	FTE
AIR	Airport Commission		
	Program: BGH FACILITIES MAINT	ENANCE, CONSTRUCTION	
	SubFund: 5A AAA AAA SFIA-OPERATING-Y	NON-PROJ-CONTROLLED FD	
0955	Dep Dir V	4,484.00 B 6,010.0	0 1.00
1022	IS Administrator 2	2,120.00 B 2,577.0	
1043	IS Engineer-Senior	3,103.00 B 3,901.0	0 1.00
1070	IS Project Director	3,337.00 B 4,197.0	
1071	IS Manager	3,469.00 B 4,940.0	0 1.00
1404	Clerk	1,323.00 B 1,603.0	0 1.00
1410	Chief Clerk	2,069.00 B 2,514.0	0 1.00
1424	Clerk Typist	1,375.00 B 1,666.0	0 5.00
1426	Senior Clerk Typist	1,506.00 B 1,827.0	0 2.00
1444	Secretary 1	1,436.00 B 1,740.0	0 7.00
1446	Secretary 2	1,658.00 B 2,014.0	0 3.00
1450	Executive Secretary 1	1,805.00 B 2,194.0	0 1.00
1452	Executive Secretary 2	1,970.00 B 2,395.0	0 3.00
1842	Management Assistant	1,960.00 B 2,383.0	0 1.00
1920	Inventory Clerk	1,320.00 B 1,600.0	0 1.00
1929	Parts Storekeeper	1,622.00 B 1,970.0	0 1.00
1931	Senior Parts Storekeeper	1,761.00 B 2,140.0	
1934	Storekeeper	1,447.00 B 1,752.0	
1942	Asst Materials Coordinator	2,435.00 B 2,960.0	
2486	Chemist I/II	1,990.00 B 2,800.0	
2488	Supv Chemist	2,800.00 B 3,403.0	
2618	Food Service Supervisor	1,547.00 B 1,876.0	
2619	Senior Food Service Supervisor	1,702.00 B 2,069.0	
2706	Housekeeper/Food Service Clnr	1,217.00 B 1,474.0	
2708	Custodian	1,381.00 B 1,674.0	
2716	Custodial Assistant Supervisor	1,517.00 B 1,840.0	
2718	Custodial Supervisor	1,670.00 B 2,028.0	
2719	Janitorial Svcs Asst Sprv	1,809.00 B 2,199.0	
3417	Gardener	1,580.00 B 1,918.0	
3422	Park Section Supervisor	1,918.00 B 2,332.0	
3424	Pest Control Specialist	1,918.00 B 2,332.0	
5130	Sewage Treatment Plant Supt	3,320.00 B 4,036.00	
5201	Junior Engineer	2,089.00 B 2,539.0 2,360.00 B 2,868.0	
5203 5207	Asst Engr Assoc Engineer	2,360.00 B 2,868.00 2,745.00 B 3,337.00	
5211	Sr Engineer	3,679.00 B 4,471.00	
5211	Principal Engineer	4,188.00 B 5,090.00	
5241	Engineer	3,179.00 B 3,862.00	
5260	Architectural Assistant 1	1,867.00 B 2,269.00	
5265	Architectural Associate 1	2,360.00 B 2,868.00	
5266	Architectural Associate 2	2,745.00 B 3,337.00	
5303	Sprv, Traffic & Street Signs	2,348.00 B 2,855.00	
5314	Survey Associate	2,360.00 B 2,868.00	
5506	Project Manager 3	4,923.00 B 4,923.00	
5508	Project Manager 4	5,599.00 B 5,599.00	
3230		2,255.00 2 3,355.00	. 2.00

## **Annual Salary Ordinance 2005-2006**

Jol	o Code Title	Low /Type/ Hi	Low /Type/ High		
AIR	Airport Commission				
	Program: BGH FACILITIES MAINTENA	ANCE, CONSTRUCTION			
	SubFund: 5A AAA AAA SFIA-OPERATING-NON	-PROJ-CONTROLLED FD			
5640	Environmental Spec	2,130.00	В	2,589.00	1.00
6235	Heating/Ventilating Inspector	2,726.00	В	3,313.00	2.00
6242	Plumbing Inspector	2,726.00	В	3,313.00	2.00
6248	Electrical Inspector	2,726.00	В	3,313.00	1.00
6331	Building Inspector	2,726.00	В	3,313.00	2.00
6333	Senior Building Inspector	3,005.00	В	3,653.00	1.00
7110	Mobile Equipment Asst Sprv	2,388.00	В	2,902.00	2.00
7205	Chief Stationary Engineer	2,957.00	В	2,957.00	3.00
7213	Plumber Supervisor 1	2,737.00	В	3,327.00	. 3.00
7215	General Laborer Supervisor 1	1,690.00	В	2,053.00	7.00
7220	Asphalt Finisher Supervisor 1	2,188.00	В	2,660.00	2.00
7226	Carpenter Supervisor 1	2,582.00	В	3,138.00	3.00
7236	Locksmith Supervisor 1	2,582.00	В	3,138.00	1.00
7238	Electrician Supervisor 1	2,660.00	В	3,234.00	3.00
7239	Plumber Supervisor 2	2,946.00	В	3,581.00	1.00
7242	Painter Supervisor 1	2,156.00	В	2,764.00	2.00
7247	Sheet Metal Wrk Supervisor 2	2,977.00	В	3,618.00	1.00
7248	Steamfitter Supervisor 2	2,946.00	В	3,581.00	1.00
7249	Automotive Mechanic Sprv 1	3,160.00	В	3,160.00	1.00
7252	Chf Stationary Eng, Sew Plant	3,260.00	В	3,260.00	1.00
7262	Maintenance Planner	3,105.00	В	3,105.00	1.00
7263	Maintenance Manager	2,862.00	В	3,479.00	2.00
7268	Window Cleaner Supervisor	1,914.00	В	2,326.00	1.00
7272	Carpenter Supervisor 2	2,779.00	В	3,378.00	1.00
7277	City Shops Asst Superintendent	2,862.00	В	3,479.00	1.00
7278	Painter Supervisor 2	2,388.00	В	2,902.00	1.00
7287	Sprv Electronic Main Tech	3,018.00	В	3,668.00	1.00
7306	Automotive Body & Fender Wrk	2,331.00	В	2,331.00	2.00
7308	Cable Splicer	2,533.00	В	3,080.00	1.00
7313	Automotive Machinist	2,367.00	В	2,379.00	6.50
7315	Auto Machinist Asst Sprv	2,867.00	В	2,867.00	3.00
7317	Senior Water Service Inspector	2,847.00	В	3,460.00	1.00
7318	Electronic Maintenance Tech	2,607.00	В	3,169.00	17.00
7328	Operating Engineer, Universal	2,274.00	В	2,764.00	6.00
7329	Electr Maint Tech Asst Sprv	2,819.00	В	3,426.00	0.50
7333	Apprentice Stationary Engineer	1,530.00	В	2,234.00	6.00
7334	Stationary Engineer	2,351.00	В	2,351.00	44.00
7335	Senior Stationary Engineer	2,657.00	В	2,657.00	13.00
7342	Locksmith	2,094.00	В	2,545.00	4.00
7344	Carpenter	2,094.00	В	2,545.00	15.50
345	Electrician	2,354.00	В	2,862.00	17.00
7346	Painter	1,899.00	В	2,309.00	18.00
347	Plumber	2,435.00	В	2,960.00	22.00
348	Steamfitter	2,435.00	В	2,960.00	10.00
7349	Steamfitter Supervisor I	2,737.00	В	3,327.00	1.00

# **Annual Salary Ordinance 2005-2006**

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Jol	Code Title					Low /Type/	High		FTE
AIR	Airpo	rt Commission	_						
	Program:	BGH	FACILI	TIES MAINTI	ENANCE,CON	STRUCTION			
	SubFund:	5A AAA AAA	SFIA-O	PERATING-N	ON-PROJ-CO	NTROLLED FD			
7355	Truck D	river				1,886.0	0 B	2,402.00	16.00
7360	Pipe We	elder				2,435.0	0 B	2,960.00	2.00
7372	Stationa	ry Eng, Sewage Pla	nt			2,593.0	0 B	2,593.00	19.00
7373	Sr. Stati	onary Eng, Sew Pla	nt			2,926.0	0 B	2,926.00	4.00
7375	Aprnte S	Statnry Eng, Sew Pla	ant			1,685.0	0 B	2,462.00	2.00
7376	Sheet M	etal Worker				2,449.0	0 B	2,977.00	13.00
7378	Tile Sett	ter				1,927.0	0 B	2,342.00	2.00
7381	Automo	tive Mechanic				2,331.0	0 B	2,343.00	2.00
7392	Window	Cleaner				1,858.0	0 B	2,258.00	17.00
7404	Asphalt	Finisher				1,611.0	0 B	1,955.00	3.00
7410	Automo	tive Service Worker				1,592.0	0 B	1,932.00	5.00
7457	Sign Wo	orker				1,638.0	0 B	1,990.00	6.50
7502	Asphalt	Worker				1,558.0	0 B	1,890.00	1.00
7510	Lighting	Fixture Maint Wor	ker			1,304.0	0 B	1,580.00	8.00
7514	General	Laborer				1,528.0	0 B	1,853.00	24.00
9222	Airport (	Operations Coordinate	ator			2,700.0	0 B	3,282.00	2.00
9230	Airport (	Custodial Svcs Sprv				1,895.0	0 B	2,303.00	1.00
9232	Airport !	Mechanical Maint S	prv			3,700.0	0 B	3,700.00	1.00
9240	Airport I	Electrician				2,472.0	0 B	3,005.00	15.50
9241	Airport I	Electrician Supervis	or			2,685.0	0 B	3,263.00	2.00
9242	Head Air	rport Electrician				2,819.0	0 B	3,426.00	1.00
9250	Airport N	Maintenance Superv	isor			2,719.0	0 B	3,304.00	1.00
9252	Airport N	Maint Superintender	nt			3,353.0	0 B	4,075.00	1.00
9255	Airport I	Economic Planner				3,027.0	0 B	3,679.00	1.00
9345	Sheet Mo	etal Supervisor 1				2,737.0	0 B	3,327.00	4.00
9920	Publ Svc	Aide-Asst to Prof				1,157.0	0 B	1,157.00	1.00
TEMPM	I Tempora	ry Position				0.0	0 B	0.00	5.39
					-		SubFu	nd Total:	925.89
							Progra	ım Total:	933.16
						AIR I	)epart <del>n</del>	ent Total:	1509.08

## **Annual Salary Ordinance 2005-2006**

Jol	Code Title		Low /Type/ Hig	gh ———		FTE
ART	Art Commission					
	Program: EEJ	ADMINISTRATION				
	SubFund: 2S CRF A	CA ARTS COM-PUBLIC ARTS FUND				
652	Senior Accountant		1,960.00	В	2,383.00	1.0
842	Management Assistant		1,960.00	В	2,383.00	1.0
541	Curator 1		1,558.00	В	1,890.00	0.8
542	Curator 2		1,899.00	В	2,309.00	1.0
544	Curator 3		2,004.00	В	2,435.00	1.0
549	Arts Program Assistant		1,727.00	В	2,099.00	0.5
			Su	ıbFw	nd Total:	5.3
	SubFund: 1G AGF A	AA GF-NON-PROJECT-CONTROLLED				
951	Dep Dir I		2,564.00	В	3,437.00	1.0
961	Dept Head I		3,194.00	В	4,280.00	1.0
452	Executive Secretary 2		1,970.00	В	2,395.00	1.0
657	Senior Systems Account	tant	2,693.00	В	3,273.00	0.7
844	Senior Management Ass	sistant	2,247.00	В	2,732.00	0.5
			Su	ıbFuı	nd Total:	4.2
			Pr	กตาล	m Total:	9.5
	Program: EEM	STREET ARTISTS	**	ogra	in Total.	<b>7.0</b>
	SubFund: 2S CRF AC		AM FLIND			
342	Management Assistant	CD /MID COM-BIREDI /MIDI I ROCK	1,960.00	В	2,383.00	1.0
541	Curator 1		,	В	1,890.00	1.0
7-1	Curator 1		•		•	
			•		ad Total:	2.0
			Pr	ogra	m Total:	2.0
	Program: EEN	PUBLIC ART				
	SubFund: 1G AGF W	OF GENERAL FUND WORK ORDER FU	ND			
922	Manager l		2,564.00	В	3,437.00	1.0
557	Senior Systems Account	ant	2,693.00	В	3,273.00	0.3
342	Management Assistant		,	В	2,383.00	4.0
344	Senior Management Ass	istant	*	В	2,732.00	1.0
549	Arts Program Assistant		1,727.00	В	2,099.00	1.0
			Su	bFur	nd Total:	7.3
			Pro	ograi	m Total:	7.3
	Program: EEO	<b>COMMUNITY ARTS &amp; EDUCATION</b>		Ū		
	-	CA ARTS COM-PUBLIC ARTS FUND				
342	Management Assistant		1,960.00	В	2,383.00	1.0
	<i>G</i>		•		nd Total:	1.0
	Subfund. 1C ACE W	OF CENEDAL FIRM WORK ORDER FIR		U1 U1.	id Total.	1.0
		OF GENERAL FUND WORK ORDER FUN		_		• •
42	Management Assistant		,	В	2,383.00	1.0
49	Arts Program Assistant		•	В	2,099.00	1.0
			Su	bFun	ıd Total:	2.00
	SubFund: 1G AGF AA	AP GF-ANNUAL PROJECT				
344	Senior Management Ass:	istant	,	В	2,732.00	0.50
549	Arts Program Assistant		1,727.00	В	2,099.00	0.50

# **Annual Salary Ordinance 2005-2006**

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Job Code Title				Low /Type/ High		FTE
ART	Art Co	ommission				
	Program:	EEO	COMMUNITY ARTS & EDUCATION			
	SubFund:	1G AGF AAP	GF-ANNUAL PROJECT			
	,			SubF	fund Total:	1.00
	,			Prog	ram Total:	4.00
	Program:	EEP	CULTURAL EQUITY			
	SubFund:	IG AGF ACP	GF-CONTINUING PROJECTS			
1842	Manager	ment Assistant		1,960.00 B	2,383.00	1.00
1844	Senior N	Aanagement Assista	nt	2,247.00 B	2,732.00	1.00
3549	Arts Pro	gram Assistant		1,727.00 B	2,099.00	1.00
				SubF	und Total:	3.00
				Prog	ram Total:	3.00
				ART Depart	ment Total:	25.80

## **Annual Salary Ordinance 2005-2006**

Jol	b Code_Title	Low /Type/ High	FTI
ASR	Assessor		
	Program: FCG RECORDER		
	SubFund: 1G AGF AAP GF-ANNUAL PROJECT		
8108	Senior Legal Process Clerk	1,573.00 B 1,909.00	3.0
		SubFund Total:	3.0
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO		
0923	Manager II	2,759.00 B 3,698.00	1.0
202	Assessment Clerk	1,418.00 B 1,719.00	1.0
203	Senior Assessment Clerk	1,558.00 B 1,890.00	2.0
109	Document Examiner Technician	1,736.00 B 2,110.00	7.0
		SubFund Total:	11.
	SubFund: 2S GSF SAF STATE AUTHORIZED SPECI.		
922	Manager I	2,564.00 B 3,437.00	1.0
023	IS Administrator 3	2,577.00 B 3,132.00	1.0
053	IS Business Analyst-Senior	2,615.00 B 3,289.00	1.0
132	County Clerk-Recorder	3,359.00 B 4,082.00	1.0
752	Sr. Microphoto/Imaging Tech.	1,539.00 B 1,867.00	3.
202	Assessment Clerk	1,418.00 B 1,719.00	1.0
203	Senior Assessment Clerk	1,558.00 B 1,890.00	2.0
108	Senior Legal Process Clerk	1,573.00 B 1,909.00	6.
109	Document Examiner Technician	1,736.00 B 2,110.00	2.0
EMPM	M Temporary Position	0.00 B 0.00	0.4
		SubFund Total:	18.4
	D EDI DE AL DE ODERMI	Program Total:	32.4
	Program: FDJ REAL PROPERTY	1.00	
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROL		
446	Secretary 2	1,658.00 B 2,014.00	1.0
202 203	Assessment Clerk Senior Assessment Clerk	1,418.00 B 1,719.00 1.558.00 B 1.890.00	3.0
260 260	Real Prop Appraiser Trainee	1,558.00 B 1,890.00 1,584.00 B 1,923.00	4.( 4.(
261	Real Property Appraiser	2,058.00 B 2,502.00	15.0
265	Senior Real Property Appraiser	2,383.00 B 2,896.00	9.0
267	Pr Real Property Appraiser	2,758.00 B 3,353.00	6.0
269	Chief Appraiser	2,989.00 B 3,633.00	1.0
	- Prince - P	SubFund Total:	43.0
		Program Total:	43.0
	Program: FDK PERSONAL PROPERTY	riogiani rotai.	45.0
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROI	LED	
922	Manager I	2,564.00 B 3,437.00	1.0
426	Senior Clerk Typist	1,506.00 B 1,827.00	1.0
	Assessment Clerk	1,418.00 B 1,719.00	2.0
202	Senior Assessment Clerk	1,558.00 B 1,890.00	3.0
	Semoi Assessment Clerk		
203	Personal Property Auditor	2,058.00 B 2,502.00	4.0
202 203 220 222		·	4.0 6.0

# **Annual Salary Ordinance 2005-2006**

Jol	b Code Title			Low /Type/ Hi	gh		FTE
ASR	Assess	sor					
	Program:	FDK	PERSONAL PROPERTY				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
TEMPN	И Tempor	ary Position		0.00	В	0.00	0.48
				S	ubFu	nd Total:	19.48
				P	rogra	m Total:	19.48
	Program:	FDL	TECHNICAL SERVICES		- 6		
	SubFund:		A GF-NON-PROJECT-CONTROLLED				
4202		nent Clerk		1,418.00	В	1,719.00	9.00
4203		Assessment Clerk		1,558.00	В	1,890.00	3.00
5364		gineering Associa	te 1	1,970.00	В	2,395.00	1.00
				·	ubFu	nd Total:	13.00
						m Total:	13.00
	Program:	FEH	TAX ASSESSMENT	1	logia	iii i otai.	13.00
	SubFund:	1G AGF ACF					
1023		inistrator 3	di-commondi kojecis	2,577.00	В	3,132.00	1.00
4203		Assessment Clerk		1,558.00	В	· ·	
4203				2,058.00	В	1,890.00 2,502.00	1.00
4220		l Property Auditor mal Property Audi		2,383.00	В	2,896.00	2.00 1.00
4261		pperty Appraiser	toi	2,058.00	В	2,502.00	2.00
4265		Real Property Appi	raicer	2,383.00	В	2,896.00	1.00
4267		Property Appraise		2,758.00	В	3,353.00	1.00
7207	11 Real	Toperty Appraise	•	•		nd Total:	
	0.15	10 105 11	OF NOVERDOLLOT CONTROLLED	ა	шогш	nd Fotal:	9.00
	SubFund:		GF-NON-PROJECT-CONTROLLED	2.551.00	_		
0922	Manager			2,564.00	В	3,437.00	1.00
0952	Dep Dir			2,969.00	В	3,979.00	1.00
0953	Dep Dir			3,698.00	В	4,954.00	1.00
1220	Payroll (			1,686.00	В	2,048.00	1.00
1452		ve Secretary 2		1,970.00	В	2,395.00	1.00
1518		ntial Sctry to Asses	ssor	1,923.00	В	2,337.00	1.00
1630	Account			1,418.00	В	1,719.00	1.00
1634 4203	•	l Account Clerk Assessment Clerk		1,849.00 1,558.00	B B	2,247.00 1,890.00	1.00 1.00
4203 4290	Assessor			5,575.50	В	5,575.50	1.00
747U	A33C33UI					nd Total:	
							10.00
					_	m Total:	19.00
				ASR Dep	oartm	ent Total:	126.93

## **Annual Salary Ordinance 2005-2006**

Jo	b Code Title	Low /Type/ High	FTE
BOS	Board Of Supervisors		
	Program: FAA BOARD OF SUPERVISORS		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	O .	
0720	Member, Board of Supervisors	3,489.66 B 3,489.66	11.00
1835	Legislative Assistant	2,215.00 B 2,969.00	22.00
		SubFund Total:	33.00
		Program Total:	33.00
	Program: FAE CLERK OF THE BOARD	110gram 10tai.	22.00
	SubFund: IG AGF AAA GF-NON-PROJECT-CONTROLLEI		
0115	BdComm MbrGrp6,D=@\$100/Halfday	100.00 D 100.00	0.00
0922	Manager I	2,564.00 B 3,437.00	1.00
0963	Dept Head III	4,206.00 B 5,637.00	1.00
1022	IS Administrator 2	2,120.00 B 2,577.00	2.00
1023	IS Administrator 3	2,577.00 B 3,132.00	1.00
1140	Dep Clk of the Brd of Sprv	2,847.00 B 3,460.00	3.00
1224	Pr Payroll & Personnel Clerk	2,038.00 B 2,478.00	1.00
1404	Clerk	1,323.00 B 1,603.00	1.00
1424	Clerk Typist	1,375.00 B 1,666.00	1.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00	4.00
1454	Executive Secretary 3	2,140.00 B 2,602.00	1.00
1492	Asst Clk, Board of Supervisors	2,454.00 B 2,983.00	5.00
1652	Senior Accountant	1,960.00 B 2,383.00	1.00
4294	Adm, Assessment Appeals Brd	2,303.00 B 2,800.00	1.00
8116	Legislative Calendar Clerk	1,646.00 B 1,999.00	1.00
8118	Legislation Clerk	1,980.00 B 2,407.00	1.00
TEMPN	M Temporary Position	0.00 B 0.00	0.60
		SubFund Total:	25.60
		Program Total:	25.60
	Program: FAL CHILDREN'S BASELINE	C	
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED		
1130	Youth Comm Advisor, Bd of Sprv	1,611.00 B 1,955.00	1.00
1362	Special Assistant 3	1,385.00 B 1,678.00	2.00
		SubFund Total:	3.00
	Decree EAO DUDGET & LEGICI ATIVE ANALY	Program Total:	3.00
	Program: FAQ BUDGET & LEGISLATIVE ANALY		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED		
1367	Special Assistant 8	1,980.00 B 2,407.00	3.00
1371	Special Assistant 12	2,666.00 B 3,241.00	1.00
		SubFund Total:	4.00
		Program Total:	4.00
	Program: FAT LOCAL AGENCY FORMATION		
	SubFund: 1G AGF ACP GF-CONTINUING PROJECTS		
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00 M 100.00	0.00
1492	Asst Clk, Board of Supervisors	2,454.00 B 2,983.00	0.50
		SubFund Total:	0.50

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Budgeted Position Counts by Department and Job Code

Job Code Title Low /Type/ High FTE

BOS Board Of Supervisors

Program: FAT LOCAL AGENCY FORMATION

Program Total: 0.50

BOS Department Total: 66.10

## **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ Hig	Low /Type/ High				
CAT	City Attorney						
	Program: FA2 CLAIMS						
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED					
1424	Clerk Typist	1,375.00	В	1,666.00	1.00		
1426	Senior Clerk Typist	1,506.00	В	1,827.00	2.00		
1430	Transcriber Typist	1,506.00	В	1,827.00	1.00		
1458	Legal Secretary 1	1,923.00	В	2,337.00	1.00		
1474	Claims Process Clerk	1,558.00	В	1,890.00	2.00		
1632	Senior Account Clerk	1,638.00	В	1,990.00	1.00		
8151	Claims Investigator, CA	2,539.00	В	3,087.00	18.50		
8152	SrClaimsInvstgtor,Cty Atty Ofc	2,800.00	В	3,403.00	6.00		
8153	Pr Clm Invstgtr, City Atty Ofc	3,018.00	В	3,668.00	1.00		
8155	Chf, Bur Clm Invstgtor & Admin	4,028.00	В	4,895.00	1.00		
9155	Claims Investigator	2,496.00	В	3,035.00	6.00		
9156	Senior Claims Investigator	2,752.00	В	3,346.00	1.00		
9157	Claims Adjuster	2,752.00	В	3,346.00	6.00		
9161	Asst Chf, Bur Clm Invest&Admin	3,597.00	В	4,372.00	1.00		
		Sı	ubFu	nd Total:	48.50		
		Pı	rogra	m Total:	48.50		
	Program: FC2 LEGAL SERVICE						
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLI	ED					
1022	IS Administrator 2	2,120.00	В	2,577.00	2.00		
1022	IS Administrator 3	2,577.00	В	3,132.00	1.00		
1023	IS Administrator-Supervisor	2,772.00	В	3,369.00	1.00		
1024	IS Manager	3,469.00	В	4,940.00	1.00		
1220	Payroll Clerk	1,686.00	В	2,048.00	1.00		
1408	Principal Clerk	1,805.00	В	2,194.00	2.00		
1410	Chief Clerk	2,069.00	В	2,514.00	1.00		
1424	Clerk Typist	1,375.00	В	1,666.00	6.00		
1426	Senior Clerk Typist	1,506.00	В	1,827.00	2.00		
1458	Legal Secretary 1	1,923.00	В	2,337.00	49.50		
1460	Legal Secretary 2	2,069.00	В	2,514.00	12.00		
1522	Cfdntal Sctry to City Atty	2,292.00	В	2,786.00	1.00		
1632	Senior Account Clerk	1,638.00	В	1,990.00	3.00		
1654	Principal Accountant	2,326.00	В	2,827.00	1.00		
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00		
3618	Library Technical Assistant 2	1,923.00	В	2,337.00	1.00		
8113	Court Clerk	2,172.00	В	2,640.00	1.00		
8151	Claims Investigator, CA	2,539.00	В	3,087.00	11.10		
8169	Legislative Asst City Atty Ofc	1,923.00	В	2,337.00	1.00		
8171	Law Office Manager	3,426.00	В	4,164.00	1.17		
8177	Attorney (Civil/Criminal)	3,080.00	В	5,397.00	143.25		
8181	Assistant Chief Attorney 1	5,018.00	В	6,099.00	12.00		
8182	Head Atty, Civil & Criminal	4,779.00	В	5,809.00	10.00		
8183	Assistant Chief Attorney 2	5,269.00	В	6,404.00	4.00		
	Chf Atty 2 (Civil & Criminal)	5,018.00	В	6,099.00	1.00		
8184	Cin Ally 2 (Civii & Cinimiai)						

Report Date:

## **Annual Salary Ordinance 2005-2006**

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August 4, 2005

Job C	Code Title				Low /Type	e/ Hig	gh		FTE
CAT	City A	ttorney							
P	rogram:	FC2		LEGAL SERVICE					
S	SubFund:	1G AGF	AAA	GF-NON-PROJECT-CONTROLLED					
AB44	Cfdntal (	Chf Atty 2,(0	Cvl&Cr	mnl)	5,581	.00	В	6,784.00	5.00
TEMPM	Tempora	ry Position			0	.00	В	0.00	3.88
						S	ubFu	nd Total:	279.90
						P	rogra	m Total:	279.90
					CAT	Dep	oartm	ent Total:	328.40

## **Annual Salary Ordinance 2005-2006**

Jol	b Code Title		I	Low /Type/ Hi	gh		FTE
CFC	Child	ren & Families Co	mmission				
	Program:	CFC	CHILDREN & FAMILIES				
	SubFund:	2S CFC GNC	GRANTS, NON-PROJECT, CONTINUING				
0951	Dep Dir	1		2,564.00	В	3,437.00	0.25
0961	Dept He	ad 1		3,194.00	В	4,280.00	1.00
1450	Executiv	ve Secretary 1		1,805.00	В	2,194.00	1.00
1634	Principa	l Account Clerk		1,849.00	В	2,247.00	1.00
1817	Procedu	ral Writer		1,805.00	В	2,194.00	1.00
9772	Commu	nity Development S	pec	2,019.00	В	2,454.00	4.00
9774	Sr. Com	munity Devl Spc 1		2,337.00	В	2,841.00	1.00
				S	ubFu	nd Total:	9.25
				P	rogra	m Total:	9.25
	Program:	СРН	PUBLIC EDUCATION FUND - PROP H				
	SubFund:	2S CFC ACP	CFC-CONTINUING PROJECTS				
0951	Dep Dir	1		2,564.00	В	3,437.00	0.75
9774	Sr. Com	munity Devl Spc 1		2,337.00	В	2,841.00	0.75
				Si	ubFu	nd Total:	1.50
				P	rogra	m Total:	1.50
				CFC Dep	artm	ent Total:	10.75

## **Annual Salary Ordinance 2005-2006**

Progra SubFu 1823 Ser 1840 Jur 1842 Ma 9772 Co  Progra SubFu 0903 Ma									
Progra SubFu 1823 Ser 1840 Jur 1842 Ma 9772 Co  Progra SubFu 0903 Ma		CHF Children Youth & Families							
SubFu 1823 Ser 1840 Jur 1842 Ma 9772 Co  Progra SubFu 0903 Ma		DREN'S FUND							
1840 Jur 1842 Ma 9772 Co Progra SubFu 0903 Ma	nd: 2S CHF GNC GRANTS, NON-PROJECT, CON	TINUING							
1840 Jur 1842 Ma 9772 Co Progra SubFu 0903 Ma	ior Administrative Analyst	2,442.00 B	2,969.00	1.00					
1842 Ma 9772 Co Progra SubFu 0903 Ma	ior Management Assistant	1,727.00 B	2,099.00	1.0					
Progra SubFu 0903 Ma	nagement Assistant	1,960.00 B	2,383.00	1.0					
SubFu 0903 Ma	mmunity Development Spec	2,019.00 B	2,454.00	1.0					
SubFu 0903 Ma		SubF	und Total:	4.0					
SubFu 0903 Ma		Prog	ram Total:	4.0					
SubFu 0903 Ma	m: CBI CHILDREN'S FUND PROGRAM	-	1012.						
0903 Ma									
	yoral Staff XV	3,273.00 B	3,978.00	1.00					
الالم	nager II	2,759.00 B	3,698.00	2.00					
0952 De	Dir II	2,969.00 B	3,979.00	1.00					
	Business Analyst-Principal	3,027.00 B	3,807.00	1.00					
	uth Comm Advisor, Bd of Sprv	1,611.00 B	1,955.00	1.00					
	ior Personnel Analyst	2,527.00 B	3,072.00	0.1					
	cipal Clerk	1,805.00 B	2,194.00	2.0					
	cutive Secretary 1	1,805.00 B	2,194.00	1.00					
	ior Accountant	1,960.00 B	2,383.00	1.00					
1822 Adı	ninistrative Analyst	2,130.00 B	2,589.00	2.00					
1823 Sen	ior Administrative Analyst	2,442.00 B	2,969.00	3.0					
1824 Pr	Administrative Analyst	2,855.00 B	3,470.00	1.00					
2586 Hea	lth Worker 2	1,499.00 B	1,818.00	0.1					
9772 Cor	nmunity Development Spec	- 2,019.00 B	2,454.00	4.00					
9774 Sr.	Community Devl Spc 1	2,337.00 B	2,841.00	3.00					
		SubF	und Total:	23.34					
		Progr	am Total:	23.34					
Progra	m: FAL CHILDREN'S BASELINE	3							
SubFu									
	gram Support Analyst	2,551.00 B	3,101.00	1.00					
	munity Development Spec	2,019.00 B	2,454.00	1.00					
	Community Devil Spc 1	2,337.00 B	2,841.00	1.00					
,,,, <u>J.</u> ,		·	und Total:	3.00					
SubFu	id: 1G AGF AAA GF-NON-PROJECT-CONTROLLI		und I Otur.	5.00					
	t Head II	3,949.00 B	5,293.00	1.00					
Dop		•	and Total:	1.00					
			am Total:	4.00					
		_	nent Total:	31.34					

## **Annual Salary Ordinance 2005-2006**

	b Code Title	Low /Type/ High	FTE
CON	Controller		
	Program: FDC PAYROLL & PERSONNEL SE	ERVICES	
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	LLED	
0923	Manager II	2,759.00 B 3,698.00	2.00
0953	Dep Dir III	3,698.00 B 4,954.00	1.00
1053	1S Business Analyst-Senior	2,615.00 B 3,289.00	3.00
1054	IS Business Analyst-Principal	3,027.00 B 3,807.00	1.00
1070	IS Project Director	3,337.00 B 4,197.00	1.00
1218	Payroll Supervisor	2,371.00 B 2,882.00	4.00
1222	Sr Payroll & Personnel Clerk	1,849.00 B 2,247.00	13.00
1224	Pr Payroll & Personnel Clerk	2,038.00 B 2,478.00	3.00
1226	Chf Payroll & Personnel Clerk	2,151.00 B 2,614.00	3.00
1424	Clerk Typist	1,375.00 B 1,666.00	2.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00	2.00
1452	Executive Secretary 2	1,970.00 B 2,395.00	1.00
1721	Senior Data Entry Operator	1,418.00 B 1,719.00	0.50
		SubFund Total:	36.50
		Program Total:	36.50
	Program: FDG ACCOUNTING OPERATIONS	_	
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROL	•	
0922	Manager I	2,564.00 B 3,437.00	1.00
0931	Manager III	2,969.00 B 3,979.00	3.00
0932	Manager IV	3,194.00 B 4,280.00	1.00
0941	Manager VI	3,698.00 B 4,954.00	2.00
0954	Dep Dir IV	4,206.00 B 5,637.00	1.00
1003	IS Operator-Senior	1,702.00 B 2,069.00	1.00
1052	IS Business Analyst	2,258.00 B 2,841.00	1.00
1053	IS Business Analyst-Senior		
1054	IS Business Analyst-Principal	2.615.00 B 3.289.00	
. 05 .		2,615.00 B 3,289.00 3.027.00 B 3.807.00	2.00
1070		3,027.00 B 3,807.00	2.00 1.00
	IS Project Director	3,027.00 B 3,807.00 3,337.00 B 4,197.00	2.00 1.00 1.00
1070 1452 1632	IS Project Director Executive Secretary 2	3,027.00 B 3,807.00 3,337.00 B 4,197.00 1,970.00 B 2,395.00	2.00 1.00 1.00 1.00
1452 1632	IS Project Director Executive Secretary 2 Senior Account Clerk	3,027.00 B 3,807.00 3,337.00 B 4,197.00 1,970.00 B 2,395.00 1,638.00 B 1,990.00	2.00 1.00 1.00 1.00 4.00
1452 1632 1634	IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk	3,027.00 B 3,807.00 3,337.00 B 4,197.00 1,970.00 B 2,395.00 1,638.00 B 1,990.00 1,849.00 B 2,247.00	2.00 1.00 1.00 1.00 4.00 1.00
1452 1632 1634 1649	IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Accountant Intern	3,027.00 B 3,807.00 3,337.00 B 4,197.00 1,970.00 B 2,395.00 1,638.00 B 1,990.00 1,849.00 B 2,247.00 1,703.00 B 1,788.00	2.00 1.00 1.00 1.00 4.00 1.00 4.00
1452 1632 1634 1649 1652	IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Accountant Intern Senior Accountant	3,027.00 B 3,807.00 3,337.00 B 4,197.00 1,970.00 B 2,395.00 1,638.00 B 1,990.00 1,849.00 B 2,247.00 1,703.00 B 1,788.00 1,960.00 B 2,383.00	2.00 1.00 1.00 1.00 4.00 4.00 13.00
1452 1632 1634 1649 1652	IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Accountant Intern Senior Accountant Principal Accountant	3,027.00 B 3,807.00 3,337.00 B 4,197.00 1,970.00 B 2,395.00 1,638.00 B 1,990.00 1,849.00 B 2,247.00 1,703.00 B 1,788.00 1,960.00 B 2,383.00 2,326.00 B 2,827.00	2.00 1.00 1.00 1.00 4.00 1.00 4.00 13.00 4.75
1452 1632 1634 1649 1652 1654	IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Accountant Intern Senior Accountant Principal Accountant Senior Systems Accountant	3,027.00 B 3,807.00 3,337.00 B 4,197.00 1,970.00 B 2,395.00 1,638.00 B 1,990.00 1,849.00 B 2,247.00 1,703.00 B 1,788.00 1,960.00 B 2,383.00 2,326.00 B 2,827.00 2,693.00 B 3,273.00	2.00 1.00 1.00 4.00 4.00 4.00 13.00 4.75 12.75
1452 1632 1634 1649 1652 1654 1657	IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Accountant Intern Senior Accountant Principal Accountant Senior Systems Accountant Chief Accountant	3,027.00 B 3,807.00 3,337.00 B 4,197.00 1,970.00 B 2,395.00 1,638.00 B 1,990.00 1,849.00 B 2,247.00 1,703.00 B 1,788.00 1,960.00 B 2,383.00 2,326.00 B 2,827.00 2,693.00 B 3,273.00 2,874.00 B 3,493.00	2.00 1.00 1.00 4.00 1.00 4.00 13.00 4.75 12.75
1452 1632 1634 1649 1652 1654 1657 1658 1823	IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Accountant Intern Senior Accountant Principal Accountant Senior Systems Accountant	3,027.00 B 3,807.00 3,337.00 B 4,197.00 1,970.00 B 2,395.00 1,638.00 B 1,990.00 1,849.00 B 2,247.00 1,703.00 B 1,788.00 1,960.00 B 2,383.00 2,326.00 B 2,827.00 2,693.00 B 3,273.00	2.00 1.00 1.00 4.00 4.00 4.00 13.00 4.75 12.75
1452 1632 1634 1649 1652 1654 1657 1658 1823	IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Accountant Intern Senior Accountant Principal Accountant Senior Systems Accountant Chief Accountant Senior Administrative Analyst Pr Administrative Analyst	3,027.00 B 3,807.00 3,337.00 B 4,197.00 1,970.00 B 2,395.00 1,638.00 B 1,990.00 1,849.00 B 2,247.00 1,703.00 B 1,788.00 1,960.00 B 2,383.00 2,326.00 B 2,827.00 2,693.00 B 3,273.00 2,874.00 B 3,493.00 2,442.00 B 2,969.00 2,855.00 B 3,470.00	2.00 1.00 1.00 4.00 4.00 4.00 13.00 4.75 12.75 0.75 3.00 1.00
1452 1632 1634 1649 1652 1654 1657 1658 1823	IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Accountant Intern Senior Accountant Principal Accountant Senior Systems Accountant Chief Accountant Senior Administrative Analyst	3,027.00 B 3,807.00 3,337.00 B 4,197.00 1,970.00 B 2,395.00 1,638.00 B 1,990.00 1,849.00 B 2,247.00 1,703.00 B 1,788.00 1,960.00 B 2,383.00 2,326.00 B 2,827.00 2,693.00 B 3,273.00 2,874.00 B 3,493.00 2,442.00 B 2,969.00 2,855.00 B 3,470.00 1,960.00 B 2,383.00	2.00 1.00 1.00 4.00 1.00 4.00 13.00 4.75 12.75 0.75 3.00 1.00
1452 1632 1634 1649 1652 1654 1657 1658 1823	IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Accountant Intern Senior Accountant Principal Accountant Senior Systems Accountant Chief Accountant Senior Administrative Analyst Pr Administrative Analyst	3,027.00 B 3,807.00 3,337.00 B 4,197.00 1,970.00 B 2,395.00 1,638.00 B 1,990.00 1,849.00 B 2,247.00 1,703.00 B 1,788.00 1,960.00 B 2,383.00 2,326.00 B 2,827.00 2,693.00 B 3,273.00 2,874.00 B 3,493.00 2,442.00 B 2,969.00 2,855.00 B 3,470.00 1,960.00 B 2,383.00 SubFund Total:	2.00 1.00 1.00 1.00 4.00 1.00 4.75 12.75 0.75 3.00 1.00 60.25
1452 1632 1634 1649 1652 1654 1657 1658 1823	IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Accountant Intern Senior Accountant Principal Accountant Senior Systems Accountant Chief Accountant Senior Administrative Analyst Pr Administrative Analyst Management Assistant	3,027.00 B 3,807.00 3,337.00 B 4,197.00 1,970.00 B 2,395.00 1,638.00 B 1,990.00 1,849.00 B 2,247.00 1,703.00 B 1,788.00 1,960.00 B 2,383.00 2,326.00 B 2,827.00 2,693.00 B 3,273.00 2,874.00 B 3,493.00 2,442.00 B 2,969.00 2,855.00 B 3,470.00 1,960.00 B 2,383.00	2.00 1.00 1.00 4.00 1.00 4.00 13.00 4.75 12.75 0.75 3.00 1.00
452 632 634 649 652 654 657 658 823 824	IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Accountant Intern Senior Accountant Principal Accountant Senior Systems Accountant Chief Accountant Senior Administrative Analyst Pr Administrative Analyst Management Assistant  Program: FDO CITY SERVICES AUDITOR	3,027.00 B 3,807.00 3,337.00 B 4,197.00 1,970.00 B 2,395.00 1,638.00 B 1,990.00 1,849.00 B 2,247.00 1,703.00 B 1,788.00 1,960.00 B 2,383.00 2,326.00 B 2,827.00 2,693.00 B 3,273.00 2,874.00 B 3,493.00 2,442.00 B 2,969.00 2,855.00 B 3,470.00 1,960.00 B 2,383.00 SubFund Total:	2.00 1.00 1.00 1.00 4.00 1.00 4.75 12.75 0.75 3.00 1.00 60.25
1452 1632 1634 1649	IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Accountant Intern Senior Accountant Principal Accountant Senior Systems Accountant Chief Accountant Senior Administrative Analyst Pr Administrative Analyst Management Assistant	3,027.00 B 3,807.00 3,337.00 B 4,197.00 1,970.00 B 2,395.00 1,638.00 B 1,990.00 1,849.00 B 2,247.00 1,703.00 B 1,788.00 1,960.00 B 2,383.00 2,326.00 B 2,827.00 2,693.00 B 3,273.00 2,874.00 B 3,493.00 2,442.00 B 2,969.00 2,855.00 B 3,470.00 1,960.00 B 2,383.00 SubFund Total:	2.00 1.00 1.00 1.00 4.00 1.00 4.75 12.75 0.75 3.00 1.00 60.25

#### **Annual Salary Ordinance 2005-2006**

Job Code Title	Low /Type/ High		FTE
CON Controller			
Program: FDO CITY SERVICES AUDITOR			
SubFund: 1G AGF AAP GF-ANNUAL PROJECT			
931 Manager III	2,969.00 H	3,979.00	2.00
933 Manager V	3,437.00 E	3 4,607.00	1.00
954 Dep Dir IV	4,206.00 I	5,637.00	1.00
053 IS Business Analyst-Senior	2,615.00 E	3,289.00	1.00
652 Senior Accountant	1,960.00 H	3 2,383.00	2.0
684 Associate Auditor	2,502.00 E	3,041.00	16.0
686 Supervising Auditor	2,758.00 E	3,353.00	6.0
690 Internal Audit Director	4,420.00 E	3 4,420.00	1.00
801 Sprv Performance Auditor	2,758.00 E	3,353.00	4.0
805 Associate Performance Auditor	2,502.00 E	3,041.00	18.00
824 Pr Administrative Analyst	2,855.00 E	3,470.00	1.0
Management Assistant	1,960.00 E	3 2,383.00	1.00
844 Senior Management Assistant	2,247.00 E	3 2,732.00	1.00
867 Assistant Performance Auditor	1,999.00 E	3 2,430.00	5.00
Invest. Aud., Controller's Ofc	2,551.00 H	3,101.00	2.00
EMPM Temporary Position	0.00 E	0.00	2.2
	Sub	Fund Total:	69.2
	Prog	gram Total:	69.2
Program: FDX BUDGET & PAYROLL SYSTEM	•		
SubFund: 1G AGF ACP GF-CONTINUING PROJECTS			
1054 IS Business Analyst-Principal	3,027.00 E	3,807.00	1.00
Pr Administrative Analyst	2,855.00 E	•	1.00
11 Administrative Analyst	•	·	
		Fund Total:	2.0
	_	gram Total:	2.0
Program: FEB MANAGEMENT, BUDGET & ANALYSIS	5		
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
Manager I	2,564.00 E	3,437.00	1.00
Manager III	2,969.00 E	3,979.00	2.00
Dep Dir II	2,969.00 E	,	1.00
Dep Dir III	3,698.00 E	•	1.00
Dep Dir V	4,484.00 E	*	1.00
IS Administrator 3	2,577.00 E	•	1.00
IS Business Analyst-Principal	3,027.00 B	•	2.00
Personnel Technician	1,765.00 B	•	1.00
Sr Payroll & Personnel Clerk	1,849.00 B	•	1.00
Senior Personnel Analyst	2,527.00 B	•	1.00
Departmental Personnel Officer	2,933.00 B		1.00
Senior Clerk Typist	1,506.00 B		1.00
Executive Secretary 1	1,805.00 B		2.00
Executive Secretary 2	1,970.00 B	•	1.00
Accountant Intern	1,703.00 B		1.00
	1 0 C 0 0 0 D	2,383.00	3.00
Senior Accountant Senior Systems Accountant	1,960.00 B 2,693.00 B		4.00

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## **Annual Salary Ordinance 2005-2006**

Job Code Title		Low /Type/ High			FTE	
CON Controller						
Program: FEB		MANAGEMENT, BUDGET & ANALYSIS				
SubFund: 1G AC	F AAA	GF-NON-PROJECT-CONTROLLED				
1682 Controller			6,320.00	В	8,312.00	1.00
1823 Senior Administra	tive Analy	yst	2,442.00	В	2,969.00	3.00
1824 Pr Administrative	Analyst		2,855.00	В	3,470.00	3.00
TEMPM Temporary Position			0.00	В	0.00	0.30
			S	ubFu	nd Total:	32.30
			P	rogra	m Total:	32.30
Program: FFM		ECONOMIC ANALYSIS		•		
SubFund: 1G AC	F ACP	GF-CONTINUING PROJECTS				
0922 Manager I			2,564.00	В	3,437.00	1.00
0931 Manager III			2,969.00	В	3,979.00	1.00
			S	ubFw	nd Total:	2.00
			. P	rogra	m Total:	2.00
		-	CON Dep	artm	ent Total:	202.29

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August 4, 2005 Budgeted Position Counts by Department and Job Code

Job	Job Code Title Low /Type/ High					FTE
CPC	City Planning					
	Program: FAH	LONG RANGE PLANNING			•	
	SubFund: 1G AGF W	OF GENERAL FUND WORK ORDER FUNI	)			
5278	Planner 2		2,161.00	В	2,627.00	0.7
			S	ubFu	nd Total:	0.7
	SubFund: 1G AGF AG	CP GF-CONTINUING PROJECTS				
1424	Clerk Typist	or of commondations	1,375.00	В	1,666.00	1.0
278	Planner 2		2,161.00	В	2,627.00	1.0
291	Planner 3		2,564.00	В	3,117.00	1.0
293	Planner 4		3,041.00	В	3,696.00	1.0
	1 Idialor 1		-		nd Total:	4.0
		A CENON PROJECT CONTROLLED	3	uoru	nu i otai.	4.0
		AA GF-NON-PROJECT-CONTROLLED		-	2 2 2 5 2 2	
452	Executive Secretary 2		1,970.00	В	2,395.00	1.0
278	Planner 2		2,161.00	В	2,627.00	5.
283	Planner 5		3,608.00	В	4,385.00	1.0
289	Transit Planner III		2,564.00	В	3,117.00	2.
291	Planner 3		2,564.00	В	3,117.00	11.
293	Planner 4		3,041.00 1,562.00	В	3,696.00 1,895.00	3. 1.
322	Graphic Artist		•	В	ŕ	
					nd Total:	24.
			P	rogra	m Total:	29.
	Program: FDP	CURRENT PLANNING				
	SubFund: 1G AGF W	OF GENERAL FUND WORK ORDER FUND	)			
276	City Planning Intern		1,474.00	В	1,787.00	0.
291	Planner 3		2,564.00	В	3,117.00	1.
298	Planner 3-Environmenta	Review	2,564.00	В	3,117.00	0.
			S	ubFu	nd Total:	3.2
1	SubFund: 1G AGF AA	A GF-NON-PROJECT-CONTROLLED				
404	Clerk		1,323.00	В	1,603.00	2.0
426	Senior Clerk Typist		1,506.00	В	1,827.00	7.0
450	Executive Secretary 1		1,805.00	В	2,194.00	1.0
277	Planner 1		1,778.00	В	2,161.00	3.0
278	Planner 2		2,161.00	В	2,627.00	13.
283	Planner 5		3,608.00	В	4,385.00	2.0
289	Transit Planner III		2,564.00	В	3,117.00	1.0
290	Transit Planner 4		3,041.00	В	3,696.00	1.0
291	Planner 3		2,564.00	В	3,117.00	28.
293	Planner 4		3,041.00	В	3,696.00	11.7
298	Planner 3-Environmental		2,564.00	В	3,117.00	10.0
299	Planner 4-Environmental	Review	3,041.00	В	3,696.00	4.
EMPM	Temporary Position		0.00	В	0.00	0.3
			Si	ubFw	nd Total:	84.
			P	rogra	m Total:	88.0
	Program: FEF	ADMINISTRATION				

SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED

## **Annual Salary Ordinance 2005-2006**

Job	Code Title			Low /Type/ Hi	FTE		
CPC	City P	lanning			-		
	Program:	FEF	ADMINISTRATION				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			•	
0112	BdCom	n Mbr, Grp3,M=\$5	50/Mtg	50.00	D	50.00	0.00
0932	Manage	r IV		3,194.00	В	4,280.00	1.00
0952	Dep Dir	11		2,969.00	В	3,979.00	1.00
1002	IS Opera	ator-Journey		1,488.00	В	1,805.00	1.00
1023	IS Admi	nistrator 3		2,577.00	В	3,132.00	1.00
1042	IS Engir	ieer-Journey		2,800.00	В	3,521.00	1.00
1043	IS Engin	eer-Senior		3,103.00	В	3,901.00	1.00
1062	IS Progr	ammer Analyst		1,951.00	В	2,454.00	1.00
1064	IS Prg A	nalyst-Principal		2,759.00	В	3,470.00	· 1.00
1222	Sr Payro	Il & Personnel Cle	rk	1,849.00	В	2,247.00	1.00
1404	Clerk			1,323.00	В	1,603.00	2.00
1406	Senior C	lerk		1,372.00	В	1,662.00	1.00
1408	Principa	l Clerk		1,805.00	В	2,194.00	1.00
1450	Executiv	e Secretary 1		1,805.00	В	2,194.00	2.00
1452	Executiv	e Secretary 2		1,970.00	В	2,395.00	1.00
1454	Executiv	e Secretary 3		2,140.00	В	2,602.00	1.00
1654	Principal	Accountant		2,326.00	В	2,827.00	1.00
1706	Telephor	ne Operator		1,313.00	В	1,592.00	1.00
1822	Adminis	trative Analyst		2,130.00	В	2,589.00	1.00
1823	Senior A	dministrative Analy	yst	2,442.00	В	2,969.00	2.75
5112	AsstDirP	lanning-Implement	ation	3,966.00	В	4,821.00	1.00
5116	Director	of Planning		4,799.00	В	5,834.00	1.00
5293	Planner 4	1		3,041.00	В	3,696.00	1.00
				S	ubFu	nd Total:	25.75
				P	rogra	m Total:	25.75
				CPC Dep	artm	ent Total:	143.17

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Job Code Title			L	ow/Type	e/ Hi	gh		FTE	
CRT		Courts AMF		SUPERIOR COURT SERVICES					
	Program:	AMI		SUPERIOR COURT SERVICES					
	SubFund:	2S PPF	GNC	GRANTS, NON-PROJECT, CONTINUING					•
245C	Drug Co	ourt Coordin	ator		26	.89	Н	28.23	0.49
						S	ubFund	l Total:	0.49
						P	rogram	Total:	0.49
					CRT	Dej	partmer	nt Total:	0.49

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## **Annual Salary Ordinance 2005-2006**

Job C	ode Title			Low /Type/ High			FTE
CSC	Civil Service Commission		n				
P	rogram:	FCV	CIVIL SERVICE				
S	ubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0114	BdComr	n Mbr, Grp5,M\$10	00/Mo	100.00	M	100.00	0.00
0951	Dep Dir	I		2,564.00	В	3,437.00	1.00
1203	Personnel Technician			1,765.00	В	2,145.00	2.00
1244	Senior P	ersonnel Analyst		2,527.00	В	3,072.00	1.00
1285	Executiv	e Officer, CSC		3,633.00	В	4,416.00	1.00
1426	Senior C	lerk Typist		1,506.00	В	1,827.00	1.00
TEMPM	Tempora	ry Position		0.00	В	0.00	0.04
				S	ubFu	nd Total:	6.04
				P	rogra	m Total:	6.04
				CSC De	partm	ent Total:	6.04

## **Annual Salary Ordinance 2005-2006**

Jo	b Code Title	Low /Type/ Hig	Low /Type/ High			
CSS	Child Support Services				4	
	Program: CAF CHILD SUPPORT SERVICES					
	SubFund: 2S CSS ANP CSS-OPERATING-NON-PROJECT FUI	ND				
0922	Manager 1	2,564.00	В	3,437.00	4.00	
0931	Manager III	2,969.00	В	3,979.00	1.00	
0932	Manager 1V	3,194.00	В	4,280.00	1.00	
1023	IS Administrator 3	2,577.00	В	3,132.00	2.00	
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	1.00	
1404	Clerk	1,323.00	В	1,603.00	2.00	
1424	Clerk Typist	1,375.00	В	1,666.00	3.00	
1426	Senior Clerk Typist	1,506.00	В	1,827.00	11.00	
1446	Secretary 2	1,658.00	В	2,014.00	1.00	
1630	Account Clerk	1,418.00	В	1,719.00	5.00	
1632	Senior Account Clerk	1,638.00	В	1,990.00	2.00	
1634	Principal Account Clerk	1,849.00	В	2,247.00	1.00	
1652	Senior Accountant	1,960.00	В	2,383.00	1.00	
1844	Senior Management Assistant	2,247.00	В	2,732.00	1.00	
4320	Cashier 1	1,375.00	В	1,666.00	1.00	
8158	Child Support Officer II	1,904.00	В	2,314.00	74.00	
8159	Child Support Officer III	2,269.00	В	2,758.00	13.00	
8177	Attorney (Civil/Criminal)	3,080.00	В	5,397.00	6.00	
8182	Head Atty, Civil & Criminal	4,779.00	В	5,809.00	1.00	
8185	Dir, Child Support Svcs	4,637.00	В	5,636.00	1.00	
		Su	bFur	nd Total:	132.00	
	SubFund: 2S CSS GNC GRANTS, NON-PROJECT, CONTINUI	NG				
8158	Child Support Officer II	1,904.00	В	2,314.00	2.00	
		Su	bFur	nd Total:	2.00	
		Pr	ograi	m Total:	134.00	
	Program: CAR CASES CONSORTIUM		•			
	SubFund: 2S CSS ANP CSS-OPERATING-NON-PROJECT FUN	√D				
0922	Manager I		В	3,437.00	1.00	
0923	Manager II	-	В	3,698.00	1.00	
0953	Dep Dir III	3,698.00	В	4,954.00	1.00	
1446	Secretary 2		В	2,014.00	1.00	
8158	Child Support Officer II	1,904.00	В	2,314.00	2.00	
8159	Child Support Officer III	· ·	В	2,758.00	13.00	
	Cinia Capport Cinia in			nd Total:	19.00	
			_	n Total:	19.00	
		CSS Depa	artme	ent Total:	153.00	

## **Annual Salary Ordinance 2005-2006**

Jo	b Code Title	Low /Type/ High		FTE
DAT	District Attorney			
	Program: AIA FELONY PROSECUTION			
	SubFund: 2S PPF DAF DA-SPECIAL REVENUE FUND			
8131	Victim/Witness Investigator 2	1,923.00	B 2,337.00	1.0
8171	Law Office Manager	3,426.00	B 4,164.00	0.2
8177	Attorney (Civil/Criminal)	3,080.00	B 5,397.00	0.2
		Sub	Fund Total:	1.4
	SubFund: 1G AGF ACP GF-CONTINUING PROJECTS			
8146	District Attry's Investigator	2,435.00	B 2,960.00	1.0
8149	Asst Chf Dist Atty's Invstgtor	2,819.00	B 3,426.00	0.6
8177	Attorney (Civil/Criminal)	3,080.00	B 5,397.00	0.9
		Sub	Fund Total:	2.6
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
8133	Victim/Witness Investigator 3	2,292.00	B 2,786.00	0.00
8135	Asst Chf Victim/Wit Invstgtor	2,490.00	3,027.00	1.33
8146	District Attry's Investigator	2,435.00 I	3 2,960.00	12.88
8147	Sr District Atty Investigator	2,647.00 I	3,217.00	6.90
8148	Chf District Atty Investigator	3,295.00 I	3 4,006.00	1.00
8149	Asst Chf Dist Atty's Invstgtor		3,426.00	0.65
8150	Pr DistAtty Invstgtor, SpecUnit	•	3,815.00	1.80
3177	Attorney (Civil/Criminal)	•	3 5,397.00	68.60
3181	Assistant Chief Attorney 1	•	3 6,099.00	1.00
8182	Head Atty, Civil & Criminal	•	3 5,809.00	13.15
3183	Assistant Chief Attorney 2	5,269.00 I	•	2.00
9910	Public Service Trainee	0.00		1.00
			Fund Total:	110.37
	Program: AID CAREER CRIMINAL PROSECUTION	Pro	gram Total:	114.47
	Program: AID CAREER CRIMINAL PROSECUTION SubFund: 1G AGF ACP GF-CONTINUING PROJECTS			
1458		1,923.00 H	2 227 00	1.00
3132	Legal Secretary 1 DA Investigative Assist		•	1.00 0.25
3132	Sr District Atty Investigator	1,773.00 E 2,647.00 E		1.00
3177	Attorney (Civil/Criminal)	3,080.00 E		2.90
3182	Head Atty, Civil & Criminal	4,779.00 E		0.65
7102	Tida Tiny, OTT & OTT III	-	Fund Total:	5.80
			gram Total:	5.80
	Program: AIE WORK ORDERS & GRANTS	1108	gram Total.	5.00
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND	D		
3131	Victim/Witness Investigator 2	1,923.00 E	3 2,337.00	2.00
	DA Investigative Assist	1,773.00 E		4.51
111/	District Attry's Investigator	2,435.00 E		6.00
3132 3146				1.00
146	Sr District Atty Investigator	2,647.00 F	5.217.00	
3146 3147	Sr District Atty Investigator Asst Chf Dist Atty's Invstgtor	2,647.00 E 2,819.00 E	=	
146	Sr District Atty Investigator Asst Chf Dist Atty's Invstgtor Pr DistAtty Invstgtor,SpecUnit	2,647.00 E 2,819.00 E 3,138.00 E	3,426.00	1.45 1.00

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Jc	b Code Title	Low /Type/ Hi	gh 		FTE
DAT	District Attorney				
	Program: AIE WORK ORDERS & GRANTS				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
8177	Attorney (Civil/Criminal)	3,080.00	В	5,397.00	4.85
		S	ubFu	nd Total:	21.81
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING				
0923	Manager II	2,759.00	В	3,698.00	0.40
1458	Legal Secretary 1	1,923.00	В	2,337.00	0.40
8104	Victim & Witness Technician	1,433.00	В	1,736.00	2.00
8129	Victim/Witness Investigator 1	1,752.00	В	2,130.00	8.75
8131	Victim/Witness Investigator 2	1,923.00	В	2,337.00	4.18
8132	DA Investigative Assist	1,773.00	В	2,156.00	2.45
8133	Victim/Witness Investigator 3	2,292.00	В	2,786.00	2.00
8135	Asst Chf Victim/Wit Invstgtor	2,490.00	В	3,027.00	3.21
8137	Chf Victim/Witness Invstgtor	2,902.00	В	3,527.00	1.00
8146	District Attry's Investigator	2,435.00	В	2,960.00	3.87
8147	Sr District Atty Investigator	2,647.00	В	3,217.00	1.25
8150	Pr DistAtty Invstgtor,SpecUnit	3,138.00	В	3,815.00	0.20
8177	Attorney (Civil/Criminal)	3,080.00	В	5,397.00	13.19
8182	Head Atty, Civil & Criminal	4,779.00	В	5,809.00	1.20
		S	ubFu	nd Total:	43.95
		P	rogra	m Total:	65.76
	Program: AIF MISDEMEANOR PROSECUTION	-	6		021.0
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
8177	Attorney (Civil/Criminal)	3,080.00	В	5,397.00	16.00
31//	Attorney (Civil/Cinimia)			·	
				nd Total:	16.00
		P	rogra	m Total:	16.00
	Program: AIH CHILD ABDUCTION				
	SubFund: 1G AGF ACP GF-CONTINUING PROJECTS				
8131	Victim/Witness Investigator 2	1,923.00	В	2,337.00	1.00
8132	DA Investigative Assist	1,773.00	В	2,156.00	1.00
8146	District Attry's Investigator	2,435.00	В	2,960.00	2.00
8147	Sr District Atty Investigator	•	В	3,217.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	2,819.00	В	3,426.00	0.90
8177	Attomey (Civil/Criminal)	3,080.00	В	5,397.00	1.00
	•	Sı	ubFur	nd Total:	6.90
		Pı	rograi	m Total:	6.90
	Program: AII SUPPORT SERVICES		_		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0923	Manager II	2,759.00	В	3,698.00	0.60
1011	1S Technician Assistant	1,320.00	В	1,600.00	1.00
	IS Administrator 3	2,577.00	В	3,132.00	1.00
1023	TO THE PROPERTY OF THE PROPERT				
1023 1043	1S Engineer-Senior	3.103.00	В	3.901.00	ช.วช
1023 1043 1270	1S Engineer-Senior Departmental Personnel Officer	3,103.00 2,933.00	B B	3,901.00 3,566.00	0.58 1.00

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Job Code	Title		·	Low /Type/ Hi	gh		FTE
DAT	District Attor	ney					
Prog	am: AII		SUPPORT SERVICES				
SubF	and: 1G A	AGF AAA	GF-NON-PROJECT-CONTROLLED				
1426 Se	nior Clerk Ty	pist		1,506.00	В	1,827.00	1.00
1458 Le	gal Secretary	1		1,923.00	В	2,337.00	9.78
1460 Lo	gal Secretary	2		2,069.00	В	2,514.00	3.00
1520 Ci	dntal Sctry to	Distric Att	<i>'</i>	2,292.00	В	2,786.00	1.00
1708 Se	nior Telephon	ne Operator		1,447.00	В	1,752.00	1.00
1824 Pr	Administrativ	e Analyst		2,855.00	В	3,470.00	1.00
8104 Vi	ctim & Witne	ss Technici	an	1,433.00	В	1,736.00	1.00
8129 Vi	ctim/Witness	Investigator	- 1	1,752.00	В	2,130.00	0.50
8131 Vi	ctim/Witness	Investigato	: 2	1,923.00	В	2,337.00	. 3.82
8132 D	Investigative	e Assist		1,773.00	В	2,156.00	15.31
8133 Vi	ctim/Witness	Investigator	· 3	2,292.00	В	2,786.00	2.00
8173 Le	gal Assistant			2,019.00	В	2,454.00	1.00
				S	ubFu	nd Total:	46.59
				P	rogra	m Total:	46.59
Progr	am: AIJ		FAMILY VIOLENCE PROGRAM				
SubF	ınd: 1G A	GF ACP	GF-CONTINUING PROJECTS				
8129 Vi	tim/Witness l	Investigator	1	1,752.00	В	2,130.00	1.90
	st Chf Victim	-		2,490.00	В	3,027.00	0.64
	omey (Civil/0	_		3,080.00	В	5,397.00	0.42
	, ,	,		·	ubFu	nd Total:	2.96
						m Total:	2.96
Progr	ım: ASI		ADMINISTRATION	1	iogia	m rotar.	2.70
SubFi		GE AAA	GF-NON-PROJECT-CONTROLLED				
			di-Non-roject-con rolled	2 426 00	ъ	4.164.00	1.00
	w Office Man	-	1)	3,426.00	В	4,164.00	1.80
	Atty 2 (Civil		1)	5,018.00 6,456.45	В	6,099.00 6,456.45	1.00
9199 Di	trict Attorney			•	В	_	1.00
				Si	ubFu	nd Total:	3.80
				Pi	rogra	m Total:	3.80
Progra	m: CGD		CRIMINAL JUSTICE				
SubFu	nd: 2S Pl	PF GNC	GRANTS, NON-PROJECT, CONTINU	JING			
8131 Vie	tim/Witness I	nvestigator	2	1,923.00	В	2,337.00	1.00
8135 As	t Chf Victim/	Wit Invstgt	or	2,490.00	В	3,027.00	0.40
8177 Att	omey (Civil/C	Criminal)		3,080.00	В	5,397.00	0.20
				Sı	ubFui	nd Total:	1.60
				Pı	rograi	m Total:	1.60
					_	ent Total:	263.88
				DAI Dep	ai liil	cint Total;	403.00

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Job	Code Title	Low /Type/ Hi	gh		FTE
DBI	Building Inspection	-			
	Program: BAN ADMINISTRATION				
	SubFund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND				
0932	Manager 1V	3,194.00	В	4,280.00	1.00
0953	Dep Dir III	3,698.00	В	4,954.00	3.00
0963	Dept Head III	4,206.00	В	5,637.00	1.00
1004	IS Operator-Analyst	1,867.00	В	2,269.00	1.00
1203	Personnel Technician	1,765.00	В	2,145.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	1.00
406	Senior Clerk	1,372.00	В	1,662.00	1.00
408	Principal Clerk	1,805.00	В	2,194.00	3.00
424	Clerk Typist	1,375.00	В	1,666.00	2.0
426	Senior Clerk Typist	1,506.00	В	1,827.00	8.00
446	Secretary 2	1,658.00	В	2,014.00	2.00
452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
555	Sctry, Bldg Inspection Comm	2,326.00	В	2,827.00	1.00
632	Senior Account Clerk	1,638.00	В	1,990.00	1.00
654	Principal Accountant	2,326.00	В	2,827.00	1.00
752	Sr. Microphoto/Imaging Tech.	1,539.00	В	1,867.00	6.0
823	Senior Administrative Analyst	2,442.00	В	2,969.00	2.5
105	Mgr.,Fin&Admin	3,273.00	В	3,978.00	1.0
241	Engineer	3,179.00	В	3,862.00	1.50
138	Industrial Hygienist	2,868.00	В	3,486.00	1.00
242	Plumbing Inspector	2,726.00	В	3,313.00	1.00
248	Electrical Inspector	2,726.00	В	3,313.00	2.00
331	Building Inspector	2,726.00	В	3,313.00	1.00
333	Senior Building Inspector	3,005.00	В	3,653.00	1.00
EMPM	Temporary Position	0.00	В	0.00	1.93
		S	ubFur	d Total:	46.93
		P	rograi	n Total:	46.93
F	Program: BIS INSPECTION SERVICES				
	SubFund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND				
002	IS Operator-Journey	1,488.00	В	1,805.00	1.00
408	Principal Clerk	1,805.00	В	2,194.00	2.00
410	Chief Clerk	2,069.00	В	2,514.00	2.75
424	Clerk Typist	1,375.00	В	1,666.00	4.00
426	Senior Clerk Typist	1,506.00	В	1,827.00	15.00
444	Secretary 1	1,436.00	В	1,740.00	1.00
452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
822	Administrative Analyst	2,130.00	В	2,589.00	0.75
844	Senior Management Assistant	2,247.00	В	2,732.00	1.00
242	Plumbing Inspector	2,726.00	В	3,313.00	11.75
244	Chief Plumbing Inspector	3,313.00	В	4,028.00	1.00
246	Senior Plumbing Inspector	3,005.00	В	3,653.00	3.00
248	Electrical Inspector	2,726.00	В	3,313.00	17.75
	Senior Electrical Inpsector	3,005.00	В	3,653.00	5.00
249	Benior Electrical hipsector	2,002.00	_	-,	

## **Annual Salary Ordinance 2005-2006**

Job (	Code _Title	Low /Type/ Hi	gh		FTE
DBI	Building Inspection				
F	Program: BIS INSPECTION SERVICES				
5	SubFund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUN	D			
6270	Housing Inspector	2,726.00	В	3,313.00	24.00
6272	Senior Housing Inspector	3,005.00	В	3,653.00	4.00
6274	Chief Housing Inspector	3,313.00	В	4,028.00	1.00
6331	Building Inspector	2,726.00	В	3,313.00	33.50
6333	Senior Building Inspector	3,005.00	В	3,653.00	6.75
6334	Chief Building Inspector	3,313.00	В	4,028.00	3.00
TEMPM	Temporary Position	0.00	В	0.00	8.76
12				nd Total:	149.01
_		Р	rogra	m Total:	149.01
	rogram: BPS PERMIT SERVICES				
S	subFund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUN	D			
0922	Manager I	2,564.00	В	3,437.00	1.00
1022	IS Administrator 2	2,120.00	В	2,577.00	1.00
1043	IS Engineer-Senior	3,103.00	В	3,901.00	2.00
1044	IS Engineer-Principal	3,337.00	В	4,197.00	2.00
1051	IS Business Analyst-Assistant	1,951.00	В	2,454.00	1.00
1052	IS Business Analyst	2,258.00	В	2,841.00	2.00
1053	IS Business Analyst-Senior	2,615.00	В	3,289.00	4.00
1054	IS Business Analyst-Principal	3,027.00	В	3,807.00	1.00
1071	IS Manager	3,469.00	В	4,940.00	1.00
1408	Principal Clerk	1,805.00	В	2,194.00	20.75
1410	Chief Clerk	2,069.00	В	2,514.00	3.00
1424	Clerk Typist	1,375.00	В	1,666.00	3.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	9.00
1446	Secretary 2	1,658.00	В	2,014.00	3.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00
1842	Management Assistant	1,960.00	В	2,383.00	1.00
4321	Cashier 2	1,470.00	В	1,782.00	2.00
5203	Asst Engr	2,360.00	В	2,868.00	3.00
5207	Assoc Engineer	2,745.00	В	3,337.00	5.75
5211	Sr Engineer	3,679.00	В	4,471.00	2.00
5212	Principal Engineer	4,188.00	В	5,090.00	1.00
5214	Building Plans Engineer	3,503.00	В	4,258.00	2.00
5217	Building Code Analyst	3,226.00	В	3,921.00	1.00
5218	Structural Engineer	3,503.00	В	4,258.00	1.75
5241	Engineer -	3,179.00	В	3,862.00	11.75
5293	Planner 4	3,041.00	В	3,696.00	1.00
6266	Senior Plan Checker	2,910.00	В	3,537.00	4.00
6274	Chief Housing Inspector	3,313.00	В	4,028.00	1.00
6331	Building Inspector	2,726.00	В	3,313.00	15.00
6333	Senior Building Inspector	3,005.00	В	3,653.00	1.00
6334	Chief Building Inspector	3,313.00	В	4,028.00	2.00
ТЕМРМ	Temporary Position	0.00	В	0.00	7.23
	•		1.0	ıd Total:	117.23

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Budgeted Position Counts by Department and Job Code

Job Code Title Low /Type/ High FTE

DBI Building Inspection

Program: BPS PERMIT SERVICES

Program Total:

117.23

DBI Department Total:

313.17

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Job	Code Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
	Program: D1F SF	GH - ACUTE CARE - JAILS			
	SubFund: 5H AAA AAA SF	GH-OPERATING-NON-PROJ-CONTROLLED FD			
1428	Unit Clerk	1,600.00	В	1,941.00	2.00
1444	Secretary 1	1,436.00	В	1,740.00	1.00
2302	Nursing Assistant	1,710.00	В	2,079.00	1.00
2305	Psychiatric Technician	1,849.00	В	2,247.00	2.00
2312	Licensed Vocational Nurse	1,840.00	В	2,236.00	3.00
2320	Registered Nurse	2,719.00	В	3,471.00	13.00
2324	Nursing Supervisor	3,504.00	В	4,915.00	1.00
P103	Special Nurse	3,399.00	Н	4,339.00	7.94
TEMPM	Temporary Position	0.00	В	0.00	2.84
		S	ubFur	nd Total:	33.78
		P	rograi	m Total:	33.78
]	Program: D1H SF	GH - ACUTE CARE - HOSPITAL	_		
		F-GIFT FUND			
2322	Nurse Manager	3,179.00	В	4,460.00	1.00
TEMPN	Temporary Position	0.00	В	0.00	6.67
	,,			ıd Total:	7.67
,	SubFund: 5H AAA AAA SF	GH-OPERATING-NON-PROJ-CONTROLLED FD	dor un	ic roun.	7.07
			D	2 609 00	1.00
0923	Manager II	2,759.00	В	3,698.00	1.00
0943	Manager VIII IS Administrator 1	4,484.00	В	6,010.00	1.00
1021	IS Administrator 1	1,744.00 2,120.00	B B	2,120.00	9.00 9.00
1022 1024		2,720.00	В	2,577.00	1.00
1024	1S Administrator-Supervisor 1S Engineer-Assistant	2,772.00	В	3,369.00 3,178.00	1.00
1041	IS Engineer-Journey	2,800.00	В	3,521.00	1.00
1042	1S Engineer-Senior	3,103.00	В	3,901.00	2.00
1043	IS Engineer-Principal	3,337.00	В	4,197.00	3.00
1052	IS Business Analyst	2,258.00	В	2,841.00	3.00
1053	IS Business Analyst-Senior	2,615.00	В	3,289.00	1.00
1054	IS Business Analyst-Principal	3,027.00	В	3,807.00	6.00
1062	IS Programmer Analyst	1,951.00	В	2,454.00	2.00
063	IS Programmer Analyst-Senior	2,371.00	В	2,983.00	4.00
064	IS Prg Analyst-Principal	2,759.00	В	3,470.00	1.00
1070	IS Project Director	3,337.00	В	4,197.00	3.00
1071	IS Manager	3,469.00	В	4,940.00	4.00
161	Ex Asst to Admin, SFGH	2,946.00	В .	3,581.00	1.00
164	Adm, SFGH Medical Center	6,648.00	В	8,081.00	1.00
203	Personnel Technician	1,765.00	В	2,145.00	1.00
204	Senior Personnel Clerk	1,698.00	В	2,063.00	4.12
220	Payroll Clerk	1,686.00	В	2,048.00	7.20
222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	4.00
224	Pr Payroll & Personnel Clerk	2,038.00	В	2,478.00	1.00
226	Chf Payroll & Personnel Clerk	2,151.00	В	2,614.00	1.00
241	Personnel Analyst	1,784.00	В	2,625.00	1.00
244	Senior Personnel Analyst	2,527.00	В	3,072.00	3.00

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Job	Code Title	Low /Type/ Hig		FTE	
DPH	Public Health				
	Program: D1H SFGH - ACUTE CARE - HOS	SPITAL			
	SubFund: 5H AAA AAA SFGH-OPERATING-NON-P	ROJ-CONTROLLED FD			
1270	Departmental Personnel Officer	2,933.00	В	3,566.00	1.00
1272	Sr Dept Personnel Officer	3,295.00	В	4,006.00	1.00
1404	Clerk	1,323.00	В	1,603.00	43.02
1406	Senior Clerk	1,372.00	В	1,662.00	4.00
1422	Junior Clerk Typist	1,258.00	В	1,524.00	1.00
1424	Clerk Typist	1,375.00	В	1,666.00	9.00
1426 ·	Senior Clerk Typist	1,506.00	В	1,827.00	27.00
1428	Unit Clerk	1,600.00	В	1,941.00	41.65
1429	Nurses Staffing Assistant	1,474.00	В	1,787.00	8.50
1440	Medical Transcriber Typist	1,600.00	В	1,941.00	5.30
1441	Sr Medical Transcriber Typist	1,662.00	В	2,019.00	2.00
1446	Secretary 2	1,658.00	В	2,014.00	6.00
1630	Account Clerk	1,418.00	В	1,719.00	9.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	9.00
1634	Principal Account Clerk	1,849.00	В	2,247.00	1.00
1635	Health Care Billing Clerk 1	1,547.00	В	1,876.00	1.00
1636	Health Care Billing Clerk 2	1,736.00	В	2,110.00	31.00
1637	Patient Accounts Clerk	1,800.00	$\mathbf{B}$	2,188.00	11.00
1652	Senior Accountant	1,960.00	В	2,383.00	6.00
1654	Principal Accountant	2,326.00	В	2,827.00	1.00
1655	Systems Accountant	2,442.00	В	2,969.00	1.00
1663	Patient Accounts Supervisor	2,130.00	В	2,589.00	3.00
1665	Director of Patient Accounts	2,607.00	В	3,169.00	1.00
1666	Finance Dir, DPH	4,397.00	В	5,345.00	1.00
1670	Financial Systems Supervisor	3,194.00	В	3,881.00	1.00
1708	Senior Telephone Operator	1,447.00	В	1,752.00	10.00
1820	Junior Administrative Analyst	1,622.00	В	1,970.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	2.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	2.00
1840	Junior Management Assistant	1,727.00	В	2,099.00	0.60
1932	Assistant Storekeeper	1,320.00	В	1,600.00	13.50
1934	Storekeeper	1,447.00	В	1,752.00	2.50
1938	Stores & Equip Asst Sprv	1,867.00	В	2,269.00	1.00
1942	Asst Materials Coordinator	2,435.00	В	2,960.00	3.00
1944	Materials Coordinator	2,855.00	В	3,470.00	2.00
1950	Assistant Purchaser	1,630.00	В	1,980.00	1.00
2105	Patient Svcs Finance Tech	1,510.00	В	1,831.00	10.00
2106 ·	Med Staff Svcs Dept Spc	1,702.00	В	2,069.00	3.00
2107	Med Staff Svcs Dept Anl	2,135.00	В	2,596.00	2.00
2108	Dir, Med Staff Svcs Dept	2,819.00	В	3,426.00	1.00
2110	Medical Records Clerk	1,558.00	В	1,890.00	24.57
2112	Medical Records Technician	1,744.00	В	2,120.00	16.00
2114	Medical Records Tech Sprv	2,038.00	В	2,478.00	4.00
2116	Associate Dir, Medical Records	2,199.00	В	2,672.00	1.00
2119	Health Care Analyst	2,151.00	В	2,614.00	8.50

## **Annual Salary Ordinance 2005-2006**

Job Code Title			Low /Type/ High			FTE
DPH	Public Health					
	Program: D1H	SFGH - ACUTE CARE - HOSPITAL	<u>.</u>			
	SubFund: 5H AAA AA	A SFGH-OPERATING-NON-PROJ-CONT	FROLLED FD			
2143	Hospital Asst Administra	tor	3,217.00	В	3,910.00	4.17
2145	Hospital Assoc Administ	rator	3,948.00	В	4,799.00	4.95
2148	Sr Hospital Assoc Adm		4,551.00	В	5,532.00	1.00
2202	Dental Aide		1,727.00	В	2,099.00	3.00
2273	Post M.D. 1		1,493.00	В	1,493.00	52.00
2275	Post M.D. 2		1,585.00	В	1,585.00	59.00
2277	Post M.D. 3		1,667.00	В	1,667.00	43.00
2279	Post M.D. 4		1,793.00	В	1,793.00	21.00
2281	Post M.D. 5		1,911.00	В	1,911.00	12.00
2283	Post M.D. 6		1,972.00	В	1,972.00	17.00
2302	Nursing Assistant		1,710.00	В	2,079.00	46.95
2310	Surgical Procedures Tech	nician	1,867.00	В	2,269.00	17.35
2312	Licensed Vocational Nurs	se	1,840.00	В	2,236.00	83.30
2320	Registered Nurse		2,719.00	В	3,471.00	433.11
2322	Nurse Manager		3,179.00	В	4,460.00	25.50
2323	Clinical Nurse Specialist		3,061.00	В	4,631.00	11.67
2324	Nursing Supervisor		3,504.00	В	4,915.00	7.30
2328	Nurse Practitioner		3,261.00	В	4,476.00	21.55
2330	Anesthetist		4,443.00	В	6,095.00	7.55
2340	Operating Room Nurse		2,719.00	В	3,471.00	3.10
2390	Central Processing & Dis	t Tech	1,787.00	В	2,172.00	25.55
2392	Sr Cent Proc & Dist Tech		2,194.00	В	2,666.00	2.00
2402	Laboratory Helper		1,429.00	В	1,731.00	0.50
2406	Pharmacy Helper		1,761.00	В	2,140.00	5.00
2408	Senior Pharmacy Helper		1,769.00	В	2,151.00	1.00
2409	Pharmacy Technician		2,014.00	В	2,449.00	30.75
2424	X-Ray Laboratory Aide		1,654.00	В	2,009.00	11.00
2430	Medical Evaluations Assis	stant	1,532.00	В	1,858.00	16.35
2432	Electrocardiograph Techn		1,853.00	В	2,252.00	1.00
2434	Sr Electrocardiograph Tec	ch c	1,946.00	В	2,365.00	1.00
2436	Electroencephalograph Te	ech 1	1,769.00	В	2,151.00	1.00
2450	Pharmacist		2,997.00	В	3,643.00	20.50
2452	Dir of Pharmaceutical Svo	cs can be a second of the seco	3,826.00	В	4,650.00	1.00
2453	Supervising Pharmacist		3,589.00	В	4,362.00	5.00
2454	Clinical Pharmacist		3,304.00	В	4,017.00	10.75
2467	Diagnostic Imaging Tech		2,242.00	В	2,862.00	21.20
2468	Diagnostic Imaging Tech		2,354.00	В	3,005.00	28.28
2469	Diagnostic Imaging Tech		2,472.00	В	3,155.00	5.60
2470	Diagnostic Imaging Tech	IV	2,514.00	В	3,208.00	3.80
2496	Radiologic Tech Sprv		2,459.00	В	2,989.00	6.00
2498	Director, Radiology		3,426.00	В	4,164.00	1.00
2514	Orthopedic Technician 1		1,638.00	В	1,990.00	1.00
2515	Orthopedic Technician 2		1,719.00	В	2,089.00	1.00
2520	Morgue Attendant		1,805.00	В	2,194.00	0.60
2522	Senior Morgue Attendant		1,831.00	В	2,226.00	1.00

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Job	Code Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: D1H SFGH - ACUTE CARE - HOSE	PITAL			
	SubFund: 5H AAA AAA SFGH-OPERATING-NON-PRO	OJ-CONTROLLED FD			
2540	Audiologist	2,589.00	В	3,304.00	0.50
2542	Speech Pathologist	2,577.00	В	3,289.00	2.50
2548	Occupational Therapist	2,337.00	В	3,132.00	7.50
2550	Senior Occupational Therapist	2,640.00	В	3,537.00	1.00
2554	Therapy Aide	1,867.00	В	2,269.00	4.00
2555	Physical Therapist Assistant	1,965.00	В	2,632.00	5.00
2556	Physical Therapist	2,337.00	В	3,132.00	14.58
2558	Senior Physical Therapist	2,640.00	В	3,537.00	1.00
2560	Rehabilitation Coordinator	2,918.00	В	3,547.00	1.00
2561	Optometrist	2,902.00	В	3,527.00	1.00
2586	Health Worker 2	1,499.00	В	1,818.00	34.32
2587	Health Worker 3	1,638.00	В	1,990.00	6.00
2589	Health Program Coordinator 1	1,923.00	В	2,337.00	1.00
2604	Food Service Worker	1,200.00	В	1,454.00	41.00
2606	Senior Food Service Worker	1,258.00	В	1,524.00	9.00
2618	Food Service Supervisor	1,547.00	В	1,876.00	4.00
2619	Senior Food Service Supervisor	1,702.00	В	2,069.00	1.00
2620	Food Service Mgr Administrator	2,014.00	В	2,449.00	1.00
2622	Dietetic Technician	1,454.00	В	1,761.00	2.00
2624	Dietitian	2,069.00	В	2,514.00	6.00
2626	Chief Dietitian	2,269.00	В	2,758.00	1.00
2654	Cook	1,600.00	В	1,941.00	7.00
2656	Chef	1,805.00	В	2,194.00	1.00
2662	Director of Food Services	2,621.00	В	3,187.00	1.00
2736	Porter	1,381.00	В	1,674.00	140.30
2738	Porter Assistant Supervisor	1,517.00	В	1,840.00	2.00
740	Porter Supervisor 1	1,670.00	В	2,028.00	6.00
760	Laundry Worker	1,288.00	В	1,562.00	2.00
.770	Senior Laundry Worker	1,342.00	В	1,626.00	6.00
772	Sewing Technician	1,310.00	В	1,588.00	1.00
785	Asst General Services Manager	1,800.00	В	2,188.00	3.00
786	General Services Manager	2,135.00	В	2,596.00	2.00
819	Assistant Health Educator	1,960.00	В	2,383.00	1.30
820	Senior Health Program Planner	2,577.00	В	3,132.00	1.00
822	Health Educator	2,269.00	В	2,758.00	2.00
846	Nutritionist	2,269.00	В	2,758.00	1.90
903	Eligibility Worker	1,638.00	В	1,990.00	43.00
908	Hospital Eligiblity Worker	1,876.00	В	2,281.00	51.00
909	Hospital Elig Wrk Supervisor	2,292.00	B	2,786.00	8.00 35.25
920 924	Medical Social Worker	2,269.00	В	2,758.00	1.00
924 930	Medical Social Work Supervisor	2,521.00 2,269.00	B	3,064.00 2,758.00	1.00
930 932	Psychiatric Social Worker Sr Psychiatric Social Worker	2,269.00	B B	2,758.00 2,882.00	1.00
932 947	Hospital Eligibility Mgr, DPH	2,371.00	В	2,882.00	3.00
7 <b>4</b> /	Human Services Section Mgr	2,433.00	В	3,486.00	1.00

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Job	Code Title	Low /Type/ High	FTE
DPH	Public Health		
	Program: D1H	SFGH - ACUTE CARE - HOSPITAL	
;	SubFund: 5H AAA AA	A SFGH-OPERATING-NON-PROJ-CONTROLLED FD	
3417	Gardener	1,580.00 B 1,918.00	2.50
4321	Cashier 2	1,470.00 B 1,782.00	2.00
5186	Financial Manager	3,513.00 B 4,270.00	1.00
5504	Project Manager 2	4,136.00 B 4,136.00	1.00
6139	Senior Industrial Hygienis	st 3,162.00 B 3,844.00	2.00
7120	Bldgs & Grounds Maint S	Supt 3,424.00 B 3,424.00	1.00
7203	Bldg & Grounds Maint Sp	orv 2,926.00 B 2,926.00	2.00
7205	Chief Stationary Engineer	2,957.00 B 2,957.00	2.00
7236	Locksmith Supervisor 1	2,582.00 B 3,138.00	1.00
7242	Painter Supervisor 1	2,156.00 B 2,764.00	1.00
7334	Stationary Engineer	2,351.00 B 2,351.00	19.00
7335	Senior Stationary Enginee	r 2,657.00 B 2,657.00	8.00
7344	Carpenter	2,094.00 B 2,545.00	2.00
7345	Electrician	2,354.00 B 2,862.00	1.00
7346	Painter	1,899.00 B 2,309.00	4.00
7348	Steamfitter	2,435.00 B 2,960.00	3.00
7355	Truck Driver	1,886.00 B 2,402.00	1.00
7450	Shade and Drapery Worke	r 1,503.00 B 1,823.00	1.00
7524	Institution Utility Worker	1,320.00 B 1,600.00	1.00
P103	Special Nurse	3,399.00 H 4,339.00	54.39
TEMPM	Temporary Position	0.00 B 0.00	6.13
TEMPN	Temporary Position	0.00 B 0.00	0.43
		SubFund Total:	2069.44
		Program Total:	2077.11
P	Program: D1P	SFGH - ACUTE CARE - PSYCHIATRY	
S	SubFund: 5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD	
1023	IS Administrator 3	2,577.00 B 3,132.00	1.00
1070	IS Project Director	3,337.00 B 4,197.00	1.00
1406	Senior Clerk	1,372.00 B 1,662.00	1.00
1408	Principal Clerk	1,805.00 B 2,194.00	1.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00	-1.00
1428	Unit Clerk	1,600.00 B 1,941.00	10.17
1432	Senior Transcriber Typist	1,658.00 B 2,014.00	1.00
1444	Secretary I	1,436.00 B 1,740.00	1.00
1842	Management Assistant	1,960.00 B 2,383.00	1.00
2105	Patient Svcs Finance Tech	1,510.00 B 1,831.00	2.00
2218	Physician Assistant	3,261.00 B 4,476.00	0.30
2302	Nursing Assistant	1,710.00 B 2,079.00	1.40
2305	Psychiatric Technician	1,849.00 B 2,247.00	29.77
2312	Licensed Vocational Nurse	1,840.00 B 2,236.00	8.00
2312			
2320	Registered Nurse	2,719.00 B 3,471.00	71.43
	Registered Nurse Nurse Manager	2,719.00 B 3,471.00 3,179.00 B 4,460.00	71.43 7.00
2320	-		

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Job	Code Title			Low /Type/ Hi	gh		FTE
DPH	Public	Health					
	Program:	D1P	SFGH - ACUTE CARE -	PSYCHIATRY			
	SubFund:	5H AAA AAA	A SFGH-OPERATING-NO	N-PROJ-CONTROLLED FD			
2326	Nursing	Supervisor Psych	iatric	3,504.00	В	4,915.00	6.0
2328	_	ractitioner		3,261.00	В	4,476.00	1.0
2548	Occupat	tional Therapist		2,337.00	В	3,132.00	4.9
2550	-	Occupational Thera	apist	2,640.00	В	3,537.00	1.0
2558		hysical Therapist	•	2,640.00	В	3,537.00	1.0
2574		Psychologist		2,627.00	В	3,193.00	1.0
2930		ric Social Worker		2,269.00	В	2,758.00	5.5
P103	Special	Nurse		3,399.00	Н	4,339.00	9.33
	-			S	ubFu	nd Total:	174.82
				F	rogra	ım Total:	174.82
	Program:	D3A	SFGH - AMBU CARE - I		.05.4		17 1102
	SubFund:			N-PROJ-CONTROLLED FD			
1428	Unit Cle			1,600.00	В	1,941.00	13.60
1431		Init Clerk		1,662.00	В	2,019.00	3.00
2110		Records Clerk		1,558.00	В	1,890.00	0.50
2230		n Specialist		4,044.00	В	4,915.00	2.20
232	•	hysician Specialis	t	4,458.00	В	5,419.00	1.00
2312		l Vocational Nurse		1,840.00	В	2,236.00	1.00
2320		ed Nurse		2,719.00	В	3,471.00	24.2
2322	Nurse M			3,179.00	В	4,460.00	3.00
2325	Nurse M	•		3,061.00	В	4,631.00	2.60
2328		actitioner		3,261.00	В	4,476.00	10.40
2430	Medical	Evaluations Assis	tant	1,532.00	В	1,858.00	19.43
454	Clinical	Pharmacist		3,304.00	В	4,017.00	1.00
586	Health V	Vorker 2		1,499.00	В	1,818.00	6.80
2587	Health V	Vorker 3		1,638.00	В	1,990.00	1.00
819	Assistan	Health Educator		1,960.00	В	2,383.00	1.00
903	Eligibilit	y Worker		1,638.00	В	1,990.00	2.20
908	Hospital	Eligiblity Worker		1,876.00	В	2,281.00	1.00
920	Medical	Social Worker		2,269.00	В	2,758.00	0.92
103	Special 1	Vurse		3,399.00	Н	4,339.00	1.76
EMPN	Tempora	ry Position		0.00	В	0.00	0.16
				S	ubFu	nd Total:	96.84
				P	rogra	m Total:	96.84
7	Program:	D3C	SFGH - AMBU CARE - N	METHADONE CLINIC			
:	SubFund:	5H AAA AAA	SFGH-OPERATING-NO	N-PROJ-CONTROLLED FD			
406	Senior C	lerk		1,372.00	В	1,662.00	1.00
110		Records Clerk		1,558.00	В	1,890.00	1.00
320	Registere			2,719.00	В	3,471.00	2.00
328	_	actitioner		3,261.00	В	4,476.00	1.00
586	Health W			1,499.00	В	1,818.00	4.50
103	Special N			3,399.00	H	4,339.00	3.60
	-					nd Total:	13.10

## **Annual Salary Ordinance 2005-2006**

Job	Code Title		Low /Type/ High	FTE
DPH	Public	Health	,	
	Program:	D3C	SFGH - AMBU CARE - METHADONE CLINIC	
			Program Total:	13.10
	Program:	D3O	SFGH - AMBU CARE - OCCUPATIONAL HEALTH	
	SubFund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD	
1426	Senior C	Clerk Typist	1,506.00 B 1,827.00	2.00
1446	Secretar	y 2	1,658.00 B 2,014.00	1.00
2105	Patient S	Svcs Finance Tech	1,510.00 B 1,831.00	6.00
2312	Licensed	l Vocational Nurse	1,840.00 B 2,236.00	5.00
2320	Register	ed Nurse	2,719.00 B 3,471.00	4.00
2322	Nurse M	-	3,179.00 B 4,460.00	1.00
2328		ractitioner	3,261.00 B 4,476.00	• 5.00
2540	Audiolog	_	2,589.00 B 3,304.00	1.00
P103	Special 1		3,399.00 H 4,339.00	0.27
TEMPN	Tempora	ary Position	0.00 B 0.00	1.05
			SubFund Total:	26.32
			Program Total:	26.32
	Program:	D5E	SFGH - EMERGENCY - TRAUMA	
	SubFund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD	
1404	Clerk		1,323.00 B 1,603.00	1.00
1428	Unit Cle	rk	1,600.00 B 1,941.00	14.40
1823	Senior A	dministrative Ana	lyst 2,442.00 B 2,969.00	1.00
2114	Medical	Records Tech Spr	v 2,038.00 B 2,478.00	1.00
2302	Nursing .	Assistant	1,710.00 B 2,079.00	1.00
2320	Registere	ed Nurse	2,719.00 B 3,471.00	71.50
2322	Nurse M	anager	3,179.00 B 4,460.00	2.00
2323	Clinical 1	Nurse Specialist	3,061.00 B 4,631.00	1.00
2328	Nurse Pr	actitioner	3,261.00 B 4,476.00	8.80
2430		Evaluations Assist	,	14.60
2920		Social Worker	2,269.00 B 2,758.00	1.70
P103	Special N		3,399.00 H 4,339.00	3.40
TEMPN	Tempora	ry Position	0.00 B 0.00	0.16
			SubFund Total:	121.56
			Program Total:	121.56
	Program:	D5S	SFGH - EMERGENCY - PSYCHIATRIC SERVICES	
	SubFund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD	
1424	Clerk Ty	pist	1,375.00 B 1,666.00	1.60
1428	Unit Cler	·k	1,600.00 B 1,941.00	3.20
1429	Nurses S	taffing Assistant	1,474.00 B 1,787.00	0.20
2302	Nursing A	_	1,710.00 B 2,079.00	0.60
2305	Psychiatr	ic Technician	1,849.00 B 2,247.00	11.00
2312	Licensed	Vocational Nurse	1,840.00 B 2,236.00	2.00
2320	Registere	d Nurse	2,719.00 B 3,471.00	19.20
2323		Nurse Specialist	3,061.00 B 4,631.00	3.00
2930	-	ic Social Worker	2,269.00 B 2,758.00	1.00
P103	Special N	lurse	3,399.00 H 4,339.00	2.45

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Job	Code Title			Low /Type/ Hi	gh		FTE
DPH	Public	Health					
	Program:	D5S	SFGH - EMERGENCY - PSY	YCHIATRIC SERVICES			
	SubFund:	5H AAA AAA	SFGH-OPERATING-NON-P	ROJ-CONTROLLED FD			
				S	ubFu	nd Total:	44.25
							44.25
	D	D.CD	SFGH - LONG TERM CARI		Togra	ım Total:	44.25
	Program:	D6P					
	SubFund:	5H AAA AAA	SFGH-OPERATING-NON-P		_		
1042		neer-Journey		2,800.00	В	3,521.00	1.00
1244		Personnel Analyst		2,527.00	В	3,072.00	0.50
1404	Clerk			1,323.00	В	1,603.00	3.00
1426		Clerk Typist		1,506.00	В	1,827.00	1.00
1428	Unit Cle			1,600.00	В	1,941.00	4.17
1652		Accountant		1,960.00	В	2,383.00	1.00
2110		Records Clerk		1,558.00	В	1,890.00	1.00
2112		Records Technician	1	1,744.00	В	2,120.00	1.00
2119		Care Analyst		2,151.00	В	2,614.00	1.00
2246		of Clinical Svcs 1		2,835.00	В	3,446.00	1.00
2303		Hith Rehabilitation \	Wrk	1,365.00	В	1,654.00	57.50
2305	-	ric Technician	•	1,849.00	В	2,247.00	6.00
2312	Licensed	l Vocational Nurse		1,840.00	В	2,236.00	6.00
2314	Public H	Iealth Team Leader		1,936.00	В	2,354.00	14.80
2320	Register	ed Nurse		2,719.00	В	3,471.00	16.37
2322	Nurse M	lanager		3,179.00	В	4,460.00	4.00
2323	Clinical	Nurse Specialist		3,061.00	В	4,631.00	1.00
2326	Nursing	Supervisor Psychiat	ric	3,504.00	В	4,915.00	1.00
2328	Nurse Pr	ractitioner		3,261.00	В	4,476.00	0.50
2548	Occupati	ional Therapist		2,337.00	В	3,132.00	1.00
2551	Mental F	Hith Treatment Spec		2,319.00	В	2,819.00	5.00
2587	Health V	Vorker 3		1,638.00	В	1,990.00	11.00
2593	Health P	rogram Coordinator	· 3	2,454.00	В	2,983.00	1.00
2604	Food Ser	rvice Worker		1,200.00	В	1,454.00	7.50
2618	Food Ser	rvice Supervisor		1,547.00	В	1,876.00	1.00
2619	Senior F	ood Service Supervi	isor	1,702.00	В	2,069.00	1.00
2624	Dietitian			2,069.00	В	2,514.00	1.00
2654	Cook			1,600.00	В	1,941.00	1.00
2736	Porter			1,381.00	В	1,674.00	13.17
2740	Porter Su	apervisor 1		1,670.00	В	2,028.00	1.00
2903		y Worker		1,638.00	В	1,990.00	0.38
2908	_	Eligiblity Worker		1,876.00	В	2,281.00	1.00
2930	-	ric Social Worker		2,269.00	В	2,758.00	5.00
2931	-	, Family & Child C	nslr	2,269.00	В	2,758.00	1.00
2932	_	iatric Social Worker		2,371.00	В	2,882.00	1.00
7334	-	y Engineer		2,351.00	В	2,351.00	2.00
7342	Locksmit			2,094.00	В	2,545.00	1.00
						nd Total:	176.89
				P:	rograi	m Total:	176.89

#### **Annual Salary Ordinance 2005-2006**

	Public Health Program: DA5 LAGUNA HONDA - LOI			
1042	0			
1042		NG TERM CARE		
	SubFund: 5L AAA AAA LHH-OPERATING-NON	-PROJ-CONTROLLED FD		
1043	1S Engineer-Journey	2,800.00 B	3,521.00	1.00
1073	IS Engineer-Senior	3,103.00 B	3,901.00	1.00
1053	IS Business Analyst-Senior	2,615.00 B	3,289.00	1.00
1054	IS Business Analyst-Principal	3,027.00 B	3,807.00	2.00
1071	IS Manager	3,469.00 B	4,940.00	2.00
1161	Ex Asst to Admin, SFGH	2,946.00 B	3,581.00	1.00
1202	Personnel Clerk	1,470.00 B	1,782.00	2.00
1204	Senior Personnel Clerk	1,698.00 B	2,063.00	2.00
1220	Payroll Clerk	1,686.00 B	2,048.00	4.00
1222	Sr Payroll & Personnel Clerk	1,849.00 B	2,247.00	2.00
1224	Pr Payroll & Personnel Clerk	2,038.00 B	2,478.00	1.00
1226	Chf Payroll & Personnel Clerk	2,151.00 B	2,614.00	1.00
1233	EEO Programs Specialist	2,156.00 B	2,621.00	1.00
1244	Senior Personnel Analyst	2,527.00 B	3,072.00	2.00
1270	Departmental Personnel Officer	2,933.00 B	3,566.00	1.00
1272	Sr Dept Personnel Officer	3,295.00 B	4,006.00	1.00
1404	Clerk	1,323.00 B	1,603.00	2.00
1408	Principal Clerk	1,805.00 B	2,194.00	1.00
1424	Clerk Typist	1,375.00 B	1,666.00	6.90
1426	Senior Clerk Typist	1,506.00 B	1,827.00	5.00
1428	Unit Clerk	1,600.00 B	1,941.00	7.08
1430	Transcriber Typist	1,506.00 B	1,827.00	1.00
1440	Medical Transcriber Typist	1,600.00 B	•	3.00
1444 .	Secretary 1	1,436.00 B	•	2.00
1446	Secretary 2	1,658.00 B	•	8.00
1630	Account Clerk	1,418.00 B	•	3.00
1632	Senior Account Clerk	1,638.00 B		1.00
1636	Health Care Billing Clerk 2	1,736.00 B		9.00
1650	Accountant	1,769.00 B	·	1.00
1652	Senior Accountant	1,960.00 B	2,383.00	1.00
1654	Principal Accountant	2,326.00 B	2,827.00	2.00
1655	Systems Accountant	2,442.00 B	2,969.00	1.00
1663	Patient Accounts Supervisor	2,130.00 B	•	2.00
1664	Patient Accounts Manager	2,442.00 B	2,969.00	0.17
1708	Senior Telephone Operator	1,447.00 B	· ·	5.50
1823	Senior Administrative Analyst	2,442.00 B	2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00 B	3,470.00	1.00
1934	Storekeeper	1,447.00 B	1,752.00	2.00
1936	Senior Storekeeper	1,539.00 B	1,867.00	1.00
942	Asst Materials Coordinator	2,435.00 B	2,960.00	1.00
944	Mad Staff Stree Don't See	2,855.00 B	3,470.00	1.00
2106	Med Staff Svcs Dept Spc	1,702.00 B	2,069.00	0.75
2110	Medical Records Clerk	1,558.00 B	1,890.00	11.50
2112 2114	Medical Records Technician Medical Records Tech Sprv	1,744.00 B 2,038.00 B	2,120.00 2,478.00	9.00 1.00

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Job	Code Title	Low /Type/ Hig		FTE	
DPH	Public Health				
	Program: DA5 LAGUNA HONDA - LONG	TERM CARE			
	SubFund: 5L AAA AAA LHH-OPERATING-NON-PI	ROJ-CONTROLLED FD			
2143	Hospital Asst Administrator	3,217.00	В	3,910.00	3.00
2145	Hospital Assoc Administrator	3,948.00	В	4,799.00	4.00
2148	Sr Hospital Assoc Adm	4,551.00	В	5,532.00	0.17
2182	Administrator, LHH	5,112.00	В	6,214.00	1.00
2232	Senior Physician Specialist	4,458.00	В	5,419.00	32.82
2233	Supervising Physician Spec	4,799.00	В	5,834.00	1.00
2302	Nursing Assistant	1,710.00	В	2,079.00	560.10
2312	Licensed Vocational Nurse	1,840.00	В	2,236.00	69.08
2320	Registered Nurse	2,719.00	В	3,471.00	253.46
2322	Nurse Manager	3,179.00	В	4,460.00	24.00
2323	Clinical Nurse Specialist	3,061.00	В	4,631.00	4.75
324	Nursing Supervisor	3,504.00	В	4,915.00	10.00
326	Nursing Supervisor Psychiatric	3,504.00	В	4,915.00	1.00
390	Central Processing & Dist Tech	1,787.00	В	2,172.00	5.00
406	Pharmacy Helper	1,761.00	В	2,140.00	1.00
409	Pharmacy Technician	2,014.00	В	2,449.00	4.75
424	X-Ray Laboratory Aide	1,654.00	В	2,009.00	2.00
430	Medical Evaluations Assistant	1,532.00	В	1,858.00	1.50
444	Clinical Lab Technologist	1,985.00	В	2,412.00	0.50
450	Pharmacist	2,997.00	В	3,643.00	7.00
454	Clinical Pharmacist	3,304.00	В	4,017.00	3.00
455	Pharmacy Director, LHH	3,826.00	В	4,650.00	1.00
468	Diagnostic Imaging Tech II	2,354.00	В	3,005.00	2.00
469	Diagnostic Imaging Tech III	2,472.00	В	3,155.00	0.50
496	Radiologic Tech Sprv	2,459.00	В	2,989.00	0.25
536	Respiratory Care Practitioner	1,876.00	В	2,281.00	1.25
537	Respiratory Care Prctnr 2	2,371.00	В	2,882.00	1.00
542	Speech Pathologist	2,577.00	В	3,289.00	3.00
548	Occupational Therapist	2,337.00	В	3,132.00	7.00
550	Senior Occupational Therapist	2,640.00	В	3,537.00	2.00
554	Therapy Aide	1,867.00	В	2,269.00	6.00
556	Physical Therapist	2,337.00	В	3,132.00	5.50
558	Senior Physical Therapist	2,640.00	В	3,537.00	1.00
560	Rehabilitation Coordinator	2,918.00	В	3,547.00	1.00
574	Clinical Psychologist	2,627.00	В	3,193.00	3.00
576	Sprv Clincal Psychologist	2,672.00	В	3,248.00	2.50
587	Health Worker 3	1,638.00	В	1,990.00	9.10
588	Health Worker 4	1,914.00	В	2,326.00	39.00
589	Health Program Coordinator 1	1,923.00	В	2,337.00	3.00
593	Health Program Coordinator 3	2,454.00	В	2,983.00	1.00
604	Food Service Worker	1,200.00	В	1,454.00	68.19
606	Senior Food Service Worker	1,258.00	В	1,524.00	15.00
808	Supply Room Attendant	1,295.00	В	1,569.00	1.00
518	Food Service Supervisor	1,547.00	В	1,876.00	2.00
519	Senior Food Service Supervisor	1,702.00	В	2,069.00	1.00

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. Job	Code Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
	Program: DA5 LAGUNA HONDA - LONG T	ERM CARE			
	SubFund: 5L AAA AAA LHH-OPERATING-NON-PRO	OJ-CONTROLLED FD			
2620	Food Service Mgr Administrator	2,014.00	В	2,449.00	1.00
2622	Dietetic Technician	1,454.00	В	1,761.00	1.00
2624	Dietitian	2,069.00	В	2,514.00	8.00
2626	Chief Dietitian	2,269.00	В	2,758.00	1.00
2650	Assistant Cook	1,288.00	В	1,562.00	2.00
2652	Baker	1,702.00	В	2,069.00	1.00
2654	Cook	1,600.00	В	1,941.00	7.00
2656	Chef	1,805.00	В	2,194.00	2.00
2660	Asst Director, Food Services	2,309.00	В	2,806.00	1.00
2736	Porter	1,381.00	В	1,674.00	84.00
2738	Porter Assistant Supervisor	1,517.00	В	1,840.00	3.00
2740	Porter Supervisor 1	1,670.00	В	2,028.00	3.00
2760	Laundry Worker	1,288.00	В	1,562.00	13.20
2770	Senior Laundry Worker	1,342.00	В	1,626.00	2.00
2772	Sewing Technician	1,310.00	В	1,588.00	2.00
2780	Laundry Worker Supervisor	1,682.00	В	2,043.00	2.00
2785	Asst General Services Manager	1,800.00	В	2,188.00	1.00
2786	General Services Manager	2,135.00	В	2,596.00	1.00
2903	Eligibility Worker	1,638.00	В	1,990.00	1.00
2908	Hospital Eligiblity Worker	1,876.00	В	2,281.00	5.00
2909	Hospital Elig Wrk Supervisor	2,292.00	В	2,786.00	2.00
2920	Medical Social Worker	2,269.00	В	2,758.00	17.13
2922	Senior Medical Social Worker	2,371.00	В	2,882.00	1.08
2924	Medical Social Work Supervisor	2,521.00	В	3,064.00	1.00
2947	Hospital Eligibility Mgr, DPH	2,435.00	В	2,960.00	1.00
3417	Gardener	1,580.00	В	1,918.00	1.00
4321	Cashier 2	1,470.00	В	1,782.00	1.00
6130	Safety Analyst	2,868.00	В	3,486.00	0.75
6138	Industrial Hygienist	2,868.00	В	3,486.00	0.25
7120	Bldgs & Grounds Maint Supt	3,424.00	В	3,424.00	1.00
7203	Bldg & Grounds Maint Sprv	2,926.00	В	2,926.00	1.00
7205	Chief Stationary Engineer	2,957.00	В	2,957.00	1.00
7303	Barber	1,615.00	В	1,960.00	0.17
7324	Beautician	1,615.00	В	1,960.00	2.00
7334	Stationary Engineer	2,351.00	В	2,351.00	12.00
7335	Senior Stationary Engineer	2,657.00	В	2,657.00	2.00
7344	Carpenter	2,094.00	В	2,545.00	2.00
7345	Electrician	2,354.00	В	2,862.00	2.00
7346	Painter	1,899.00	В	2,309.00	2.00
7347	Plumber	2,435.00	В	2,960.00	1.00
7524	Institution Utility Worker	1,320.00	В	1,600.00	5.00
TEMPM	Temporary Position	0.00	В	0.00	3.26
TEMPN	Temporary Position	0.00	В	0.00	1.49
		Sı	ıbFur	nd Total:	1483.65

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Budgeted Position Counts by Department and Job Code

Jol	b Code Title			Low /Type/ Hi	gh		FTE
DPH	Public	Health					
	Program:	DA5	LAGUNA HONDA - LONG	TERM CARE			
				P	rogra	m Total:	1483.65
	Program:	DBD	LAGUNA HONDA HOSP -	COMM SUPPORT CARE			
	SubFund:	5L AAA AA	A LHH-OPERATING-NON-P	ROJ-CONTROLLED FD			
1426	Senior C	Clerk Typist		1,506.00	В	1,827.00	1.00
2112	Medical	Records Technic	ian	1,744.00	В	2,120.00	0.50
2302	Nursing	Assistant		1,710.00	В	2,079.00	4.50
2312	License	l Vocational Nurs	e	1,840.00	В	2,236.00	0.50
2328	Nurse P	ractitioner		3,261.00	В	4,476.00	1.00
2548	Occupat	ional Therapist		2,337.00	В	3,132.00	0.50
2554	Therapy	Aide		1,867.00	В	2,269.00	1.00
2556	Physical	Therapist		2,337.00	В	3,132.00	0.50
2585	Health V	Vorker 1	•	1,342.00	В	1,626.00	0.50
2586	Health V	Vorker 2		1,499.00	В	1,818.00	1.00
2589	Health F	rogram Coordina	tor 1	1,923.00	В	2,337.00	1.00
2593	Health P	rogram Coordina	tor 3	2,454.00	В	2,983.00	1.00
2912	Senior S	ocial Worker		1,932.00	В	2,348.00	2.00
2920	Medical	Social Worker		2,269.00	В	2,758.00	0.50
				S	ubFu	nd Total:	15.50
				Р	тоета	m Total:	15.50
	Program:	DBG	LAGUNA HONDA HOSP -		8		
	SubFund:		LHH-OPERATING-NON-P				
1428	Unit Cle		Lim of Elamino from 1	1,600.00	В	1,941.00	1.00
2320	Register			2,719.00	В	3,471.00	12.00
2320	Nurse M			3,179.00	В	4,460.00	2.00
2322	Nuise M	allagei		•		-	
						nd Total:	15.00
				P	rogra	m Total:	15.00
	Program:	DHA	ADMINISTRATION				
	SubFund:	1G AGF AAP	GF-ANNUAL PROJECT				
1004	IS Opera	tor-Analyst		1,867.00	В	2,269.00	5.00
1005	IS Opera	tor-Supervisor		2,079.00	В	2,527.00	1.00
012	IS Techn	ical-Journey	•	1,736.00	В	2,110.00	1.00
1023	IS Admir	nistrator 3		2,577.00	В	3,132.00	5.00
1024	IS Admir	nistrator-Supervise	or	2,772.00	В	3,369.00	2.00
043	1S Engin	eer-Senior		3,103.00	В	3,901.00	7.00
1044	IS Engin	eer-Principal		3,337.00	В	4,197.00	5.00
052	IS Busin	ess Analyst		2,258.00	В	2,841.00	1.00
053	IS Busin	ess Analyst-Senio	r	2,615.00	В	3,289.00	2.00
064	IS Prg A	nalyst-Principal		2,759.00	В	3,470.00	2.00
071	IS Mana	ger		3,469.00	В	4,940.00	4.00
073	IS Direct	or		4,154.00	В	5,868.00	1.00
	Secretary	. 2		1,658.00	В	2,014.00	1.00
446	Secretary	-				•	
446 652	-	ccountant		1,960.00	В	2,383.00	1.00

SubFund: 1G AGF ACP GF-CONTINUING PROJECTS

# **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
	Program: DHA ADMINISTRATION				
	SubFund: 1G AGF ACP GF-CONTINUING PROJECTS				
1426	Senior Clerk Typist	1,506.00	В	1,827.00	0.75
1654	Principal Accountant	2,326.00	В	2,827.00	0.50
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00
2588	Health Worker 4	1,914.00	В	2,326.00	0.25
		S	ubFu	nd Total:	3.50
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0931	Manager III	2,969.00	В	3,979.00	2.00
1022	IS Administrator 2	2,120.00	В	2,577.00	1.00
1053	IS Business Analyst-Senior	2,615.00	В	3,289.00	0.80
1054	IS Business Analyst-Principal	3,027.00	В	3,807.00	2.00
1063	IS Programmer Analyst-Senior	2,371.00	В	2,983.00	2.00
1064	IS Prg Analyst-Principal	2,759.00	В	3,470.00	1.00
1071	IS Manager	3,469.00	В	4,940.00	2.00
1163	Ex Asst to the Dir of Health	3,387.00	В	4,117.00	1.00
1168	Director of Health	6,320.00	В	8,312.00	1.00
1204	Senior Personnel Clerk	1,698.00	В	2,063.00	4.00
1220	Payroll Clerk	1,686.00	В	2,048.00	3.00
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	3.00
1226	Chf Payroll & Personnel Clerk	2,151.00	В	2,614.00	0.95
1233	EEO Programs Specialist	2,156.00	В	2,621.00	4.00
1241	Personnel Analyst	1,784.00	В	2,625.00	3.75
1244	Senior Personnel Analyst	2,527.00	В	3,072.00	2.00
1270	Departmental Personnel Officer	2,933.00	В	3,566.00	1.00
1276	Departmental Personnel Dir	3,633.00	В	4,416.00	1.00
1404	Clerk	1,323,00	В	1,603.00	1.00
1424	Clerk Typist	1,375.00	В	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	4.00
1446	Secretary 2	1,658.00	В	2,014.00	2.00
1454	Executive Secretary 3	2,140.00	В	2,602.00	1.00
1551	Secretary, Health Commission	2,910.00	В	3,537.00	1.00
1630	Account Clerk	1,418.00	В	1,719.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	3.75
1634	Principal Account Clerk	1,849.00	В	2,247.00	1.00
1636	Health Care Billing Clerk 2	1,736.00	В	2,110.00	1.00
1652	Senior Accountant	1,960.00	В	2,383.00	5.25
1654	Principal Accountant	2,326.00	В	2,827.00	7.00
1657	Senior Systems Accountant	2,693.00	В	3,273.00	2.00
1660	Mgr, Budget and Performance	3,018.00	В	3,668.00	1.00
1675	Supervisor Fiscal Officer	3,217.00	В	3,910.00	1.00
1822	Administrative Analyst	2,130.00	В	2,589.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	2.60
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00

## **Annual Salary Ordinance 2005-2006**

Job (	Code Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
1	Program: DHA ADMINISTRATION				
:	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
2119	Health Care Analyst	2,151.00	В	2,614.00	1.00
2143	Hospital Asst Administrator	3,217.00	В	3,910.00	1.0
2148	Sr Hospital Assoc Adm	4,551.00	В	5,532.00	1.0
2204	Dental Hygienist	2,348.00	В	2,855.00	0.5
2320	Registered Nurse	2,719.00	В	3,471.00	2.0
2323	Clinical Nurse Specialist	3,061.00	В	4,631.00	0.1
2587	Health Worker 3	1,638.00	В	1,990.00	1.0
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	1.0
2736	Porter	1,381.00	В	1,674.00	2.4
2818	Health Program Planner	2,226.00	В	2,706.00	1.0
2820	Senior Health Program Planner	2,577.00	В	3,132.00	4.0
2891	DepDirForBs&Ops,DPH	4,991.00	В	6,067.00	1.0
2896	Dep Dir Community Hlth Progrm	4,799.00	В	5,834.00	1.0
2920	Medical Social Worker	2,269.00	В	2,758.00	5.0
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	1.0
2978	Contract Compliance Officer 2	3,138.00	В	3,815.00	1.0
ГЕМРМ	Temporary Position	0.00	В	0.00	1.1
		S	ubFu	nd Total:	98.3
		P	rogra	m Total:	139.8
1	Program: DHH HEALTH AT HOME				
5	SubFund: IG AGF AAA GF-NON-PROJECT-CONTROLLED				
1021	IS Administrator 1	1,744.00	В	2,120.00	1.00
1404	Clerk	1,323.00	В	1,603.00	1.33
1408	Principal Clerk	1,805.00	В	2,194.00	1.0
1424	Clerk Typist	1,375.00	В	1,666.00	1.0
1426	Senior Clerk Typist	1,506.00	В	1,827.00	0.83
1446	Secretary 2	1,658.00	В	2,014.00	1.00
1635	Health Care Billing Clerk 1	1,547.00	В	1,876.00	0.83
1636	Health Care Billing Clerk 2	1,736.00	В	2,110.00	2.0
1822	Administrative Analyst	2,130.00	В	2,589.00	1.00
2112	Medical Records Technician	1,744.00	В	2,120.00	1.00
2232	Senior Physician Specialist	4,458.00	В	5,419.00	0.20
2320	Registered Nurse	2,719.00	В	3,471.00	15.7:
2322	Nurse Manager	3,179.00	В	4,460.00	2.70
2328	Nurse Practitioner	3,261.00	В	4,476.00	0.80
2548	Occupational Therapist	2,337.00	В	3,132.00	2.68
2556	Physical Therapist	2,337.00	В	3,132.00	5.5
2558	Senior Physical Therapist	2,640.00	В	3,537.00	1.00
2583	Home Health Aide	1,120.00	В	1,355.00	3.93
2585	Health Worker 1	1,342.00	В	1,626.00	1.00
2586	Health Worker 2	1,499.00	В	1,818.00	0.83
:589	Health Program Coordinator 1	1,923.00	В	2,337.00	0.70
2736	Porter	1,381.00	В	1,674.00	0.50
2830	Public Health Nurse	2,719.00	В	3,471.00	21.12

## **Annual Salary Ordinance 2005-2006**

Job Code Title			Low /Type/ High			FTE	
DPH	Public F	Iealth					
I	Program:	DHH	HEALTH AT HOME				
S	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	DLLED			
2920	Medical S	ocial Worker		2,269.00	В	2,758.00	3.50
P103	Special N	urse		3,399.00	Н	4,339.00	4.00
TEMPM	Temporar	y Position		0.00	В	0.00	0.83
TEMPN	Temporar			0.00	В	0.00	0.54
				S	ubFu	nd Total:	76.69
						m Total:	76.69
r	Orogram:	DHP	PRIMARY CARE - AMBU CA		logia	ili Total.	70.03
	U						
		2S CHS SRC	COMM HEALTH SVCS-STA		_		
TEMPN	Temporary	y Position		0.00	В	0.00	0.09
				S	ubFu	nd Total:	0.09
S	SubFund:	7E GIF GIF	ETF-GIFT FUND				
TEMPN	Temporary	y Position		0.00	В	0.00	0.16
				S	ubFu	nd Total:	0.16
S	SubFund:	IG AGE WOE	GENERAL FUND WORK OR				5.14
_			GENERAL FOND WORK OR		D	2 471 00	7.00
2320 2322	Registered			2,719.00 3,179.00	B B	3,471.00 4,460.00	7.00
2322	Nurse Mar	iagei		•	_	·	1.00
				S	ubFur	nd Total:	8.00
S	SubFund:	IG AGF AAA	GF-NON-PROJECT-CONTRO	DLLED			
1022	IS Admini	strator 2		2,120.00	В	2,577.00	1.00
1054	IS Busines	s Analyst-Princip	al	3,027.00	В	3,807.00	1.00
1071	IS Manage	r		3,469.00	В	4,940.00	1.00
1402	Junior Clea	rk		1,217.00	В	1,474.00	1.00
1408	Principal C	Clerk		1,805.00	В	2,194.00	9.00
1424	Clerk Typi	st		1,375.00	В	1,666.00	9.50
1426	Senior Cle			1,506.00	В	1,827.00	6.50
1446	Secretary 2	2		1,658.00	В	2,014.00	1.00
1652	Senior Acc			1,960.00	В	2,383.00	1.00
1654	Principal A			2,326.00	В	2,827.00	2.00
1657	-	tems Accountant		2,693.00	В	3,273.00	1.00
1823		ninistrative Analy		2,442.00	В	2,969.00	1.00
1926		ls & Supplies Spr	v	1,488.00	В	1,805.00	1.00
1934	Storekeepe			1,447.00	В	1,752.00	1.00
2110		ecords Clerk		1,558.00	В	1,890.00	3.60
2112		ecords Technician		1,744.00	В	2,120.00	9.50
2116		Dir, Medical Reco	rds	2,199.00	В	2,672.00	1.00
2143	•	sst Administrator		3,217.00	В	3,910.00	1.00
2202	Dental Aid			1,727.00	В	2,099.00	4.10
2204	Dental Hyg	gienist		2,348.00		2,855.00	0.88
2210	Dentist			3,760.00	В	4,570.00	2.34
2230	Physician S	-		4,044.00	В	4,915.00	28.68
2232	-	sician Specialist		4,458.00	В	5,419.00	9.69
2233	-	g Physician Spec		4,799.00	В	5,834.00	1.00
2302	Nursing As	sistant		1,710.00	В	2,079.00	1.00

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## **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: DHP PRIMARY CARE - AMBU CAR	E - HEALTH CNTRS			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROL	LED			
2312	Licensed Vocational Nurse	1,840.00	В	2,236.00	9.30
2320	Registered Nurse	2,719.00	В	3,471.00	36.54
2322	Nurse Manager	3,179.00	В	4,460.00	6.75
2328	Nurse Practitioner	3,261.00	В	4,476.00	17.54
2409	Pharmacy Technician	2,014.00	В	2,449.00	1.00
2430	Medical Evaluations Assistant	1,532.00	В	1,858.00	16.40
2585	Health Worker 1	1,342.00	В	1,626.00	3.00
2586	Health Worker 2	1,499.00	В	1,818.00	16.28
2587	Health Worker 3	1,638.00	В	1,990.00	19.21
2588	Health Worker 4	1,914.00	В	2,326.00	2.80
2591	Health Program Coordinator 2	2,194.00	В	2,666.00	1.00
2736	Porter	1,381.00	В	1,674.00	13.50
2738	Porter Assistant Supervisor	1,517.00	В	1,840.00	1.00
2786	General Services Manager	2,135.00	В	2,596.00	1.00
2819	Assistant Health Educator	1,960.00	В	2,383.00	1.00
2822	Health Educator	2,269.00	В	2,758.00	1.40
2846	Nutritionist	2,269.00	В	2,758.00	1.15
2903	Eligibility Worker	1,638.00	В	1,990.00	35.40
2908	Hospital Eligiblity Worker	1,876.00	В	2,281.00	7.93
2912	Senior Social Worker	1,932.00	В	2,348.00	1.00
2920	Medical Social Worker	2,269.00	В	2,758.00	13.10
2924	Medical Social Work Supervisor	2,521.00	В	3,064.00	1.00
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	2.00
2932	Sr Psychiatric Social Worker	2,371.00	В	2,882.00	1.00
7335	Senior Stationary Engineer	2,657.00	В	2,657.00	1.00
7524	Institution Utility Worker	1,320.00	В	1,600.00	1.00
9924	PS Aide Health Services	1,128.00	В	1,128.00	1.00
ТЕМРМ	Temporary Position	0.00	В	0.00	7.01
TEMPN	Temporary Position	0.00	В	0.00	6.16
		S	SubFund Total:		
S	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CON	ITINUING			
1424	Clerk Typist	1,375.00	В	1,666.00	0.23
2112	Medical Records Technician	1,744.00	В	2,120.00	0.50
2202	Dental Aide	1,727.00	В	2,099.00	0.40
2210	Dentist	3,760.00	В	4,570.00	0.40
2230	Physician Specialist	4,044.00	В	4,915.00	0.20
2328	Nurse Practitioner	3,261.00	В	4,476.00	1.80
2526 2586	Health Worker 2	1,499.00	В	1,818.00	1.60
2587	Health Worker 3	1,638.00	В	1,990.00	0.60
2830	Public Health Nurse	2,719.00	В	3,471.00	0.80
2903	Eligibility Worker	1,638.00	В	1,990.00	0.50
2920	Medical Social Worker	2,269.00	В	2,758.00	2.60
2922	Senior Medical Social Worker	2,371.00	В	2,882.00	0.90
		-,5 . 1.00	_	,	0.50

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## **Annual Salary Ordinance 2005-2006**

Job	Code Title		L	ow /Type/ Hi	gh		FTE
DPH	Public Health						
	Program: DHP		PRIMARY CARE - AMBU CARE - HEALTH	I CNTRS			
	SubFund: 2S CHS	GNC	GRANTS, NON-PROJECT, CONTINUING				
TEMPN	Temporary Position			0.00	В	0.00	1.14
				S	ubFu	nd Total:	11.7
				p	rogra	m Total:	346.20
	Program: DLT		MENTAL HEALTH - LONG TERM CARE	•	юдга	in rotar.	540.20
	SubFund: 1G AGF		GF-NON-PROJECT-CONTROLLED				
2222			di-Non-i Roject-controlele	4 459 00	D	5 410 00	1.00
2232 2235	Senior Physician Spec Medical Dir, Dept of I			4,458.00 5,269.00	B B	5,419.00 6,404.00	1.00
2320	Registered Nurse	i icaiui		2,719.00	В	3,471.00	1.00
2409	Pharmacy Technician			2,014.00	В	2,449.00	1.00
2454	Clinical Pharmacist			3,304.00	В	4,017.00	0.50
2575	Research Psychologist	t		2,827.00	В	3,436.00	1.00
2585	Health Worker 1	•		1,342.00	В	1,626.00	3.50
2910	Social Worker			1,686.00	В	2,048.00	1.00
2930	Psychiatric Social Wo	rker		2,269.00	В	2,758.00	5.00
9924	PS Aide Health Service			1,128.00	В	1,128.00	1.00
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				-		nd Total:	16.00
	D. D. D. C.		IAII HEALTH CEDAUCEC	P	rogra	m Total:	16.00
	Program: DMF		JAIL HEALTH SERVICES				
		wor (	GENERAL FUND WORK ORDER FUND		_		
0922	Manager I			2,564.00	В	3,437.00	0.80
0923	Manager II			2,759.00	В	3,698.00	0.83
1042	IS Engineer-Journey			2,800.00	В	3,521.00	1.00
1054	IS Business Analyst-Pr	rıncıpaı		3,027.00	В	3,807.00	1.00
1404 1424	Clerk			1,323.00	B B	1,603.00	2.00
1424	Clerk Typist Senior Clerk Typist			1,375.00 1,506.00	В	1,666.00 1,827.00	1.00 3.00
1428 1428	Unit Clerk			1,600.00	В	1,941.00	4.00
1446	Secretary 2			1,658.00	В	2,014.00	1.00
1652	Senior Accountant			1,960.00	В	2,383.00	1.00
2110	Medical Records Clerk			1,558.00	В	1,890.00	3.00
2143	Hospital Asst Adminis			3,217.00	В	3,910.00	1.00
2202	Dental Aide			1,727.00	В	2,099.00	2.00
2210	Dentist			3,760.00	В	4,570.00	1.40
2230	Physician Specialist			4,044.00	В	4,915.00	0.26
2232	Senior Physician Speci	ialist		4,458.00	В	5,419.00	3.40
2235	Medical Dir, Dept of H			5,269.00	В	6,404.00	1.00
2312	Licensed Vocational N			1,840.00	В	2,236.00	24.00
2320	Registered Nurse			2,719.00	В	3,471.00	58.22
2322	Nurse Manager			3,179.00	В	4,460.00	. 2.00
2324	Nursing Supervisor			3,504.00	В	4,915.00	1.00
2328	Nurse Practitioner			3,261.00	В	4,476.00	7.00
2409	Pharmacy Technician			2,014.00	В	2,449.00	4.30
2450	Pharmacist			2,997.00	В	3,643.00	2.25

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# **Annual Salary Ordinance 2005-2006**

Job Code Title		Lo	ow /Type/ Hi	gh		FTE
DPH	Public Health					
I	Program: DMF	JAIL HEALTH SERVICES				
5	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND				
2452	Dir of Pharmaceutical Svcs		3,826.00	В	4,650.00	1.00
2454	Clinical Pharmacist		3,304.00	В	4,017.00	1.00
2585	Health Worker 1		1,342.00	В	1,626.00	1.00
2587	Health Worker 3		1,638.00	В	1,990.00	6.00
2588	Health Worker 4		1,914.00	В	2,326.00	1.00
2736	Porter		1,381.00	В	1,674.00	4.00
2738	Porter Assistant Supervisor		1,517.00	В	1,840.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	0.69
TEMPN	Temporary Position		0.00	В	0.00	2.69
			S	ubFu	nd Total:	144.84
S	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
TEMPM	Temporary Position		0.00	В	0.00	0.75
TEMPN	Temporary Position		0.00	В	0.00	5.82
			S	ubFu	nd Total:	6.57
			р	rnora	m Total:	151.41
p	rogram: DMM	MENTAL HEALTH - COMMUNITY CARE	•	rogra	in roun.	131.41
	· ·	GENERAL FUND WORK ORDER FUND				
		GENERAL FUND WORK ORDER FOND	4.459.00	D	<i>5.4</i> 10.00	0.56
2232 2591	Senior Physician Specialist Health Program Coordinator	. 2	4,458.00	B B	5,419.00	0.56 1.00
2930	Psychiatric Social Worker	2	2,194.00 2,269.00	В	2,666.00 2,758.00	1.50
TEMPM	Temporary Position		0.00	В	0.00	4.10
I LIVIT IVI	remporary rosition					
	15 1 10 105 111	OF NOVERDOUS CONTROLLED	3	uoru	nd Total:	7.16
		GF-NON-PROJECT-CONTROLLED		_		
0941	Manager VI		3,698.00	В	4,954.00	3.00
1014	IS Technician-Supervisor		2,269.00	В	2,758.00	2.00
1021	IS Administrator 1		1,744.00	В	2,120.00	1.00
1022	IS Administrator 2		2,120.00	В	2,577.00	1.00
1042	IS Engineer-Journey		2,800.00	В	3,521.00	1.00
1044	IS Engineer-Principal		3,337.00	В	4,197.00	1.80
1052	IS Business Analyst		2,258.00	В	2,841.00	2.00
1053	IS Business Analyst-Senior IS Business Analyst-Principa	.1	2,615.00 3,027.00	B B	3,289.00 3,807.00	4.00 2.00
1054 1070	IS Project Director	11	3,337.00	В	4,197.00	2.00
1070	IS Manager		3,469.00	В	4,197.00	1.00
1424	Clerk Typist		1,375.00	В	1,666.00	8.60
1426	Senior Clerk Typist		1,506.00	В	1,827.00	22.10
1432	Senior Transcriber Typist		1,658.00	В	2,014.00	1.00
1444	Secretary 1		1,436.00	В	1,740.00	2.00
1446	Secretary 2		1,658.00	В	2,014.00	7.60
1630	Account Clerk		1,418.00	В	1,719.00	1.00
	Senior Account Clerk		1,638.00	В	1,990.00	6.00
1632						
1632 1634	Principal Account Clerk		1,849.00	В	2,247.00	1.00

# **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ High	FTE
DPH	Public Health		
	Program: DMM MENTAL HEALTH - CO	MMUNITY CARE	
	SubFund: 1G AGF AAA GF-NON-PROJECT-CON	TROLLED	
1636	Health Care Billing Clerk 2	1,736.00 B 2,110.00	11.00
1652	Senior Accountant	1,960.00 B 2,383.00	8.00
1654	Principal Accountant	2,326.00 B 2,827.00	2.50
1657	Senior Systems Accountant	2,693.00 B 3,273.00	1.20
1662	Patient Accounts Asst Sprv	1,867.00 B 2,269.00	3.00
1663	Patient Accounts Supervisor	2,130.00 B 2,589.00	1.00
1670	Financial Systems Supervisor	3,194.00 B 3,881.00	2.00
1802	Research Assistant	1,761.00 B 2,140.00	1.00
1822	Administrative Analyst	2,130.00 B 2,589.00	4.00
1823	Senior Administrative Analyst	2,442.00 B 2,969.00	4.50
1824	Pr Administrative Analyst	2,855.00 B 3,470.00	4.00
1842	Management Assistant	1,960.00 B 2,383.00	1.00
2110	Medical Records Clerk	1,558.00 B 1,890.00	1.75
2114	Medical Records Tech Sprv	2,038.00 B 2,478.00	2.00
2119	Health Care Analyst	2,151.00 B 2,614.00	1.00
2232	Senior Physician Specialist	4,458.00 B 5,419.00	43.97
2233	Supervising Physician Spec	4,799.00 B 5,834.00	0.80
2235	Medical Dir, Dept of Health	5,269.00 B 6,404.00	1.00
2246	Asst Dir of Clinical Svcs 1	2,835.00 B 3,446.00	9.80
2248	Asst Dir Clinical Svcs 2	3,527.00 B 4,286.00	1.00
2305	Psychiatric Technician	1,849.00 B 2,247.00	7.00
2306	Senior Psychiatric Orderly	1,923.00 B 2,337.00	2.00
2320	Registered Nurse	2,719.00 B 3,471.00	10.20
2322	Nurse Manager	3,179.00 B 4,460.00	3.50
2323	Clinical Nurse Specialist	3,061.00 B 4,631.00	4.60
2328	Nurse Practitioner	3,261.00 B 4,476.00	5.00
2409	Pharmacy Technician	2,014.00 B 2,449.00	1.00
2450	Pharmacist	2,997.00 B 3,643.00	0.75
2452	Dir of Pharmaceutical Svcs	3,826.00 B 4,650.00	1.00
2454	Clinical Pharmacist	3,304.00 B 4,017.00	4.85
2548	Occupational Therapist	2,337.00 B 3,132.00	0.99
2550	Senior Occupational Therapist	2,640.00 B 3,537.00	0.70
2552	Dir of Act, Therapy & Vol Svcs	2,151.00 B 2,614.00	1.00
2565	Acupuncturist	1,886.00 B 2,292.00	1.00
2566	Rehabilitation Counselor	1,876.00 B 2,281.00	3.00
2574	Clinical Psychologist	2,627.00 B 3,193.00	19.30
2575	Research Psychologist	2,827.00 B 3,436.00	0.20
2585	Health Worker 1	1,342.00 B 1,626.00	2.00
2587	Health Worker 3	1,638.00 B 1,990.00	14.60
2588	Health Worker 4	1,914.00 B 2,326.00	5.00
2589	Health Program Coordinator 1	1,923.00 B 2,337.00	1.00
2591	Health Program Coordinator 2	2,194.00 B 2,666.00	1.25
2593	Health Program Coordinator 3	2,454.00 B 2,983.00	6.00
2803	Epidemiologist 2	2,490.00 B 3,027.00	1.00
2804	Epidemiologist 3	2,726.00 B 3,313.00	1.00

## **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: DMM MENTAL HEALTH - COMMUNITY	CARE			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				•
2819	Assistant Health Educator	1,960.00	В	2,383.00	1.00
2905	Senior Eligibility Worker	1,876.00	. <b>B</b>	2,281.00	3.00
2912	Senior Social Worker	1,932.00	В	2,348.00	2.00
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	52.59
2931	Marriage, Family & Child Cnslr	2,269.00	В	2,758.00	10.92
2932	Sr Psychiatric Social Worker	2,371.00	В	2,882.00	20.19
2935	Sr Marriage, Fam & Cld Cnslr	2,371.00	В	2,882.00	2.00
7524	Institution Utility Worker	1,320.00	В	1,600.00	1.00
9924	PS Aide Health Services	1,128.00	В	1,128.00	0.50
TEMPM	Temporary Position	0.00	В	0.00	1.39
		Sı	ubFu	nd Total:	369.15
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINU	JING			
1424	Clerk Typist	1,375.00	В	1,666.00	2.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	2.00
1657	Senior Systems Accountant	2,693.00	В	3,273.00	0.50
1822	Administrative Analyst	2,130.00	В	2,589.00	2.00
2232	Senior Physician Specialist	4,458.00	В	5,419.00	0.20
2233	Supervising Physician Spec	4,799.00	В	5,834.00	1.00
2305	Psychiatric Technician	1,849.00	В	2,247.00	1.00
2320	Registered Nurse	2,719.00	В	3,471.00	2.10
2323	Clinical Nurse Specialist	3,061.00	В	4,631.00	0.05
2566	Rehabilitation Counselor	1,876.00	В	2,281.00	1.00
2585	Health Worker 1	1,342.00	В	1,626.00	1.00
2587	Health Worker 3	1,638.00	В	1,990.00	1.00
2588	Health Worker 4	1,914.00	В	2,326.00	2.00
2822	Health Educator	2,269.00	В	2,758.00	1.00
2910	Social Worker	1,686.00	В	2,048.00	3.00
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	1.16
2931	Marriage, Family & Child Cnslr	2,269.00	В	2,758.00	8.80
2932	Sr Psychiatric Social Worker	,	В	2,882.00	3.00
		Sı	ıbFuı	nd Total:	32.81
		Pr	ogra	m Total:	409.12
]	Program: DMS SUBSTANCE ABUSE - COMMUNIT	Y CARE			
:	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FU	IND			
1842	Management Assistant	1,960.00	В	2,383.00	0.35
2585	Health Worker 1	1,342.00	В	1,626.00	0.86
2591	Health Program Coordinator 2	2,194.00	В	2,666.00	1.00
2802	Epidemiologist 1	1,951.00	В	2,371.00	0.38
	· ·	Su	ıbFw	nd Total:	2.59
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1051	IS Business Analyst-Assistant	1,951.00	В	2,454.00	1.00
1053	IS Business Analyst-Senior	2,615.00	В	3,289.00	2.00
1070	1S Project Director	3,337.00	В	4,197.00	1.00

#### **Annual Salary Ordinance 2005-2006**

Job (	Code Title	Low /Type/ Hi	igh		FTE
DPH	Public Health				
]	Program: DMS SUBSTANCE ABUSE - COMMUNITY	Y CARE			
9	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.70
1446	Secretary 2	1,658.00	В	2,014.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	1.00
1652	Senior Accountant	1,960.00	В	2,383.00	1.00
1654	Principal Accountant	2,326.00	В	2,827.00	1.00
1657	Senior Systems Accountant	2,693.00	В	3,273.00	2.00
1822	Administrative Analyst	2,130.00	В	2,589.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	5.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	2.00
1842	Management Assistant	1,960.00	В	2,383.00	1.00
2246	Asst Dir of Clinical Svcs 1	2,835.00	В	3,446.00	1.00
2320	Registered Nurse	2,719.00	В	3,471.00	0.45
2409	Pharmacy Technician	2,014.00	В	2,449.00	0.37
2450	Pharmacist	2,997.00	В	3,643.00	0.23
2586	Health Worker 2	1,499.00	В	1,818.00	2.00
2587	Health Worker 3	1,638.00	В	1,990.00	1.30
2588	Health Worker 4	1,914.00	В	2,326.00	1.00
2591	Health Program Coordinator 2	2,194.00	В	2,666.00	2.70
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	1.50
2803	Epidemiologist 2	2,490.00	В	3,027.00	2.00
2818	Health Program Planner	2,226.00	В	2,706.00	0.50
TEMPM	Temporary Position	0.00	В	0.00	0.33
TEMPN	Temporary Position	0.00	В	0.00	0.15
		S	ubFu	nd Total:	34.23
S	aubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINU	ING			
245C	Drug Court Coordinator	26.89	Н	28.23	0.54
2585	Health Worker 1	1,342.00	В	1,626.00	0.40
2802	Epidemiologist 1	1,951.00	В	2,371.00	0.45
2803	Epidemiologist 2	2,490.00	В	3,027.00	0.60
2819	Assistant Health Educator	1,960.00	В	2,383.00	0.30
		S	ubFu	nd Total:	2.29
S	ubFund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD				
1426	Senior Clerk Typist	1,506.00	В	1,827.00	0.30
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
2587	Health Worker 3	1,638.00	В	1,990.00	1.00
2588	Health Worker 4	1,914.00	В	2,326.00	1.00
2591	Health Program Coordinator 2	2,194.00	В	2,666.00	1.30
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	1.50
2803	Epidemiologist 2	2,490.00	В	3,027.00	0.50
TEMPM	Temporary Position	0.00	В	0.00	0.45
		S	ubFui	nd Total:	7.05
		P	rogra	m Total:	46.16
p	rogram: DPB ENVIRONMENTAL HEALTH SERVIC	CES			

# **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ H	igh		FTE
DPH	Public Health				
	Program: DPB ENVIRONMENTAL HEALTH SERVICE	ES			
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND	)			
1446	Secretary 2	1,658.00	В	2,014.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	1.00
1652	Senior Accountant	1,960.00	В	2,383.00	1.50
1822	Administrative Analyst	2,130.00		2,589.00	0.50
2802	Epidemiologist 1	1,951.00	В	2,371.00	1.00
2804	Epidemiologist 3	2,726.00	В	3,313.00	1.00
2992	Contract Compliance Officer 1	2,395.00	В	2,910.00	0.2
6122	Sr Environmental Hlth Insp	2,793.00	В	3,396.00	3.40
		9	SubFu	nd Total:	9.6
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				, , ,
0922	Manager I	2,564.00	В	3,437.00	3.00
1051	IS Business Analyst-Assistant	1,951.00	В	2,454.00	1.00
1052	IS Business Analyst	2,258.00	В	2,841.00	1.00
1054	IS Business Analyst-Principal	3,027.00	В	3,807.00	1.00
1063	IS Programmer Analyst-Senior	2,371.00	В	2,983.00	1.00
1422	Junior Clerk Typist	1,258.00	В	1,524.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	5.00
1444	Secretary 1	1,436.00	В	1,740.00	1.00
1446	Secretary 2	1,658.00	В	2,014.00	2.00
1630	Account Clerk	1,418.00	В	1,719.00	1.00
1820	Junior Administrative Analyst	1,622.00	В	1,970.00	1.00
1822	Administrative Analyst	2,130.00	В	2,589.00	0.50
2233	Supervising Physician Spec	4,799.00	В	5,834.00	1.00
2803	Epidemiologist 2	2,490.00	В	3,027.00	2.00
2818	Health Program Planner	2,226.00	В	2,706.00	1.00
2819	Assistant Health Educator	1,960.00	В	2,383.00	3.00
2820	Senior Health Program Planner	2,577.00	В	3,132.00	1.00
2830	Public Health Nurse	2,719.00	В	3,471.00	0.50
3450	Agricultural Inspector	1,642.00	В	1,994.00	1.66
5108	Environmental HIth Tech 1	1,769.00	В	2,151.00	6.00
5110	Environmental HIth Tech 2	1,999.00	В	2,430.00	1.00
5120	Environmental Health Inspector	2,607.00	В	3,169.00	20.00
5122	Sr Environmental Hlth Insp	2,793.00	В	3,396.00	26.50
5124	Pr Environmental Hlth Insp	3,005.00	В	3,653.00	7.00
5137	Assistant Industrial Hygienist	2,161.00	В	2,627.00	0.25
5138	Industrial Hygienist	2,868.00	В	3,486.00	2.00
5139	Senior Industrial Hygienist	3,162.00	В	3,844.00	3.00
5220	Inspector, Weights & Measures	1,642.00	В	1,994.00	5.15
ГЕМРМ	Temporary Position	0.00	В	0.00	0.26
	ALE LOS OUS ONG ORANGE NOVERS OF SECTION		ubFu	nd Total:	99.82
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING		г.	1.007.00	
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
446	Secretary 2	1,658.00	В	2,014.00	1.00
2589	Health Program Coordinator 1	1,923.00	В	2,337.00	1.00

## **Annual Salary Ordinance 2005-2006**

Job	Code Title L	.ow /Type/ Hi	gh		FTE
DPH	Public Health			-	
	Program: DPB ENVIRONMENTAL HEALTH SERVICES				
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING				
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	1.00
2802	Epidemiologist 1	1,951.00	В	2,371.00	1.00
2819	Assistant Health Educator	1,960.00	В	2,383.00	1.00
2820	Senior Health Program Planner	2,577.00	В	3,132.00	0.04
2830	Public Health Nurse	2,719.00	В	3,471.00	0.50
2846	Nutritionist	2,269.00	В	2,758.00	0.08
6108	Environmental Hlth Tech 1	1,769.00	В	2,151.00	1.00
6120	Environmental Health Inspector	2,607.00	В	3,169.00	0.65
6122	Sr Environmental Hlth Insp	2,793.00	В	3,396.00	. 2.00
6124	Pr Environmental Hlth Insp	3,005.00	В	3,653.00	0.29
6139	Senior Industrial Hygienist	3,162.00	В	3,844.00	0.04
6218	Weights & Measures/Agri Traine	1,450.00	В	1,756.00	0.31
6220	Inspector, Weights & Measures	1,642.00	В	1,994.00	0.34
9910	Public Service Trainee	0.00	С	0.00	1.00
		S	ubFu	nd Total:	12.25
	SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD				
1426	Senior Clerk Typist	1,506.00	В	1,827.00	3.00
6108	Environmental HIth Tech 1	1,769.00	В	2,151.00	2.00
6122	Sr Environmental Hlth Insp	2,793.00	В	3,396.00	2.00
		S	ubFu	nd Total:	7.00
		•		m Total:	128.72
]	Program: DPC HIV / AIDS		J		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0922	Manager I	2,564.00	В	3,437.00	0.10
0923	Manager II	2,759.00	В	3,698.00	0.10
1022	IS Administrator 2	2,120.00	В	2,577.00	1.00
1024	IS Administrator-Supervisor	2,772.00	В	3,369.00	0.60
1053	IS Business Analyst-Senior	2,615.00	В	3,289.00	1.20
1822	Administrative Analyst	2,130.00	В	2,589.00	1.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	0.17
	- ·	1,638.00	В	1,990.00	2.00
	Health Worker 3	1,050.00			0.20
2587		2,194.00	В	2,666.00	0.20
2587 2591	Health Program Coordinator 2	2,194.00	B B	2,666.00	
2587 2591 2593	Health Program Coordinator 2 Health Program Coordinator 3	•		2,983.00	2.05
2587 2591 2593 2803	Health Program Coordinator 2	2,194.00 2,454.00	В	2,983.00 3,027.00	2.05 1.50
2587 2591 2593 2803 2804	Health Program Coordinator 2 Health Program Coordinator 3 Epidemiologist 2	2,194.00 2,454.00 2,490.00	B B	2,983.00	2.05 1.50 0.66
2587 2591 2593 2803 2804 2822	Health Program Coordinator 2 Health Program Coordinator 3 Epidemiologist 2 Epidemiologist 3	2,194.00 2,454.00 2,490.00 2,726.00	B B B	2,983.00 3,027.00 3,313.00	2.05 1.50 0.66 1.00
2587 2591 2593 2803 2804 2822 2894	Health Program Coordinator 2 Health Program Coordinator 3 Epidemiologist 2 Epidemiologist 3 Health Educator	2,194.00 2,454.00 2,490.00 2,726.00 2,269.00	B B B	2,983.00 3,027.00 3,313.00 2,758.00	2.05 1.50 0.66 1.00
2587 2591 2593 2803 2804 2822 2894	Health Program Coordinator 2 Health Program Coordinator 3 Epidemiologist 2 Epidemiologist 3 Health Educator Program Chief, Comm.PblHlthSvs	2,194.00 2,454.00 2,490.00 2,726.00 2,269.00 4,681.00 0.00	B B B B	2,983.00 3,027.00 3,313.00 2,758.00 5,690.00	2.05 1.50 0.66 1.00 1.00 0.82
2587 2591 2593 2803 2804 2822 2894 FEMPM	Health Program Coordinator 2 Health Program Coordinator 3 Epidemiologist 2 Epidemiologist 3 Health Educator Program Chief, Comm.PblHlthSvs	2,194.00 2,454.00 2,490.00 2,726.00 2,269.00 4,681.00 0.00	B B B B	2,983.00 3,027.00 3,313.00 2,758.00 5,690.00 0.00	2.05 1.50 0.66 1.00 1.00 0.82
2587 2591 2593 2803 2804 2822 2894 FEMPM	Health Program Coordinator 2 Health Program Coordinator 3 Epidemiologist 2 Epidemiologist 3 Health Educator Program Chief, Comm.PblHlthSvs Temporary Position	2,194.00 2,454.00 2,490.00 2,726.00 2,269.00 4,681.00 0.00	B B B B	2,983.00 3,027.00 3,313.00 2,758.00 5,690.00 0.00	2.05 1.50 0.66 1.00 1.00 0.82
2587 2591 2593 2803 2804 2822 2894 FEMPM	Health Program Coordinator 2 Health Program Coordinator 3 Epidemiologist 2 Epidemiologist 3 Health Educator Program Chief, Comm.PblHlthSvs Temporary Position SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING	2,194.00 2,454.00 2,490.00 2,726.00 2,269.00 4,681.00 0.00	B B B B ubFur	2,983.00 3,027.00 3,313.00 2,758.00 5,690.00 0.00 and Total:	2.05 1.50 0.66 1.00 1.00 0.82 13.40

2804

2806

2818

2819

2820

2822

2825

2894

2908

Epidemiologist 3

Health Educator

Disease Control Investigator

Health Program Planner

Senior Health Educator

Hospital Eligiblity Worker

Assistant Health Educator

Senior Health Program Planner

Program Chief, Comm.PblHlthSvs

2,726.00 B

В

В

В

В

В

В

В

1,773.00

2,226.00

1,960.00

2,577.00

2,269.00

2,442.00

4,681.00

1,876.00 B

3,313.00

2,156.00

2,706.00

2,383.00

3,132.00

2,758.00

2,969.00

5,690.00

2,281.00

2.13

4.00

1.00

1.00

0.50

1.00

1.70

0.25

2.00

T. 1	Code Tiste		т	ow /Time/ LI:	gh.		Latera
Job Code Title		Job Code Title Low /Type/ High				FTE	
DPH	Public Health						
	Program: DPC		HIV / AIDS			•	
	SubFund: 2S C	HS GNC	GRANTS, NON-PROJECT, CONTINUING				
1003	IS Operator-Seni	or		1,702.00	В	2,069.00	4.3
1021	IS Administrator	1		1,744.00	В	2,120.00	1.0
1024	IS Administrator	-Superviso	r	2,772.00	В	3,369.00	0.4
1052	IS Business Anal	yst		2,258.00	В	2,841.00	3.0
1053	IS Business Anal	yst-Senior		2,615.00	В	3,289.00	0.7
1241	Personnel Analys	st		1,784.00	В	2,625.00	0.2
1424	Clerk Typist			1,375.00	В	1,666.00	3.3
1426	Senior Clerk Typ	ist		1,506.00	В	1,827.00	3.0
1446	Secretary 2			1,658.00	В	2,014.00	1.0
1632	Senior Account (	Clerk		1,638.00	В	1,990.00	0.5
1650	Accountant			1,769.00	В	2,151.00	0.5
1652	Senior Accountant	nt		1,960.00	В	2,383.00	2.0
1654	Principal Accoun	tant		2,326.00	В	2,827.00	0.1
820	Junior Administra	ative Analy	<i>y</i> st	1,622.00	В	1,970.00	2.0
822	Administrative A	nalyst		2,130.00	В	2,589.00	3.8
823	Senior Administr	ative Anal	yst	2,442.00	В	2,969.00	2.5
824	Pr Administrative	Analyst		2,855.00	В	3,470.00	0.8
842	Management Ass	istant		1,960.00	В	2,383.00	1.0
218	Physician Assista	nt		3,261.00	В	4,476.00	1.0
230	Physician Special	list		4,044.00	В	4,915.00	1.1
232	Senior Physician	Specialist		4,458.00	В	5,419.00	2.8
237	Chief Medical Di	-	н .	5,532.00	В	6,725.00	0.9
248	Asst Dir Clinical			3,527.00	В	4,286.00	0.5
402	Laboratory Helpe	r		1,429.00	В	1,731.00	0.7
416	Bacteriological L		nt .	1,611.00	В	1,955.00	2.5
462	Microbiologist			2,252.00	В	2,737.00	1.3
464	Senior Microbiol	ogist		2,571.00	В	3,126.00	1.0
574	Clinical Psycholo	_		2,627.00	В	3,193.00	0.1
585	Health Worker 1			1,342.00	В	1,626.00	5.0
586	Health Worker 2			1,499.00	В	1,818.00	2.0
587	Health Worker 3			1,638.00	В	1,990.00	11.3
589	Health Program C	Coordinato	: 1	1,923.00	В	2,337.00	2.6
591	Health Program C			2,194.00	В	2,666.00	3.9
593	Health Program C			2,454.00	В	2,983.00	8.9
802	Epidemiologist 1			1,951.00	В	2,371.00	3.0
803	Epidemiologist 2			2,490.00	В	3,027.00	2.4
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## **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: DPC HIV / AIDS				
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CON	rinuing			
2917	Program Support Analyst	2,551.00	В	3,101.00	1.00
2920	Medical Social Worker	2,269.00	В	2,758.00	1.00
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	1.39
2931	Marriage, Family & Child Cnslr	2,269.00	В	2,758.00	0.3
2932	Sr Psychiatric Social Worker	2,371.00	В	2,882.00	1.09
9924	PS Aide Health Services	1,128.00	В	1,128.00	3.78
				nd Total:	108.5
				<i></i>	
	D DICE ACE CONTENOS	P	rogra	m Total:	121.98
	Program: DPD DISEASE CONTROL				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL				
1002	IS Operator-Journey	1,488.00	В	1,805.00	2.00
1053	IS Business Analyst-Senior	2,615.00	В	3,289.00	1.00
1054	IS Business Analyst-Principal	3,027.00	В	3,807.00	1.00
1404	Clerk	1,323.00	В	1,603.00	0.10
1408	Principal Clerk	1,805.00	В	2,194.00	1.00
1422	Junior Clerk Typist	1,258.00	В	1,524.00	1.00
1424	Clerk Typist	1,375.00	В	1,666.00	11.17
1426	Senior Clerk Typist	1,506.00	В	1,827.00	2.65
1446	Secretary 2	1,658.00	В	2,014.00	3.00
1635	Health Care Billing Clerk 1	1,547.00	В	1,876.00	1.00
1820	Junior Administrative Analyst	1,622.00	В	1,970.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	2.00
1827	Administrative Services Mgr	2,490.00	В	3,027.00	0.17
1924	Materials/Supplies Supervisor	1,378.00	В	1,670.00	1.00
2230	Physician Specialist	4,044.00	В	4,915.00	1.01
2232	Senior Physician Specialist	4,458.00	В	5,419.00	1.50
2233	Supervising Physician Spec	4,799.00	В	5,834.00	2.94
2312	Licensed Vocational Nurse	1,840.00	В	2,236.00	2.00
2320	Registered Nurse	2,719.00	В	3,471.00	6.45
2322	Nurse Manager	3,179.00	В	4,460.00	2.00
2328	Nurse Practitioner	3,261.00	В	4,476.00	5.25
2416	Bacteriological Lab Assistant	1,611.00	В	1,955.00	4.00
2462	Microbiologist	2,252.00	В	2,737.00	3.00
2464	Senior Microbiologist	2,571.00	В	3,126.00	3.00
2492	Dir, Public Hlth Laboratories	3,248.00	В	3,948.00	1.00
2585	Health Worker 1	1,342.00	В	1,626.00	3.50
2586	Health Worker 2	1,499.00	В	1,818.00	7.65
2587	Health Worker 3	1,638.00	В	1,990.00	2.70
2588	Health Worker 4	1,914.00	В	2,326.00	0.60
2589	Health Program Coordinator 1	1,923.00	В	2,337.00	1.97
2591	Health Program Coordinator 2	2,194.00	В	2,666.00	4.33
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	0.17
2736	Porter	1,381.00	В	1,674.00	1.00
2803	Epidemiologist 2	2,490.00	В	3,027.00	2.00

# **Annual Salary Ordinance 2005-2006**

Job Code Title		Low /Type/ Hi	Low /Type/ High			
DPH	Public Health					
F	Program: DPD DISEASE CONTROL					
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CO	NTROLLED				
2804	Epidemiologist 3	2,726.00	В	3,313.00	1.00	
2806	Disease Control Investigator	1,773.00	В	2,156.00	4.50	
2808	Sr Disease Control Invstgtor	1,909.00	В	2,319.00	1.00	
2822	Health Educator	2,269.00	В	2,758.00	1.50	
4321	Cashier 2	1,470.00	В	1,782.00	1.00	
9924	PS Aide Health Services	1,128.00	В	1,128.00	0.20	
TEMPM	Temporary Position	0.00	В	0.00	1.41	
TEMPN	Temporary Position	0.00	В	0.00	1.51	
		S	ubFu	nd Total:	96.28	
S	SubFund: 2S CHS GNC GRANTS, NON-PROJE	CT, CONTINUING				
1002	IS Operator-Journey	1,488.00	В	1,805.00	0.50	
1021	IS Administrator 1	1,744.00	В	2,120.00	2.00	
1022	IS Administrator 2	2,120.00	В	2,577.00	1.00	
1052	IS Business Analyst	2,258.00	В	2,841.00	1.00	
1053	IS Business Analyst-Senior	2,615.00	В	3,289.00	0.42	
1071	IS Manager	3,469.00	В	4,940.00	0.25	
1424	Clerk Typist	1,375.00	В	1,666.00	0.17	
1426	Senior Clerk Typist	1,506.00	В	1,827.00	2.00	
1446	Secretary 2	1,658.00	В	2,014.00	1.00	
1635	Health Care Billing Clerk 1	1,547.00	В	1,876.00	2.50	
1636	Health Care Billing Clerk 2	1,736.00	В	2,110.00	1.00	
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00	
1842	Management Assistant	1,960.00	В	2,383.00	1.00	
2230	Physician Specialist	4,044.00	В	4,915.00	2.70	
2232	Senior Physician Specialist	4,458.00	В	5,419.00	1.70	
2246	Asst Dir of Clinical Svcs 1	2,835.00	В	3,446.00	2.00	
2320	Registered Nurse	2,719.00	В	3,471.00	2.00	
2328	Nurse Practitioner	3,261.00	В	4,476.00	1.00	
2402	Laboratory Helper	1,429.00	В	1,731.00	0.25	
2416	Bacteriological Lab Assistant	1,611.00	В	1,955.00	2.50	
2454	Clinical Pharmacist	3,304.00	В	4,017.00	1.21	
2462	Microbiologist	2,252.00	В	2,737.00	4.42	
2464	Senior Microbiologist	2,571.00	В	3,126.00	0.21	
2533	Emergency Med Svcs Agency Spec	2,745.00	В	3,337.00	1.20	
2585	Health Worker 1	1,342.00	В	1,626.00	1.00	
2586	Health Worker 2	1,499.00	В	1,818.00	12.10	
2587	Health Worker 3	1,638.00	В	1,990.00	6.00	
2588	Health Worker 4	1,914.00	В	2,326.00	3.20	
2589	Health Program Coordinator 1	1,923.00	В	2,337.00	4.20	
2591	Health Program Coordinator 2	2,194.00	В	2,666.00	2.50	
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	2.00	
2802	Epidemiologist 1	1,951.00	В	2,371.00	1.00	
2803	Epidemiologist 2	2,490.00	В	3,027.00	6.00	
2804	Epidemiologist 3	2,726.00	В	3,313.00	1.00	

#### **Annual Salary Ordinance 2005-2006**

#### Budgeted Position Counts by Department and Job Code

Job	Code Title	Low /Type/ High		FTE
DPH	Public Health			
	Program: DPD DISEASE CONTROL			
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CON	TINUING		
2806	Disease Control Investigator	1,773.00	B 2,156.00	1.00
2808	Sr Disease Control Invstgtor	=	B 2,319.00	1.00
2908	Hospital Eligiblity Worker	1,876.00	B 2,281.00	1.00
2920	Medical Social Worker	2,269.00	B 2,758.00	1.00
9924	PS Aide Health Services	1,128.00	B 1,128.00	2.50
P103	Special Nurse	3,399.00	H 4,339.00	0.12
		Sub	Fund Total:	78.65
	SubFund: 2S PPF HLS HOMELAND SECURITY			
1053	IS Business Analyst-Senior	2,615.00	3,289.00	1.00
1823	Senior Administrative Analyst	2,442.00	3 2,969.00	1.00
2119	Health Care Analyst	2,151.00	3 2,614.00	1.00
2230	Physician Specialist	4,044.00	3 4,915.00	3.00
2320	Registered Nurse	2,719.00	3,471.00	1.00
2322	Nurse Manager	3,179.00	3 4,460.00	2.00
2406	Pharmacy Helper	1,761.00	3 2,140.00	1.00
2466	Chief Microbiologist	2,779.00	3,378.00	1.00
2533	Emergency Med Svcs Agency Spec	2,745.00	3,337.00	5.00
2589	Health Program Coordinator 1	1,923.00	3 2,337.00	1.00
2591	Health Program Coordinator 2	2,194.00	3 2,666.00	2.00
2803	Epidemiologist 2	2,490.00	3,027.00	3.00
2820	Senior Health Program Planner	2,577.00	3,132.00	2.00
2822	Health Educator	2,269.00	3 2,758.00	1.00
6137	Assistant Industrial Hygienist	2,161.00	3 2,627.00	1.42
6138	Industrial Hygienist	2,868.00	3,486.00	0.58
		Sub	Fund Total:	27.00
	SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD			
1424	Clerk Typist	1,375.00 I	-,	1.00
2585	Health Worker 1	1,342.00 I	3 1,626.00	0.50
		Sub	Fund Total:	1.50
		. Pro	gram Total:	203.43
	Program: DPE EMERGENCY MEDICAL SERVI	CES AGENCY		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLI	ED		
1022	IS Administrator 2	2,120.00 I	3 2,577.00	1.00
1426	Senior Clerk Typist	1,506.00 H	3 1,827.00	1.00
1446	Secretary 2	1,658.00 I	3 2,014.00	1.00
1824	Pr Administrative Analyst	2,855.00 I	•	1.00
2237	Chief Medical Director, DPH	5,532.00 H	-,	1.00
2246	Asst Dir of Clinical Svcs 1	2,835.00 H	3,446.00	1.00
2533	Emergency Med Svcs Agency Spec	2,745.00 H	3,337.00	2.62
ГЕМРМ	Temporary Position	0.00 H	0.00	0.13
ΓΕΜΡΝ	Temporary Position	0.00 H	0.00	0.07
		Sub	Fund Total:	8.82

SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD

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Report Date: August 4, 2005

## **Annual Salary Ordinance 2005-2006**

Job Code Title Low			ow /Type/ High		
DPH	Public Health				
	Program: DPE EMERGENCY MEDICAL SERVICES AGI	ENCY			
	SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD				
2533	Emergency Med Svcs Agency Spec	2,745.00	В	3,337.00	1.00
		S	ubFu	nd Total:	1.00
		P	roera	m Total:	9.82
	Program: DPH HEALTH PROMOTION & PREVENTION	-			).U2
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0922	Manager I	2,564.00	В	3,437.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1444	Secretary 1	1,436.00	В	1,740.00	0.30
2454	Clinical Pharmacist	3,304.00	В	4,017.00	0.80
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	1.00
2803	Epidemiologist 2	2,490.00	В	3,027.00	0.50
2819	Assistant Health Educator	1,960.00	В	2,383.00	1.62
2820	Senior Health Program Planner	2,577.00	В	3,132.00	1.00
2822	Health Educator	2,269.00	В	2,758.00	1.45
2825	Senior Health Educator	2,442.00	В	2,969.00	1.93
TEMPN	I Temporary Position	0.00	В	0.00	0.10
		S	ubFw	nd Total:	10.70
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING				
1426	Senior Clerk Typist	1,506.00	В	1,827.00	0.98
1444	Secretary 1	1,436.00	В	1,740.00	0.98
2143	Hospital Asst Administrator	3,217.00	В	3,910.00	0.03
2587	Health Worker 3	1,638.00	В	1,990.00	1.00
2591	Health Program Coordinator 2	2,194.00	В	2,666.00	1.50
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	1.00
2803	Epidemiologist 2	2,490.00	В	3,027.00	0.13
2819	Assistant Health Educator	1,960.00	В	2,383.00	1.60
2822	Health Educator	2,269.00	В	2,758.00	2.10
2825	Senior Health Educator	2,442.00	В	2,969.00	0.82
2830	Public Health Nurse	2,719.00	В	3,471.00	0.27
2910	Social Worker	1,686.00	В	2,048.00	1.00
9924	PS Aide Health Services	1,128.00	В	1,128.00	1.00
		S	ubFu	nd Total:	12.41
	SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD				
1426	Senior Clerk Typist	1,506.00	В	1,827.00	0.25
2591	Health Program Coordinator 2	2,194.00	В	2,666.00	0.50
2822	Health Educator	2,269.00	В	2,758.00	2.80
2825	Senior Health Educator	2,442.00	В	2,969.00	0.20
		S	ubFur	nd Total:	3.75
		P	rograi	m Total:	26.86
	Program: DPM MATERNAL & CHILD HEALTH				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
	Senior Clerk Typist	1,506.00	В	1,827.00	1.41

#### **Annual Salary Ordinance 2005-2006**

#### Budgeted Position Counts by Department and Job Code

Job (	Code_Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
I	Program: DPM MATERNAL & CHILD HEALTH				
5	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUN	D			
2202	Dental Aide	1,727.00	В	2,099.00	0.42
2230	Physician Specialist	4,044.00	В	4,915.00	0.5
2320	Registered Nurse	2,719.00	В	3,471.00	1.0
2322	Nurse Manager	3,179.00	В	4,460.00	0.4
2587	Health Worker 3	1,638.00	В	1,990.00	0.5
2589	Health Program Coordinator 1	1,923.00	В	2,337.00	0.4
2830	Public Health Nurse	2,719.00	В	3,471.00	7.13
ТЕМРМ	Temporary Position	0.00	В	0.00	0.00
TEMPN	Temporary Position	0.00	В	0.00	. 0.5
	•	S	ubFu	nd Total:	12.39
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0923	Manager II	2,759.00	В	3,698.00	0.50
1022	IS Administrator 2	2,120.00	В	2,577.00	1.00
1408	Principal Clerk	1,805.00	В	2,194.00	1.00
1424	Clerk Typist	1,375.00	В	1,666.00	4.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	5.33
1444	Secretary 1	1,436.00	В	1,740.00	1.50
1446	Secretary 2	1,658.00	В	2,014.00	1.00
1636	Health Care Billing Clerk 2	1,736.00	В	2,110.00	5.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	0.38
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	0.50
2204	Dental Hygienist	2,348.00	В	2,855.00	0.75
2230	Physician Specialist	4,044.00	В	4,915.00	2.25
2232	Senior Physician Specialist	4,458.00	В	5,419.00	0.16
2322	Nurse Manager	3,179.00	В	4,460.00	1.83
2548	Occupational Therapist	2,337.00	В	3,132.00	11.75
2550	Senior Occupational Therapist	2,640.00	В	3,537.00	1.00
2556	Physical Therapist	2,337.00	В	3,132.00	10.56
2558	Senior Physical Therapist	2,640.00	В	3,537.00	1.00
2560	Rehabilitation Coordinator	2,918.00	В	3,547.00	1.00
2585	Health Worker 1	1,342.00	В	1,626.00	1.00
2586	Health Worker 2	1,499.00	В	1,818.00	2.00
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	0.50
2803	Epidemiologist 2	2,490.00	В	3,027.00	0.50
2819	Assistant Health Educator	1,960.00	В	2,383.00	1.00
2820	Senior Health Program Planner	2,577.00	В	3,132.00	0.50
2830	Public Health Nurse	2,719.00	В	3,471.00	30.34
2850	Dir of Nutrition Svcs, DPH	3,823.00	В	3,823.00	1.00
2908	Hospital Eligiblity Worker	1,876.00	В	2,281.00	5.00
2916	Social Work Specialist	2,079.00	В	2,527.00	1.00
2920	Medical Social Worker	2,269.00	В	2,758.00	1.00
ГЕМРМ	Temporary Position	0.00	В	0.00	2.81
		Sı	ubFur	nd Total:	97.18

SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING

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Job	Code Title	Low /Type/ H	igh		FTE
DPH	Public Health				
	Program: DPM MATERNAL & CHILD HEALTH				
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUIN	G			
0923	Manager 11	2,759.00	В	3,698.00	0.50
0931	Manager III	2,969.00	В	3,979.00	1.00
1370	Special Assistant 11	2,478.00	В	3,012.00	1.22
1406	Senior Clerk	1,372.00	В	1,662.00	0.71
1424	Clerk Typist	1,375.00	В	1,666.00	0.20
1426	Senior Clerk Typist	1,506.00	В	1,827.00	5.79
1444	Secretary 1	1,436.00	В	1,740.00	0.41
1446	Secretary 2	1,658.00	В	2,014.00	1.20
1654	Principal Accountant	2,326.00	В	2,827.00	0.40
1657	Senior Systems Accountant	2,693.00	В	3,273.00	0.80
1820	Junior Administrative Analyst	1,622.00	В	1,970.00	0.50
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	0.25
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	0.45
2204	Dental Hygienist	2,348.00	В	2,855.00	0.68
2230	Physician Specialist	4,044.00	В	4,915.00	0.46
2232	Senior Physician Specialist	4,458.00	В	5,419.00	1.35
2322	Nurse Manager	3,179.00	В	4,460.00	4.25
2585	Health Worker 1	1,342.00	В	1,626.00	13.00
2586	Health Worker 2	1,499.00	В	1,818.00	8.38
2587	Health Worker 3	1,638.00	В	1,990.00	7.57
2591	Health Program Coordinator 2	2,194.00	В	2,666.00	0.80
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	2.30
2803	Epidemiologist 2	2,490.00	В	3,027.00	0.50
2819	Assistant Health Educator	1,960.00	В	2,383.00	1.00
2820	Senior Health Program Planner	2,577.00	В	3,132.00	0.50
2822	Health Educator	2,269.00	В	2,758.00	1.05
2830	Public Health Nurse	2,719.00	В	3,471.00	20.70
2846	Nutritionist	2,269.00	В	2,758.00	11.48
2850	Dir of Nutrition Svcs, DPH	3,823.00	В	3,823.00	0.10
2920	Medical Social Worker	2,269.00	В	2,758.00	0.70
2922	Senior Medical Social Worker	2,371.00	В	2,882.00	0.50
9924	PS Aide Health Services	1,128.00	В	1,128.00	4.87
		S	ubFu	nd Total:	93.62
		P	rogra	m Total:	203.19
	Program: DPO OCCUPATIONAL SAFETY & HEALTH				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
1444	Secretary 1	1,436.00	В	1,740.00	0.25
5177	Safety Officer	3,162.00	В	3,844.00	0.50
6138	Industrial Hygienist	2,868.00	В	3,486.00	2.00
TEMPM		0.00	В	0.00	0.03
		S	ubFu	nd Total:	2.78
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	-		·	
		1,658.00	D	2 014 00	1.00
1446 2320	Secretary 2 Registered Nurse	2,719.00	B B	2,014.00 3,471.00	1.00
2320	Vogisteren innise	2,117.00	D	1.00 به رو	1.00

## **Annual Salary Ordinance 2005-2006**

Job (	Code Title	Low /Type/ High	FTE
DPH	Public Health		
F	Program: DPO OCCUPATIONAL SAFET	Y & HEALTH	
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CON	ROLLED	
2322	Nurse Manager	3,179.00 B 4,460.00	1.00
5177	Safety Officer	3,162.00 B 3,844.00	2.00
6130	Safety Analyst	2,868.00 B 3,486.00	1.00
6138	Industrial Hygienist	2,868.00 B 3,486.00	1.00
6139	Senior Industrial Hygienist	3,162.00 B 3,844.00	1.00
6141	Mgr, Office of Health & Safety	3,263.00 B 3,966.00	1.00
8139	Industrial Injury Investigator	1,876.00 B 2,281.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	0.09
		SubFund Total:	10.09
		Program Total:	12.87
P	rogram: DSP HOUSING & URBAN HEA	ALTH	
	ubFund: 1G AGF WOF GENERAL FUND WORK	ORDER FUND	
2230	Physician Specialist	4,044.00 B 4,915.00	0.50
2232	Senior Physician Specialist	4,458.00 B 5,419.00	
2328	Nurse Practitioner	3,261.00 B 4,476.00	
TEMPN	Temporary Position	0.00 B 0.00	
		SubFund Total:	4.08
9	ubFund: 1G AGF AAA GF-NON-PROJECT-CONT		
			1.00
0932 1426	Manager IV	3,194.00 B 4,280.00 1,506.00 B 1,827.00	1.00 1.00
1823	Senior Clerk Typist Senior Administrative Analyst	1,506.00 B 1,827.00 2,442.00 B 2,969.00	
2232	Senior Physician Specialist	2,442.00 B 2,909.00 4,458.00 B 5,419.00	
2320	Registered Nurse	2,719.00 B 3,471.00	4.16
2322	Nurse Manager	3,179.00 B 4,460.00	1.00
2328	Nurse Practitioner	3,261.00 B 4,476.00	1.00
2587	Health Worker 3	1,638.00 B 1,990.00	2.00
2591	Health Program Coordinator 2	2,194.00 B 2,666.00	3.00
2820	Senior Health Program Planner	2,577.00 B 3,132.00	1.00
2903	Eligibility Worker	1,638.00 B 1,990.00	1.00
2930	Psychiatric Social Worker	2,269.00 B 2,758.00	0.75
2931	Marriage, Family & Child Cnslr	2,269.00 B 2,758.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	0.43
TEMPN	Temporary Position	0.00 B 0.00	0.13
		SubFund Total:	19.27
Sı	ibFund: 2S CHS GNC GRANTS, NON-PROJECT.	CONTINUING	
1446	Secretary 2	1,658.00 B 2,014.00	1.00
2218	Physician Assistant	3,261.00 B 4,476.00	1.00
2232	Senior Physician Specialist	4,458.00 B 5,419.00	1.00
2320	Registered Nurse	2,719.00 B 3,471.00	2.90
2328	Nurse Practitioner	3,261.00 B 4,476.00	1.00
2587	Health Worker 3	1,638.00 B 1,990.00	1.00
2591	Health Program Coordinator 2	2,194.00 B 2,666.00	1.00
2818	Health Program Planner	2,226.00 B 2,706.00	2.00

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Jol	Code Title			Low /Type/ Hi	gh		FTE
DPH	Public	Health					
	Program:	DSP	HOUSING & URBAN HEALTH				
	SubFund:	2S CHS GNO	GRANTS, NON-PROJECT, CONTINUING	G			
				S	lubFu	nd Total:	10.90
	D.,,	EAL	CUII DDENIC DACEI INE	r	Togra	m Total:	34.25
	Program:	FAL	CHILDREN'S BASELINE				
	SubFund:	1G AGF WOI	GENERAL FUND WORK ORDER FUND		_		
2119		Care Analyst		2,151.00	В	2,614.00	1.00
2232		hysician Specialis		4,458.00	В	5,419.00	1.25
2591		Program Coordinat		2,194.00	В	2,666.00	1.00
2593		rogram Coordinat	or 3	2,454.00	В	2,983.00	0.63
2930	-	ric Social Worker		2,269.00	В	2,758.00	1.23
2931	Marnag	e, Family & Child	Cnsir	2,269.00	В	2,758.00	0.25
				S	ubFu	nd Total:	5.36
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
1370	Special .	Assistant 11		2,478.00	В	3,012.00	1.00
1408	Principa	l Clerk		1,805.00	В	2,194.00	1.00
1424	Clerk Ty	pist		1,375.00	В	1,666.00	2.00
1426	Senior C	lerk Typist		1,506.00	В	1,827.00	5.00
1446	Secretar	y 2		1,658.00	В	2,014.00	4.00
1652	Senior A	ccountant		1,960.00	В	2,383.00	1.00
2112 .	Medical	Records Technicia	un.	1,744.00	В	2,120.00	1.00
2202	Dental A	ide		1,727.00	В	2,099.00	3.55
2204	Dental H	lygienist		2,348.00	В	2,855.00	1.00
2210	Dentist			3,760.00	В	4,570.00	3.43
2230	-	n Specialist		4,044.00	В	4,915.00	0.25
2232		hysician Specialist		4,458.00	В	5,419.00	8.44
2233	-	ing Physician Spec	:	4,799.00	В	5,834.00	0.06
2246		of Clinical Svcs 1		2,835.00	В	3,446.00	2.00
2248		Clinical Svcs 2		3,527.00	В	4,286.00	2.00
2305	-	ric Technician		1,849.00	В	2,247.00	4.00
2320	Register			2,719.00	В	3,471.00	15.10
2322	Nurse M	-		3,179.00	В	4,460.00	2.10
2323		Nurse Specialist		3,061.00	В	4,631.00	1.50
2328		actitioner		3,261.00	В	4,476.00	3.75
2430		Evaluations Assist	ant .	1,532.00	В	1,858.00	2.00
2538	Audiome		9	2,395.00	В	3,056.00	0.43
2552		ct, Therapy & Vol	Svcs	2,151.00	В	2,614.00	1.00
2574		Psychologist		2,627.00	В	3,193.00	9.85
2575		Psychologist		2,827.00	В	3,436.00	0.80
2576	=	ncal Psychologist		2,672.00	В	3,248.00	1.00
2585	Health W			1,342.00	В	1,626.00	1.50
2586	Health W			1,499.00	В	1,818.00	3.12
2587	Health W			1,638.00	В	1,990.00	1.50 6.00
2588	Health W		<del>- 2</del>	1,914.00	В	2,326.00	
2593		rogram Coordinato	1 3	2,454.00	В	2,983.00	6.30
2736	Porter			1,381.00	В	1,674.00	1.00

## **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: FAL CHILDREN'S BASELINE				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED			
2806	Disease Control Investigator	1,773.00	В	2,156.00	1.5
2818	Health Program Planner	2,226.00	В	2,706.00	1.0
2819	Assistant Health Educator	1,960.00	В	2,383.00	1.0
2920	Medical Social Worker	2,269.00	В	2,758.00	1.5
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	28.8
2931	Marriage, Family & Child Cnslr	2,269.00	В	2,758.00	3.5
2932	Sr Psychiatric Social Worker	2,371.00	В	2,882.00	8.0
9924	PS Aide Health Services	1,128.00	В	1,128.00	1.6
TEMPM	Temporary Position	0.00	В	0.00	0.24
TEMPN	Temporary Position	0.00	В	0.00	1.04
		Sı	ubFu	nd Total:	144.86
9	SubFund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-	CONTROLLED FD			
1424	Clerk Typist	1,375.00	В	1,666.00	1.00
1428	Unit Clerk	1,600.00	В	1,941.00	13.50
1431	Senior Unit Clerk	1,662.00	В	2,019.00	1.00
1446	Secretary 2	1,658.00	В	2,014.00	1.00
2230	Physician Specialist	4,044.00	В	4,915.00	0.28
2312	Licensed Vocational Nurse	1,840.00	В	2,236.00	4.80
2320	Registered Nurse	2,719.00	В	3,471.00	51.50
2322	Nurse Manager	3,179.00	В	4,460.00	2.00
2323	Clinical Nurse Specialist	3,061.00	В	4,631.00	2.00
2328	Nurse Practitioner	3,261.00	В	4,476.00	3.50
2330	Anesthetist	4,443.00	В	6,095.00	1.00
2586	Health Worker 2	1,499.00	В	1,818.00	2.00
2846	Nutritionist	2,269.00	В	2,758.00	4.00
2920	Medical Social Worker	2,269.00	В	2,758.00	1.50
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	1.00
2931	Marriage, Family & Child Cnslr	2,269.00	В	2,758.00	2.50
P103	Special Nurse	3,399.00	H	4,339.00	1.35
ГЕМРМ	Temporary Position	0.00	В	0.00	0.38
TEMPN	Temporary Position	0.00	В	0.00	0.96
		Su	ıbFu	nd Total:	95.27
		Pr	ogra	m Total:	245.49
P	rogram: FAM MENTAL HEALTH - CHILDREN'	'S PROGRAM			
S	ubFund: 1G AGF WOF GENERAL FUND WORK ORDER	FUND			
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	3.88
		Su	ıbFuı	nd Total:	3.88
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE				2.30
1424	Clerk Typist	1,375.00	В	1,666.00	1.60
232	Senior Physician Specialist	4,458.00	В	5,419.00	1.00
2585	Health Worker 1	1,342.00	В	1,626.00	1.00
					3.00
					9.00
2587 2930	Health Worker 3 Psychiatric Social Worker	1,638.00 2,269.00	B B	1,990.00 2,758.00	

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Job	Code Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
	Program: FAM MENTAL HEALTH - CHILDREN'S	PROGRAM			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	)			
2932	Sr Psychiatric Social Worker	2,371.00	В	2,882.00	2.00
TEMPM	•	0.00	В	0.00	2.72
	•	S	ubFu	nd Total:	20.32
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTI				20.02
1424	Clerk Typist	1,375.00	В	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00
2246	Asst Dir of Clinical Svcs 1	2,835.00	В	3,446.00	0.10
2320	Registered Nurse	2,719.00	В	3,471.00	0.13
2585	Health Worker 1	1,342.00	В	1,626.00	2.86
2588	Health Worker 4	1,914.00	В	2,326.00	1.00
2589	Health Program Coordinator 1	1,923.00	В	2,337.00	1.00
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	1.10
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	0.65
2931	Marriage, Family & Child Cnslr	2,269.00	В	2,758.00	3.85
2932	Sr Psychiatric Social Worker	2,371.00	В	2,882.00	0.75
		S	ubFu	nd Total:	14.44
		P	rogra	m Total:	38.64
		DPH Dep	artm	ent Total:	6489.52

## **Annual Salary Ordinance 2005-2006**

Job (	Code Title	Low /Type/ Hi	gh		FTE
DPW	Department Of Public Works				
I	Program: BA1 URBAN FORESTRY				
5	SubFund: 2S PWF OHF DPW-OVERHEAD FUND				
5103	Oper.Bureau Supemtd.,DPW	3,653.00	В	4,440.00	1.00
5173	Oper Bureau Asst Suprtdnt, DPW	3,313.00	В	4,028.00	1.00
7263	Maintenance Manager	2,862.00	В	3,479.00	1.00
		S	ubFu	nd Total:	3.00
9	SubFund: 2S GTF GTN GAS TAX - ANNUALLY BUDGET	ED			
1446	Secretary 2	1,658.00	В	2,014.00	1.00
1630	Account Clerk	1,418.00	В	1,719.00	1.00
2917	Program Support Analyst	2,551.00	В	3,101.00	1.00
3417	Gardener	1,580.00	В	1,918.00	19.00
3422	Park Section Supervisor	1,918.00	В	2,332.00	4.00
3424	Pest Control Specialist	1,918.00	В	2,332.00	1.00
3434	Arborist Technician	1,740.00	В	2,383.00	7.00
3436	Arborist Technician Supervisor	2,188.00	В	2,660.00	3.00
3464	Area Sprv Parks, Squares & Fac	2,258.00	В	2,745.00	1.00
7355	Truck Driver	1,886.00	В	2,402.00	1.00
7514	General Laborer	1,528.00	В	1,853.00	13.75
TEMPM	Temporary Position	0.00	В	0.00	0.84
	•	Si	ubFur	nd Total:	53.59
S	SubFund: 1G AGF PWF GENERAL FUND DPW WORK OR				
1406	Senior Clerk	1,372.00	В	1,662.00	1.00
3417	Gardener	1,580.00	В	1,918.00	8.00
3422	Park Section Supervisor	1,918.00	В	2,332.00	2.00
3426	Forester	2,354.00	В	2,862.00	1.00
3434	Arborist Technician	1,740.00	В	2,383.00	5.00
3436	Arborist Technician Supervisor	2,188.00	В	2,660.00	1.00
5272	Landscape Architect Assoc 2	2,745.00	В	3,337.00	1.00
6230	Street Inspector	1,932.00	В	2,348.00	2.00
7211	Cement Finisher Supervisor 2	2,666.00	В	3,241.00	0.75
7227	Cement Finisher Supervisor 1	2,514.00	В	3,056.00	1.00
7311	Cement Mason	1,853.00	В	2,252.00	11.75
7355	Truck Driver	1,886.00	В	2,402.00	2.00
7514	General Laborer	1,528.00	В	1,853.00	8.00
TEMPM	Temporary Position	0.00	В	0.00	1.97
		Sı	ıbFur	nd Total:	46.47
		Pı	norai	n Total:	103.06
Р	rogram: BA2 STREET & SEWER REPAIR		05141	Totas.	105.00
	ubFund: 2S PWF OHF DPW-OVERHEAD FUND				
1408		1 905 00	D	2 104 00	1.00
1408	Principal Clerk Secretary 2	1,805.00	B B	2,194.00	1.00 1.00
1632	Senior Account Clerk	1,658.00 1,638.00	В	2,014.00 1,990.00	1.00
1822	Administrative Analyst	2,130.00	В	2,589.00	1.00
5103	Oper.Bureau Superntd.,DPW	3,653.00	В	4,440.00	1.00
5135	Asst Supt St & Sewer Repair	3,313.00	В	4,028.00	2.00
212	Assi supi si de sewei Kepan	2,212,00	D	7,020.00	2.00

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Report Date: August 4, 2005

## **Annual Salary Ordinance 2005-2006**

le	Low /Type/ Hig	h	' FTE
artment Of Public Work	S		
: BA2 ST	REET & SEWER REPAIR		
: 2S PWF OHF DP	W-OVERHEAD FUND		
	Su	ıbFund Total:	7.00
· 1G AGE PWF GE			,,,,,
		B 3.486.00	1.00
•			6.00
-			2.7
<del>-</del> -		· ·	1.0
	· · · · · · · · · · · · · · · · · · ·		6.5
•		· ·	7.0
-			12.0
			6.00
	1,706.00		11.00
rrier	1,862.00		8.00
lt Worker	1,558.00	B 1,890.00	10.00
	1,528.00	B 1,853.00	1.00
orary Position	0.00	B 0.00	12.92
	Su	bFund Total:	85.17
1G AGF AAA GF	NON-PROJECT-CONTROLLED		
		B 2 946 00	1.00
<u>-</u>	-	,	1.00
		•	1.00
•	-	B 0.00	0.83
•	Su	bFund Total:	3.83
25 GTF RDN RO		31 W.W. 1 3 W.W.	0.00
		B 2.053.00	1.00
•			2.00
<del>-</del>	-	•	1.00
		*	1.00
~ ~			3.00
	•		3.00
			1.00
		B 1,853.00	2.00
rary Position		B 0.00	0.63
-	Su	bFund Total:	14.63
			110.63
BAA FNO		Jerum Journ	*******
		D 2120.00	1.00
			1.00
ninistrator 3		B 3,132.00	1.00
		B 3,369.00	1.00
amisitator-Sunervisor			1.00
ninistrator-Supervisor Clerk Typist			
ninistrator-Supervisor Clerk Typist ive Secretary 1	1,506.00	B 1,827.00 B 2,194.00	3.00 2.00
d type et. de la atenda de la a	d: 2S PWF OHF DP  d: 1G AGF PWF GE  ty Analyst halt Finisher Supervisor 1 er Repair Supervisor 2 klayer halt Finisher er Maintenance Worker halt Finisher er Maintenance Worker halt Worker halt Worker halt Plant Supervisor 1 hating Engineer, Universal r Mixer Operator horary Position  d: 1G AGF AAA GF halt Plant Supervisor 1 hating Engineer, Universal r Mixer Operator horary Position  d: 2S GTF RDN ROA halt Finisher Supervisor 1 halt Finisher Supervisor 1 halt Finisher Supervisor 2 hating Engineer, Universal halt Finisher Supervisor 2 hating Engineer, Universal halt Finisher halt Worker halt Finisher halt Worker halt Finisher halt Worker halt Supervisor 2 hating Engineer, Universal halt Finisher halt Worker halt Supervisor 2 hating Engineer, Universal halt Finisher halt Worker halt Finisher halt Worker halt Finisher halt Finisher halt Worker halt Finisher halt Finisher halt Worker halt Finisher halt Worker halt Finisher halt Worker halt Finisher halt Fi	Section	SubFund   Total:   SubFund   SubFund   Total:   SubFund   Total:   SubFund   SubFund

#### **Annual Salary Ordinance 2005-2006**

Budgeted Position Counts by Department and Job Code

Job Code Title			Low /Type/ High			FTE
DPW	Department Of Public W	orks				
F	Program: BAA	ENGINEERING				
S	SubFund: 2S PWF OHF	DPW-OVERHEAD FUND				
822	Administrative Analyst		2,130.00	В	2,589.00	1.
823	Senior Administrative Analy	rst	2,442.00	В	2,969.00	2.
125	Bureau Manager		4,188.00	В	5,090.00	1.
211	Sr Engineer		3,679.00	В	4,471.00	2.
212	Principal Engineer		4,188.00	В	5,090.00	3
241	Engineer		3,179.00	В	3,862.00	1
275	Senior Landscape Architect		3,679.00	В	4,471.00	1
362	Civil Engineering Assistant		1,778.00	В	2,161.00	1
366	Engineering Associate 2		2,281.00	В	2,772.00	2
335	Disability Access Coordinate	or	3,626.00	В	4,407.00	1
EMPM	Temporary Position		0.00	В	0.00	4
			S	ubFu	nd Total:	30
S	SubFund: 1G AGF PWF	GENERAL FUND DPW WORK O	RDER FUND			
426	Senior Clerk Typist		1,506.00	В	1,827.00	3
152	Executive Secretary 2		1,970.00	В	2,395.00	1
32	Senior Account Clerk		1,638.00	В	1,990.00	1
806	Senior Statistician		2,490.00	В	3,027.00	1
23	Senior Administrative Analy	st	2,442.00	В	2,969.00	1
38	Program Manager 1		3,446.00	В	4,188.00	1
74	Administrative Engineer		3,418.00	В	4,155.00	3
:03	Asst Engr		2,360.00	В	2,868.00	48
07	Assoc Engineer		2,745.00	В	3,337.00	26
11	Sr Engineer		3,679.00	В	4,471.00	6
12	Principal Engineer		4,188.00	В	5,090.00	1
18	Structural Engineer		3,503.00	В	4,258.00	2
41	Engineer		3,179.00	В	3,862.00	15
62	Landscape Architect Assoc 1		2,360.00	В	2,868.00	3
72	Landscape Architect Assoc 2		2,745.00	В	3,337.00	1
74	Landscape Architect		3,179.00	В	3,862.00	2
44	Mechanical Eng Asst		1,778.00	В	2,161.00	1
46	Mechanical Eng Associate 1		1,970.00	В	2,395.00	4
52	Electrical Eng Asst		1,778.00	В	2,161.00	1
54	Electrical Eng Associate 1		1,970.00	В	2,395.00	3
62	Civil Engineering Assistant		1,778.00	В	2,161.00	10
64	Civil Engineering Associate	l	1,970.00	В	2,395.00	12
66	Engineering Associate 2		2,281.00	В	2,772.00	6
02	Project Manager 1		3,573.00	В	3,573.00	1
06	Project Manager 3		4,923.00	В	4,923.00	2
08	Project Manager 4		5,599.00	В	5,599.00	1
32	Street Inspection Supervisor		2,589.00	В	3,147.00	1
EMPM .	Temporary Position		0.00	В	0.00	4
			Sı	ıbFur	nd Total:	161
			D <sub>1</sub>	Ograt	n Total:	192.

Program:

BAG

CONSTRUCTION MANAGEMENT SERVICES

# **Annual Salary Ordinance 2005-2006**

Job Code Title		Low /Type/ High	FTE
DPW	Department Of Public Works		
J	Program: BAG CONSTRUCTION MANA	GEMENT SERVICES	
	SubFund: 2S PWF OHF DPW-OVERHEAD FUND		
1012	IS Technical-Journey	1,736.00 B	2,110.00 1.0
1021	IS Administrator 1	1,744.00 B	2,120.00 1.0
1024	IS Administrator-Supervisor	2,772.00 B	3,369.00 1.0
1042	IS Engineer-Journey	2,800.00 B	3,521.00 1.0
1314	Public Relations Officer	2,258.00 B	2,745.00 1.0
1402	Junior Clerk	1,217.00 B	1,474.00 2.0
1404	Clerk	1,323.00 B	1,603.00 1.0
1408	Principal Clerk	1,805.00 B	2,194.00 1.0
1424	Clerk Typist		1,666.00 1.0
1426	Senior Clerk Typist	1,506.00 B	1,827.00 1.0
1446	Secretary 2	·	2,014.00 2.00
1708	Senior Telephone Operator		1,752.00
1842	Management Assistant	1,960.00 B	2,383.00 1.00
1844	Senior Management Assistant		2,732.00 1.00
1926	Sr Materials & Supplies Sprv	•	1,805.00 1.00
5125	Bureau Manager		5,090.00 1.00
5138	Program Manager I		4,188.00 1.00
5212	Principal Engineer	•	5,090.00 2.00
9398	Mgr, Rgltry & Envrnmtl Affairs	•	3,873.00 1.00
ГЕМРМ	Temporary Position	0.00 B	0.00 4.83
	LIE LA GE DUE GEVEN A EUR DRUUW	SubFund	Total: 26.85
	SubFund: 1G AGF PWF GENERAL FUND DPW W		2.745.00
1314	Public Relations Officer	2,258.00 B	2,745.00 1.00
1360	Special Assistant 1	•	
	-	1,200.00 B	1,454.00 1.00
408	Principal Clerk	1,200.00 B 1,805.00 B	1,454.00 1.00 2,194.00 2.00
426	Principal Clerk Senior Clerk Typist	1,200.00 B 1,805.00 B 1,506.00 B	1,454.00       1.00         2,194.00       2.00         1,827.00       4.00
426 1634	Principal Clerk Senior Clerk Typist Principal Account Clerk	1,200.00 B 1,805.00 B 1,506.00 B 1,849.00 B	1,454.00       1.00         2,194.00       2.00         1,827.00       4.00         2,247.00       1.00
426 634 823	Principal Clerk Senior Clerk Typist Principal Account Clerk Senior Administrative Analyst	1,200.00 B 1,805.00 B 1,506.00 B 1,849.00 B 2,442.00 B	1,454.00       1.00         2,194.00       2.00         1,827.00       4.00         2,247.00       1.00         2,969.00       1.00
426 634 823 824	Principal Clerk Senior Clerk Typist Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst	1,200.00 B 1,805.00 B 1,506.00 B 1,849.00 B 2,442.00 B 2,855.00 B	1,454.00       1.00         2,194.00       2.00         1,827.00       4.00         2,247.00       1.00         2,969.00       1.00         3,470.00       1.00
426 634 823 824 2488	Principal Clerk Senior Clerk Typist Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Supv Chemist	1,200.00 B 1,805.00 B 1,506.00 B 1,849.00 B 2,442.00 B 2,855.00 B 2,800.00 B	1,454.00       1.00         2,194.00       2.00         1,827.00       4.00         2,247.00       1.00         2,969.00       1.00         3,470.00       1.00         3,403.00       1.00
426 634 823 824 2488	Principal Clerk Senior Clerk Typist Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Supv Chemist Administrative Engineer	1,200.00 B 1,805.00 B 1,506.00 B 1,849.00 B 2,442.00 B 2,855.00 B 2,800.00 B 3,418.00 B	1,454.00       1.00         2,194.00       2.00         1,827.00       4.00         2,247.00       1.00         2,969.00       1.00         3,470.00       1.00         4,155.00       1.00
426 634 823 824 2488 5174 5201	Principal Clerk Senior Clerk Typist Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Supv Chemist Administrative Engineer Junior Engineer	1,200.00 B 1,805.00 B 1,506.00 B 1,849.00 B 2,442.00 B 2,855.00 B 2,800.00 B 3,418.00 B 2,089.00 B	1,454.00       1.00         2,194.00       2.00         1,827.00       4.00         2,247.00       1.00         2,969.00       1.00         3,470.00       1.00         3,403.00       1.00         4,155.00       1.00         2,539.00       7.00
2426 634 823 824 2488 5174 5201 5203	Principal Clerk Senior Clerk Typist Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Supv Chemist Administrative Engineer Junior Engineer Asst Engr	1,200.00 B 1,805.00 B 1,506.00 B 1,849.00 B 2,442.00 B 2,855.00 B 2,800.00 B 3,418.00 B 2,089.00 B 2,360.00 B	1,454.00       1.00         2,194.00       2.00         1,827.00       4.00         2,247.00       1.00         2,969.00       1.00         3,470.00       1.00         3,403.00       1.00         4,155.00       1.00         2,539.00       7.00         2,868.00       12.00
2426 634 823 824 2488 5174 5201 5203 5207	Principal Clerk Senior Clerk Typist Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Supv Chemist Administrative Engineer Junior Engineer Asst Engr Assoc Engineer	1,200.00 B 1,805.00 B 1,506.00 B 1,849.00 B 2,442.00 B 2,855.00 B 2,800.00 B 3,418.00 B 2,089.00 B 2,360.00 B 2,745.00 B	1,454.00       1.00         2,194.00       2.00         1,827.00       4.00         2,247.00       1.00         2,969.00       1.00         3,470.00       1.00         3,403.00       1.00         4,155.00       1.00         2,539.00       7.00         2,868.00       12.00         3,337.00       12.00
2426 634 823 824 2488 5174 5201 5203 5207	Principal Clerk Senior Clerk Typist Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Supv Chemist Administrative Engineer Junior Engineer Asst Engr Assoc Engineer Sr Engineer	1,200.00 B 1,805.00 B 1,506.00 B 1,849.00 B 2,442.00 B 2,855.00 B 2,800.00 B 3,418.00 B 2,089.00 B 2,360.00 B 2,745.00 B 3,679.00 B	1,454.00       1.00         2,194.00       2.00         1,827.00       4.00         2,247.00       1.00         2,969.00       1.00         3,470.00       1.00         3,403.00       1.00         4,155.00       1.00         2,539.00       7.00         2,868.00       12.00         3,3337.00       4.00         4,471.00       4.00
2426 634 823 824 2488 5174 5201 5203 5207 5211	Principal Clerk Senior Clerk Typist Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Supv Chemist Administrative Engineer Junior Engineer Asst Engr Assoc Engineer Sr Engineer Principal Engineer	1,200.00 B 1,805.00 B 1,506.00 B 1,849.00 B 2,442.00 B 2,855.00 B 2,800.00 B 3,418.00 B 2,089.00 B 2,360.00 B 2,745.00 B 3,679.00 B 4,188.00 B	1,454.00       1.00         2,194.00       2.00         1,827.00       4.00         2,247.00       1.00         2,969.00       1.00         3,470.00       1.00         3,403.00       1.00         4,155.00       1.00         2,539.00       7.00         2,868.00       12.00         3,337.00       4.00         4,471.00       4.00         5,090.00       2.00
2426 2436 2488 2488 2501 2003 2007 2211 2212 2241	Principal Clerk Senior Clerk Typist Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Supv Chemist Administrative Engineer Junior Engineer Asst Engr Assoc Engineer Sr Engineer Principal Engineer Engineer	1,200.00 B 1,805.00 B 1,506.00 B 1,849.00 B 2,442.00 B 2,855.00 B 2,800.00 B 3,418.00 B 2,089.00 B 2,360.00 B 2,745.00 B 3,679.00 B 4,188.00 B 3,179.00 B	1,454.00       1.00         2,194.00       2.00         1,827.00       4.00         2,247.00       1.00         2,969.00       1.00         3,470.00       1.00         3,403.00       1.00         4,155.00       1.00         2,539.00       7.00         2,868.00       12.00         4,471.00       4.00         5,090.00       2.00         3,862.00       13.00
2426 2426 2488 2488 2474 2201 2203 2207 2211 2212 2241 2265	Principal Clerk Senior Clerk Typist Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Supv Chemist Administrative Engineer Junior Engineer Asst Engr Assoc Engineer Sr Engineer Principal Engineer Engineer Architectural Associate 1	1,200.00 B 1,805.00 B 1,506.00 B 1,506.00 B 1,849.00 B 2,442.00 B 2,855.00 B 2,800.00 B 3,418.00 B 2,089.00 B 2,360.00 B 2,745.00 B 3,679.00 B 4,188.00 B 3,179.00 B 2,360.00 B	1,454.00       1.00         2,194.00       2.00         1,827.00       4.00         2,247.00       1.00         2,969.00       1.00         3,470.00       1.00         3,403.00       1.00         4,155.00       1.00         2,539.00       7.00         2,868.00       12.00         4,471.00       4.00         5,090.00       2.00         3,862.00       13.00         2,868.00       2.00
1426 1634 1823 1824 1488 1774 15201 15203 15207 15211 15212 15241 15265 15304	Principal Clerk Senior Clerk Typist Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Supv Chemist Administrative Engineer Junior Engineer Asst Engr Assoc Engineer Sr Engineer Principal Engineer Engineer Architectural Associate 1 Materials Testing Aide	1,200.00 B 1,805.00 B 1,506.00 B 1,849.00 B 2,442.00 B 2,855.00 B 2,800.00 B 3,418.00 B 2,089.00 B 2,360.00 B 2,745.00 B 3,679.00 B 4,188.00 B 3,179.00 B 2,360.00 B 1,678.00 B	1,454.00       1.00         2,194.00       2.00         1,827.00       4.00         2,247.00       1.00         2,969.00       1.00         3,470.00       1.00         3,403.00       1.00         4,155.00       1.00         2,539.00       7.00         2,868.00       12.00         3,337.00       4.00         4,471.00       4.00         5,090.00       2.00         3,862.00       13.00         2,868.00       2.00         2,868.00       2.00         2,868.00       4.00
2426 2438 2488 2488 2501 2203 2207 2211 2212 2241 2265 2304 2305	Principal Clerk Senior Clerk Typist Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Supv Chemist Administrative Engineer Junior Engineer Asst Engr Assoc Engineer Sr Engineer Principal Engineer Engineer Architectural Associate 1 Materials Testing Aide Materials Testing Technician	1,200.00 B 1,805.00 B 1,506.00 B 1,506.00 B 1,849.00 B 2,442.00 B 2,855.00 B 2,800.00 B 3,418.00 B 2,089.00 B 2,360.00 B 3,679.00 B 4,188.00 B 3,179.00 B 2,360.00 B 1,678.00 B	1,454.00       1.00         2,194.00       2.00         1,827.00       4.00         2,247.00       1.00         2,969.00       1.00         3,470.00       1.00         3,403.00       1.00         4,155.00       1.00         2,539.00       7.00         2,868.00       12.00         4,471.00       4.00         5,090.00       2.00         2,868.00       13.00         2,868.00       2.00         2,868.00       4.00         2,038.00       4.00         2,183.00       4.00
2426 2488 2488 2474 2201 2203 2207 2211 2212 2241 2265 2304 2305 2366	Principal Clerk Senior Clerk Typist Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Supv Chemist Administrative Engineer Junior Engineer Asst Engr Assoc Engineer Sr Engineer Principal Engineer Engineer Architectural Associate 1 Materials Testing Aide Materials Testing Technician Engineering Associate 2	1,200.00 B 1,805.00 B 1,506.00 B 1,849.00 B 2,442.00 B 2,855.00 B 2,800.00 B 3,418.00 B 2,089.00 B 2,360.00 B 2,745.00 B 3,679.00 B 4,188.00 B 3,179.00 B 2,360.00 B 1,796.00 B 1,796.00 B 2,281.00 B	1,454.00       1.00         2,194.00       2.00         1,827.00       4.00         2,247.00       1.00         2,969.00       1.00         3,470.00       1.00         3,403.00       1.00         4,155.00       1.00         2,539.00       7.00         2,868.00       12.00         4,471.00       4.00         5,090.00       2.00         3,862.00       13.00         2,868.00       2.00         2,038.00       4.00         2,183.00       4.00         2,772.00       1.00
2426 2438 2488 2488 2501 2203 2207 2211 2212 2241 2265 2304 2305	Principal Clerk Senior Clerk Typist Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Supv Chemist Administrative Engineer Junior Engineer Asst Engr Assoc Engineer Sr Engineer Principal Engineer Engineer Architectural Associate 1 Materials Testing Aide Materials Testing Technician	1,200.00 B 1,805.00 B 1,506.00 B 1,506.00 B 1,849.00 B 2,442.00 B 2,855.00 B 2,800.00 B 3,418.00 B 2,089.00 B 2,360.00 B 2,745.00 B 3,679.00 B 4,188.00 B 3,179.00 B 2,360.00 B 1,678.00 B 1,678.00 B 1,796.00 B 2,281.00 B 2,564.00 B	1,454.00       1.00         2,194.00       2.00         1,827.00       4.00         2,247.00       1.00         2,969.00       1.00         3,470.00       1.00         3,403.00       1.00         4,155.00       1.00         2,539.00       7.00         2,868.00       12.00         4,471.00       4.00         5,090.00       2.00         2,868.00       13.00         2,868.00       2.00         2,868.00       4.00         2,038.00       4.00         2,183.00       4.00

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Budgeted Position Counts by Department and Job Code

Job (	Code Title	Low /Type/ High	FTE
DPW	Department Of Public W	orks	
]	Program: BAG	CONSTRUCTION MANAGEMENT SERVICES	
	SubFund: 1G AGF PWF	GENERAL FUND DPW WORK ORDER FUND	
6266	Senior Plan Checker	2,910.00 B 3,537.	00 1.0
6318	Construction Inspector	2,454.00 B 2,983.	
6331	Building Inspector	2,726.00 B 3,313.	
6333	Senior Building Inspector	3,005.00 B 3,653.	
ТЕМРМ	Temporary Position		00 0.8
	•	SubFund Total:	119.8
		Program Total:	146.6
F	Program: BAM	ARCHITECTURE	
	SubFund: 2S PWF OHF	DPW-OVERHEAD FUND	
1023	IS Administrator 3	2,577.00 B 3,132.	00 1.00
1043	IS Engineer-Senior	3,103.00 B 3,901.	
1404	Clerk	1,323.00 B 1,603.	
1408	Principal Clerk	1,805.00 B 2,194.	
1410	Chief Clerk	2,069.00 B 2,514.	
1424	Clerk Typist	1,375.00 B 1,666.	
1450	Executive Secretary 1	1,805.00 B 2,194.	
1452	Executive Secretary 2	1,970.00 B 2,395.	
5122	Assistant City Architect	3,799.00 B 4,617.	
5125	Bureau Manager	4,188.00 B 5,090.	
5266	Architectural Associate 2	2,745.00 B 3,337.	
5268	Architect	3,179.00 B 3,862.0	
5270	Senior Architect	3,679.00 B 4,471.	
ГЕМРМ	Temporary Position	0.00 B 0.0	
		SubFund Total:	18.00
S	SubFund: 1G AGF PWF	GENERAL FUND DPW WORK ORDER FUND	10.00
0922	Manager 1	2,564.00 B 3,437.	00 1.00
0931	Manager III	2,969.00 B 3,979.0	
0942	Manager VII	3,949.00 B 5,293.0	
1410	Chief Clerk	2,069.00 B 2,514.	
1446	Secretary 2	1,658.00 B 2,014.0	
1450	Executive Secretary 1	1,805.00 B 2,194.0	
1824	Pr Administrative Analyst	2,855.00 B 3,470.0	
5120	Architectural Administrator	2,800.00 B 3,403.0	
5261	Architectural Assistant 2	2,058.00 B 2,502.0	
5265	Architectural Associate 1	2,360.00 B 2,868.0	
5266	Architectural Associate 2	2,745.00 B 3,337.0	
268	Architect	3,179.00 B 3,862.0	
5270	Senior Architect	3,679.00 B 4,471.0	
5331	Building Inspector	2,726.00 B 3,313.0	
ГЕМРМ	Temporary Position	0.00 B 0.0	
		SubFund Total:	79.70
		Program Total:	97.76

Program: BAR

**BUILDING REPAIR & MAINTENANCE** 

## **Annual Salary Ordinance 2005-2006**

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Job	Code Title	Low /Type/ Hig	gh	FTE
DPW	Department Of Public Works			
]	Program: BAR BUIL	DING REPAIR & MAINTENANCE		
;	SubFund: 2S PWF OHF DPW-	OVERHEAD FUND		
1408	Principal Clerk	1,805.00	B 2,194.00	1.00
1630	Account Clerk	1,418.00	B 1,719.00	1.00
1632	Senior Account Clerk	1,638.00	B 1,990.00	1.00
1634	Principal Account Clerk	1,849.00	B 2,247.00	1.00
1823	Senior Administrative Analyst	2,442.00	B 2,969.00	1.00
2718	Custodial Supervisor	1,670.00	B 2,028.00	3.00
2786	General Services Manager	2,135.00	B 2,596.00	1.00
5102	PublBldgsMaint&Repr Asst Supt	3,313.00	B 4,028.00	2.00
5103	Oper.Bureau Superntd.,DPW	3,653.00	B 4,440.00	1.00
7120	Bldgs & Grounds Maint Supt	3,424.00	B 3,424.00	0.75
7211	Cement Finisher Supervisor 2	2,666.00	B 3,241.00	1.00
7213	Plumber Supervisor 1	2,737.00	B 3,327.00	1.00
7226	Carpenter Supervisor 1	2,582.00	B 3,138.00	2.00
7227	Cement Finisher Supervisor 1	2,514.00	B 3,056.00	1.00
7233	Glazier Supervisor 1	2,582.00	B 3,138.00	1.00
7236	Locksmith Supervisor 1	2,582.00	B 3,138.00	1.00
7238	Electrician Supervisor 1	2,660.00	B 3,234.00	1.00
7239	Plumber Supervisor 2	2,946.00	B 3,581.00	1.00
7242	Painter Supervisor 1	2,156.00	B 2,764.00	1.00
7247	Sheet Metal Wrk Supervisor 2	2,977.00	B 3,618.00	1.00
7262	Maintenance Planner	3,105.00	B 3,105.00	1.00
7272	Carpenter Supervisor 2	2,779.00	B 3,378.00	1.00
7276	Electrician Supervisor 2	2,960.00	B 3,597.00	1.00
7278	Painter Supervisor 2	2,388.00	B 2,902.00	1.00
7349	Steamfitter Supervisor I	2,737.00	B 3,327.00	1.00
9345	Sheet Metal Supervisor 1	2,737.00	B 3,327.00	1.00
TEMPM	Temporary Position	0.00	B 0.00	4.19
		· Su	SubFund Total:	
S	subFund: 1G AGF PWF GENE	RAL FUND DPW WORK ORDER FUND		
2708	Custodian	1,381.00	B 1,674.00	61.00
2716	Custodial Assistant Supervisor	1,517.00	B 1,840.00	3.00
7120	Bldgs & Grounds Maint Supt	3,424.00	B 3,424.00	1.00
7226	Carpenter Supervisor 1	2,582.00	B 3,138.00	1.00
7227	Cement Finisher Supervisor 1	2,514.00	B 3,056.00	1.00
7238	Electrician Supervisor 1	2,660.00	B 3,234.00	1.00
7242	Painter Supervisor 1	2,156.00	B 2,764.00	1.00
7311	Cement Mason	1,853.00	B 2,252.00	13.00
7319	Electric Motor Repairer	2,014.00	B 2,449.00	2.00
7326	Glazier	2,115.00	B 2,571.00	6.00
7333	Apprentice Stationary Engineer	1,530.00	B 2,234.00	2.00
7334	Stationary Engineer	2,351.00	B 2,351.00	19.00
	Senior Stationary Engineer	2,657.00	B 2,657.00	4.00
7335	2011101 211111011111 ) 2-1-3-1-1-1			
7335 7342	Locksmith	2,094.00	B 2,545.00	5.00

#### **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ High	FTE
DPW	Department Of Public Works		
	Program: BAR BUILDING REPAIR & MAINTI	ENANCE	
	SubFund: 1G AGF PWF GENERAL FUND DPW WORK	ORDER FUND	
7345	Electrician	2,354.00 B 2,862.00	14.0
7346	Painter	1,899.00 B 2,309.00	14.0
7347	Plumber	2,435.00 B 2,960.00	10.0
7348	Steamfitter	2,435.00 B 2,960.00	4.0
7349	Steamfitter Supervisor I	2,737.00 B 3,327.00	1.0
7355	Truck Driver	1,886.00 B 2,402.00	1.0
7376	Sheet Metal Worker	2,449.00 B 2,977.00	14.0
7378	Tile Setter ·	1,927.00 B 2,342.00	2.0
7510	Lighting Fixture Maint Worker	1,304.00 B 1,580.00	1.00
7514	General Laborer	1,528.00 B 1,853.00	11.0
9345	Sheet Metal Supervisor 1	2,737.00 B 3,327.00	1.00
ГЕМРМ	Temporary Position	0.00 B 0.00	5.19
		SubFund Total:	209.19
9	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLI	LED	
2708	Custodian	1,381.00 B 1,674.00	19.00
2716	Custodial Assistant Supervisor	1,517.00 B 1,840.00	3.00
120	Bldgs & Grounds Maint Supt	3,424.00 B 3,424.00	2.00
333	Apprentice Stationary Engineer	1,530.00 B 2,234.00	1.00
334	Stationary Engineer	2,351.00 B 2,351.00	10.00
344	Carpenter	2,094.00 B 2,545.00	1.00
345	Electrician	2,354.00 B 2,862.00	2.00
347	Plumber	2,435.00 B 2,960.00	1.00
348	Steamfitter	2,435.00 B 2,960.00	1.00
ГЕМРМ	Temporary Position	0.00 B 0.00	1.45
2.111.111	1 on portary 1 on tool	SubFund Total:	41.45
	CTD DET VOD VANA OR VENT	Program Total:	284.58
	rogram: BAT STREET USE MANAGEMENT		
	ubFund: 2S PWF OHF DPW-OVERHEAD FUND		
1933	Manager V	3,437.00 B 4,607.00	1.00
043	IS Engineer-Senior	3,103.00 B 3,901.00	1.00
053	IS Business Analyst-Senior	2,615.00 B 3,289.00	1.00
070	IS Project Director	3,337.00 B 4,197.00	1.00
446	Secretary 2	1,658.00 B 2,014.00	0.17
827	Administrative Services Mgr	2,490.00 B 3,027.00	1.00
842	Management Assistant	. 1,960.00 B 2,383.00	0.75
125	Bureau Manager	4,188.00 B 5,090.00	1.00
EMPM	Temporary Position	0.00 B 0.00	0.31
		SubFund Total:	<b>7.2</b> 3
S	ubFund: IG AGF PWF GENERAL FUND DPW WORK	ORDER FUND	
943	Manager VIII	4,484.00 B 6,010.00	1.00
053	IS Business Analyst-Senior	2,615.00 B 3,289.00	1.00
062	IS Programmer Analyst	1,951.00 B 2,454.00	1.00
	•	•	1.00

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# **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ High	FTE
DPW	Department Of Public Works		
	Program: BAT STREET	USE MANAGEMENT	
	SubFund: 1G AGF PWF GENER.	AL FUND DPW WORK ORDER FUND	
1446	Secretary 2	1,658.00 B 2,014.00	0.1
1820	Junior Administrative Analyst	1,622.00 B 1,970.00	2.0
1842	Management Assistant	1,960.00 B 2,383.00	1.0
5203	Asst Engr	2,360.00 B 2,868.00	3.0
5207	Assoc Engineer	2,745.00 B 3,337.00	1.0
5211	Sr Engineer	3,679.00 B 4,471.00	1.0
5216	Chief Surveyor	2,997.00 B 3,643.00	4.0
5241	Engineer	3,179.00 B 3,862.00	2.0
5310	Survey Assistant I	1,823.00 B 2,215.00	. 3.0
5312	Survey Assistant II	2,048.00 B 2,490.00	7.0
5314	Survey Associate	2,360.00 B 2,868.00	4.0
5362	Civil Engineering Assistant	1,778.00 B 2,161.00	3.0
5364	Civil Engineering Associate 1	1,970.00 B 2,395.00	1.0
5366	Engineering Associate 2	2,281.00 B 2,772.00	3.0
5506	Project Manager 3	4,923.00 B 4,923.00	1.0
5230	Street Inspector	1,932.00 B 2,348.00	9.0
5231	Senior Street Inspector	2,236.00 B 2,719.00	3.0
ГЕМРМ	Temporary Position	0.00 B 0.00	1.3
		SubFund Total:	53.50
		-PROJECT-CONTROLLED	
)923	Manager II	2,759.00 B 3,698.00	1.00
1408	Principal Clerk	1,805.00 B 2,194.00	2.0
5201	Junior Engineer	2,089.00 B 2,539.00	1.0
5207	Assoc Engineer	2,745.00 B 3,337.00	1.0
5346	Mechanical Eng Associate 1	1,970.00 B 2,395.00	1.0
364	Civil Engineering Associate 1	1,970.00 B 2,395.00	2.0
5230	Street Inspector	1,932.00 B 2,348.00	14.00
5231	Senior Street Inspector	2,236.00 B 2,719.00	4.00
5232	Street Inspection Supervisor	2,589.00 B 3,147.00	1.00
5266	Senior Plan Checker	2,910.00 B 3,537.00	1.00
ГЕМРМ	Temporary Position	0.00 B 0.00	1.62
		SubFund Total:	29.62
		Program Total:	90.4
P	rogram: BAZ STREET	ENVIRONMENTAL SERVICES	
S	ubFund: 2S PWF OHF DPW-OV	ERHEAD FUND	
310	Public Relations Assistant	1,488.00 B 1,805.00	1.00
408	Principal Clerk	1,805.00 B 2,194.00	1.00
632	Senior Account Clerk	1,638.00 B 1,990.00	1.00
103	Oper.Bureau Superntd.,DPW	3,653.00 B 4,440.00	1.00
		SubFund Total:	4.00
S	ubFund: 2S GTF GTN GAS TAX	C-ANNUALLY BUDGETED	
053	IS Business Analyst-Senior	2,615.00 B 3,289.00	1.00

## **Annual Salary Ordinance 2005-2006**

Job Code Title		Low /Type/ High			
DPW	Department Of Public Works				
I	Program: BAZ STREET ENVIRONMENTAL SER	VICES			
5	SubFund: 2S GTF GTN GAS TAX - ANNUALLY BUDGET	ED			
7215	General Laborer Supervisor 1	1,690.00	В	2,053.00	26.00
7281	Street Environ Svcs Oprs Supv	2,319.00	В	2,819.00	5.00
7355	Truck Driver	1,886.00	В	2,402.00	42.00
7514	General Laborer	1,528.00	В	1,853.00	70.00
TEMPM	Temporary Position	0.00	В	0.00	9.18
		S	ubFu	nd Total:	156.18
S	subFund: 1G AGF PWF GENERAL FUND DPW WORK OF	DER FUND			
7215	General Laborer Supervisor 1	1,690.00	В	2,053.00	1.00
7355	Truck Driver	1,886.00	В	2,402.00	7.00
7514	General Laborer	1,528.00	В	1,853.00	7.00
AC43	Grants Associate	1,980.00	В	2,407.00	1.00
		S	ubFu	nd Total:	16.00
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLEI				
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1446	Secretary 2	1,658.00	В	2,014.00	1.00
1630	Account Clerk	1,418.00	В	1,719.00	1.00
1704	Communications Dispatcher 1	1,460.00	В	1,769.00	8.00
1705	Communications Dispatcher 2	1,615.00	В	1,960.00	1.00
7215	General Laborer Supervisor 1	1,690.00	В	2,053.00	18.00
7281	Street Environ Svcs Oprs Supv	2,319.00	В	2,819.00	6.00
7355	Truck Driver	1,886.00	В	2,402.00	1.00
7514	General Laborer	1,528.00	В	1,853.00	96.75
ТЕМРМ	Temporary Position	0.00	В	0.00	0.13
		S	ubFui	nd Total:	133.88
		P	rogra	m Total:	310.06
P	rogram: BKJ ADMINISTRATION	_			
	ubFund: 2S PWF OHF DPW-OVERHEAD FUND				
0931	Manager III	2,969.00	В	3,979.00	2.00
0932	Manager IV	3,194.00	В	4,280.00	2.00
0941	Manager VI	3,698.00	В	4,954.00	1.00
1043	IS Engineer-Senior	3,103.00	В	3,901.00	4.00
1044	IS Engineer-Principal	3,337.00	В	4,197.00	3.00
1054	IS Business Analyst-Principal	3,027.00	В	3,807.00	3.00
1070	IS Project Director	3,337.00	В	4,197.00	1.00
1071	IS Manager	3,469.00	В	4,940.00	4.00
1204	Senior Personnel Clerk	1,698.00	В	2,063.00	2.00
1220	Payroll Clerk	1,686.00	В	2,048.00	3.00
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	4.00
1224	Pr Payroll & Personnel Clerk	2,038.00	В	2,478.00	1.00
1226	Chf Payroll & Personnel Clerk	2,151.00	В	2,614.00	1.00
1231	Assistant Manager, EEO	2,732.00	В	3,320.00	0.17
1232	Training Officer	2,226.00	В	2,706.00	3.00
1237	Training Coordinator	2,496.00	В	3,035.00	1.00

# **Annual Salary Ordinance 2005-2006**

Job Code Title		Low /Type/ High	FTE
DPW	Department Of Public Works		
	Program: BKJ ADMINISTRATION		
	SubFund: 2S PWF OHF DPW-OVERHEAD FUND		
1241	Personnel Analyst	1,784.00 B 2,625.00	3.00
1244	Senior Personnel Analyst	2,527.00 B 3,072.00	5.00
1270	Departmental Personnel Officer	2,933.00 B 3,566.00	1.00
1272	Sr Dept Personnel Officer	3,295.00 B 4,006.00	1.00
1312	Public Information Officer	1,895.00 B 2,303.00	1.00
1314	Public Relations Officer	2,258.00 B 2,745.00	1.00
1402	Junior Clerk	1,217.00 B 1,474.00	1.00
1404	Clerk	1,323.00 B 1,603.00	1.00
1410	Chief Clerk	2,069.00 B 2,514.00	1.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00	2.00
1450	Executive Secretary 1	1,805.00 B 2,194.00	5.00
1452	Executive Secretary 2	1,970.00 B 2,395.00	2.00
1454	Executive Secretary 3	2,140.00 B 2,602.00	1.00
1630	Account Clerk	1,418.00 B 1,719.00	1.00
1632	Senior Account Clerk	1,638.00 B 1,990.00	5.00
1634	Principal Account Clerk	1,849.00 B 2,247.00	1.00
1652	Senior Accountant	1,960.00 B 2,383.00	6.00
1654	Principal Accountant	2,326.00 B 2,827.00	7.00
1656	Head Accountant	2,502.00 B 3,041.00	1.00
1657	Senior Systems Accountant	2,693.00 B 3,273.00	2.00
1675	Supervisor Fiscal Officer	3,217.00 B 3,910.00	2.00
1704	Communications Dispatcher 1	1,460.00 B 1,769.00	1.00
1705	Communications Dispatcher 2	1,615.00 B 1,960.00	1.00
1823	Senior Administrative Analyst	2,442.00 B 2,969.00	4.00
1824	Pr Administrative Analyst	2,855.00 B 3,470.00	2.00
1842	Management Assistant	1,960.00 B 2,383.00	2.00
1844	Senior Management Assistant	2,247.00 B 2,732.00	1.00
1926	Sr Materials & Supplies Sprv	1,488.00 B 1,805.00	1.00
1936	Senior Storekeeper	1,539.00 B 1,867.00	2.00
1938	Stores & Equip Asst Sprv	1,867.00 B 2,269.00	1.00
2978	Contract Compliance Officer 2	3,138.00 B 3,815.00	1.00
5105	Mgr.,Fin&Admin	3,273.00 B 3,978.00	1.00
5173	Oper Bureau Asst Suprtdnt, DPW	3,313.00 B 4,028.00	1.00
5177	Safety Officer	3,162.00 B 3,844.00	1.00
5182	Dep Dir, Publ Works & Eng	4,662.00 B 5,667.00	1.00
5186	Financial Manager	3,513.00 B 4,270.00	1.00
5190	Director of Public Works	5,450.00 B 6,624.00	1.00
5193	DepDirOfPublicWorks,FinMgtAdm	4,570.00 B 5,556.00	1.00
5194	Dep Dir Publ Wrks, Operation	4,662.00 B 5,667.00	1.00
5268	Architect	3,179.00 B 3,862.00	1.00
5137	Assistant Industrial Hygienist	2,161.00 B 2,627.00	1.00
5138	Industrial Hygienist	2,868.00 B 3,486.00	1.00
5139	Senior Industrial Hygienist	3,162.00 B 3,844.00	2.00
5141	Mgr, Office of Health & Safety	3,263.00 B 3,966.00	1.00
6318	Construction Inspector	2,454.00 B 2,983.00	1.00

## **Annual Salary Ordinance 2005-2006**

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Job Co	Job Code Title		Low /Type/ H	FTE			
DPW	Depart	ment Of Public W	orks (				
Pr	ogram:	BKJ	ADMINISTRATION				
Su	bFund:	2S PWF OHF	DPW-OVERHEAD FUND				
7210	Mobile E	Equipment Supervis	sor	2,507.00	В	3,047.00	2.00
8247	Emergen	cy Planning Coordi	inator	2,188.00	В	2,660.00	1.00
9253	Dir, Bure	au Community Aff	fairs	3,479.00	В	4,229.00	1.00
TEMPM	Tempora	ry Position		0.00	В	0.00	0.33
				5	SubFu	nd Total:	120.50
				I	Progra	m Total:	120.50
				DPW De	nartm	ent Total:	1456.19

# **Annual Salary Ordinance 2005-2006**

Jo	b Code .Title	Low /Type/ High	FTE	
DSS	Human Services			
	Program: CAG CALWORKS			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
1408	Principal Clerk	1,805.00	B 2,194.00	2.00
1426	Senior Clerk Typist	•	B 1,827.00	28.00
1446	Secretary 2	1,658.00	B 2,014.00	1.00
1820	Junior Administrative Analyst	1,622.00	B 1,970.00	1.00
2905	Senior Eligibility Worker	1,876.00	B 2,281.00	61.50
2907	Eligibility Worker Supervisor	2,079.00	B 2,527.00	6.00
2912	Senior Social Worker	1,932.00	B 2,348.00	11.00
2913	Program Specialist	2,079.00	B 2,527.00	5.00
2917	Program Support Analyst	2,551.00	B 3,101.00	2.00
2944	Protective Services Supervisor	2,551.00	B 3,101.00	1.00
2948	Human Services Section Mgr	2,868.00	B 3,486.00	4.00
2969	Human Services Program Manager	3,199.00	B 3,888.00	1.00
3280	Assistant Recreation Director	1,407.00	B 1,706.00	6.00
703	Emp & Training Spec 2	1,990.00	B 2,418.00	95.00
9705	Emp & Training Spec 4	2,247.00	B 2,732.00	13.00
912	Public Service Aide-Technical	787.00	B 950.00	1.00
		Sub	Fund Total:	238.50
		Pro	gram Total:	238.50
	Program: CAH FOOD STAMPS			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
408	Principal Clerk	1,805.00	B 2,194.00	2.00
424	Clerk Typist		B 1,666.00	4.00
426	Senior Clerk Typist		B 1,827.00	24.00
446	Secretary 2	-	B 2,014.00	1.00
905	Senior Eligibility Worker		B 2,281.00	93.00
907	Eligibility Worker Supervisor	·	B 2,527.00	12.00
912	Senior Social Worker	-	B 2,348.00	1.00
913	Program Specialist		3 2,527.00	3.00
917	Program Support Analyst		3,101.00	2.00
948	Human Services Section Mgr		3,486.00	2.00
969	Human Services Program Manager	3,199.00 I		1.00
		-	Fund Total:	145.00
	•	•	gram Total:	145.00
	Program: CAI COUNTY ADULT ASSISTANCE PRO		grain Total.	143.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	Odicalvi		
400	•	1 005 00	2 104 00	2.00
408	Principal Clerk	1,805.00 E	-	2.00
426	Senior Clerk Typist	1,506.00 H	-	27.00
446	Secretary 2	1,658.00 F	•	1.00
824	Pr Administrative Analyst	2,855.00 H	•	1.00
110	Medical Records Clerk	1,558.00 E	•	1.00
230	Physician Specialist	4,044.00 F	•	1.00
320	Registered Nurse	2,719.00 F		1.00
574	Clinical Psychologist	2,627.00 E	3,193.00	1.00

#### **Annual Salary Ordinance 2005-2006**

b Code Title	Low /Type/ Hig	FTE				
Human Services						
Program: CAI COUNTY ADULT ASSISTANCE PI	ROGRAM					
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	)					
Research Psychologist	2,827.00	В	3,436.00	1.00		
Senior Eligibility Worker	1,876.00	В	2,281.00	81.00		
Eligibility Worker Supervisor	2,079.00	В	2,527.00	11.00		
Senior Social Worker	1,932.00	В		9.00		
Program Specialist	2,079.00	В		5.00		
_	·	В		1.00		
<u> </u>				1.00		
			-	1.00		
				1.00		
_	=			3.00		
•	•			1.00		
	-		-	27.00		
Emp & Training Spec 4	•		•	4.00		
	Sı	ıbFuı	nd Total:	181.00		
	Pi	ogra	m Total:	181.00		
Program: CAJ MEDI - CAL						
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	•					
Principal Clerk	1,805.00	В	2,194.00	2.00		
Senior Clerk Typist	1,506.00	В	1,827.00	19.00		
Secretary 2	1,658.00	В	2,014.00	1.00		
Pr Administrative Analyst	2,855.00	В	3,470.00	1.00		
Senior Eligibility Worker	1,876.00	В	2,281.00	156.75		
Eligibility Worker Supervisor	2,079.00	В	2,527.00	21.00		
Program Specialist	2,079.00	В	2,527.00	4.00		
Human Services Section Mgr	2,868.00	В	3,486.00	2.00		
Human Services Program Manager	3,199.00	В	3,888.00	1.00		
	Sı	ıbFur	nd Total:	207.75		
	Pr	ograi	n Total:	207.75		
Program: CAK WORKFORCE DEVELOPMENT		•				
_						
	2.759.00	В	3.698.00	1.00		
-	·			1.00		
	•			2.00		
Substant: 1G AGE AAA GE NON BROJECT CONTROLLED		·Oi ui	ia roiai.	2.00		
		ъ	1.666.00	2.00		
• •				2.00		
· -	*		•	1.00		
•				1.00		
	*			2.00		
· ·				1.00		
Program Support Analyst	2,551.00	В	3,101.00	2.00		
i rogiam oupport ranaryst	2,331.00		2,101.00	2.00		
Human Services Section Mgr	2,868.00	В	3,486.00	1.00		
	Human Services Program: CAI COUNTY ADULT ASSISTANCE PI SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED Research Psychologist Senior Eligibility Worker Eligibility Worker Supervisor Senior Social Worker Program Specialist Social Work Supervisor Program Support Analyst Senior Medical Social Worker Human Services Program Manager Emp & Training Spec 2 Emp & Training Spec 4  Program: CAJ MEDI - CAL SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED Principal Clerk Senior Clerk Typist Secretary 2 Pr Administrative Analyst Senior Eligibility Worker Eligibility Worker Supervisor Program Specialist Human Services Section Mgr Human Services Program Manager  Program: CAK WORKFORCE DEVELOPMENT SubFund: 7E GIF GIF ETF-GIFT FUND Manager II Secretary 2 SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED Clerk Typist Senior Clerk Typist Senior Clerk Typist Senior Clerk Typist Senior Clerk Typist Secretary 2  SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED Clerk Typist Senior Clerk Typist Senior Clerk Typist Senior Clerk Typist Secretary 2 Executive Secretary 1 Junior Administrative Analyst Pr Administrative Analyst	Human   Services	Human   Services     Program:   CAI   COUNTY ADULT ASSISTANCE PROGRAM    SubFund:   1G   AGF   AAA   GF-NON-PROJECT-CONTROLLED     Research   Psychologist   2,827.00   B     Research   Psychologist   2,079.00   B     Eligibility   Worker   1,876.00   B     Eligibility   Worker   1,932.00   B     Eligibility   Worker   1,932.00   B     Eligibility   Worker   1,932.00   B     Program   Specialist   2,079.00   B     Program   Support Analyst   2,551.00   B     Program   Support Analyst   2,551.00   B     Program   Support Analyst   2,371.00   B     Senior   Medical   Social   Worker   2,371.00   B     Human   Services   Section   Mgr   2,868.00   B     Human   Services   Program   Manager   2,247.00   B     Emp & Training   Spec   2   1,990.00   B     Emp & Training   Spec   2   1,805.00   B     Emp & Training   Spec   2   1,658.00   B     Emp & Training   Spec	Human   Services   Program:   CA    COUNTY ADULT ASSISTANCE PROGRAM  SubFund:   IG   AGF   AAA   GF-NON-PROJECT-CONTROLLED		

# Annual Salary Ordinance 2005-2006

Job	Code Title	Low /Type/ Hi	gh ——		FTE
DSS	Human Services				
	Program: CAK WORKFORCE DEVELOPMENT				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	,			
9704	Employment & Training Spec 3	2,038.00	В	2,478.00	46.00
9705	Emp & Training Spec 4	2,247.00	В	2,732.00	6.00
		S	ubFu	nd Total:	72.00
	SubFund: 2S HWF GNC GRANTS, NON-PROJECT, CONTINU				
2917	Program Support Analyst	2,551.00	В	3,101.00	2.00
2317	1 togram support Amaryst	·		nd Total:	
					2.00
		P	rogra	m Total:	76.00
	Program: CAL FAMILY & CHILDREN SERVICE				•
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0923	Manager II	2,759.00	В	3,698.00	1.00
1408	Principal Clerk	1,805.00	В	2,194.00	1.00
1424	Clerk Typist	1,375.00	В	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	30.00
1430	Transcriber Typist	1,506.00	В	1,827.00	4.00
1432	Senior Transcriber Typist	1,658.00	В	2,014.00	1.00
1444	Secretary 1	1,436.00	В	1,740.00	4.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	3.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
2904	Human Services Technician	1,596.00	В	1,936.00	27.00
2910	Social Worker	1,686.00	В	2,048.00	1.00
2912	Senior Social Worker	1,932.00	В	2,348.00	36.00
2914	Social Work Supervisor	2,172.00	В	2,640.00	5.00
2916	Social Work Specialist	2,079.00 2,551.00	В	2,527.00	4.00
2917 2940	Program Support Analyst Protective Services Worker		B B	3,101.00	2.00 185.50
2940 2944	Protective Services Supervisor	2,269.00 2,551.00	В	2,758.00 3,101.00	31.00
29 <del>44</del> 2948	Human Services Section Mgr	2,868.00	В	3,486.00	8.00
2969	Human Services Program Manager	3,199.00	В	3,888.00	3.00
TEMPM		•	В	0.00	4.37
I LIVII IVI	1 cmporary 1 osidon			nd Total:	
					352.87
		P	rograi	m Total:	352.87
	Program: CAM ADULT SERVICES				
	SubFund: 7E GIF GIF ETF-GIFT FUND				
2912	Senior Social Worker	1,932.00	В	2,348.00	1.00
		St	ıbFur	nd Total:	1.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0111	BdComm Mbr, Grp2,M=\$25/Mtg	25.00	D	25.00	0.00
0922	Manager I	2,564.00	В	3,437.00	1.00
0962	Dept Head II	3,949.00	В	5,293.00	1.00
1131	Asst Publ Adm, Publ Guardian	2,896.00	В	3,520.00	1.00
1408	Principal Clerk	1,805.00	В	2,194.00	2.00
-	Senior Clerk Typist	1,506.00	В	1,827.00	20.83

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Job Code Title	Low /Type/ High	FTE
DSS Human Services		
Program: CAM ADULT SERVICES		
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED	
1430 Transcriber Typist	1,506.00 B 1,827.00	1.00
1432 Senior Transcriber Typist	1,658.00 B 2,014.00	1.00
1450 Executive Secretary 1	1,805.00 B 2,194.00	1.00
1458 Legal Secretary 1	1,923.00 B 2,337.00	6.00
1460 Legal Secretary 2	2,069.00 B 2,514.00	1.00
1630 Account Clerk	1,418.00 B 1,719.00	11.00
1634 Principal Account Clerk	1,849.00 B 2,247.00	1.42
1652 Senior Accountant	1,960.00 B 2,383.00	0.42
1823 Senior Administrative Analyst	2,442.00 B 2,969.00	0.42
1842 Management Assistant	1,960.00 B 2,383.00	1.00
2232 Senior Physician Specialist	4,458.00 B 5,419.00	0.20
2585 Health Worker 1	1,342.00 B 1,626.00	1.00
2587 Health Worker 3	1,638.00 B 1,990.00	2.00
2588 Health Worker 4	1,914.00 B 2,326.00	1.00
2846 Nutritionist	2,269.00 B 2,758.00	1.00
2904 Human Services Technician	1,596.00 B 1,936.00	10.00
2905 Senior Eligibility Worker	1,876.00 B 2,281.00	15.00
2907 Eligibility Worker Supervisor	2,079.00 B 2,527.00	1.00
2908 Hospital Eligiblity Worker	1,876.00 B 2,281.00	0.50
2912 Senior Social Worker	1,932.00 B 2,348.00	72.84
2913 Program Specialist	2,079.00 B 2,527.00	4.00
2914 Social Work Supervisor	2,172.00 B 2,640.00	9.83
2916 Social Work Specialist	2,079.00 B 2,527.00	1.00
2917 Program Support Analyst	2,551.00 B 3,101.00	2.00
2930 Psychiatric Social Worker	2,269.00 B 2,758.00	11.40
2932 Sr Psychiatric Social Worker	2,371.00 B 2,882.00	2.00
2933 Conservatorship/Case Mgt Sprv	2,514.00 B 3,056.00	1.00
2940 Protective Services Worker	2,269.00 B 2,758.00	29.67
2944 Protective Services Supervisor	2,551.00 B 3,101.00	5.00
2948 Human Services Section Mgr	2,868.00 B 3,486.00	3.00
2969 Human Services Program Manager	3,199.00 B 3,888.00	2.00
4230 Estate Investigator	2,009.00 B 2,442.00	19.75
4231 Senior Estate Investigator	2,161.00 B 2,627.00	6.00
8173 Legal Assistant	2,019.00 B 2,454.00	0.42
8177 Attorney (Civil/Criminal)	3,080.00 B 5,397.00	3.00
8186 Atty for the Public Admin	3,989.00 B 4,848.00	1.00
9722 Specialist in Aging 2	2,247.00 B 2,732.00	3.00
TEMPM Temporary Position	0.00 B 0.00	0.12
	SubFund Total:	258.82
SubFund: 2S SCP GNA GRANTS, NON-PROJECT, ANNU		
1652 Senior Accountant	1,960.00 B 2,383.00	1.00
	SubFund Total:	1.00
	Program Total:	260.82
Program: CAN HOUSING & HOMELESSNESS		

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# **Annual Salary Ordinance 2005-2006**

Jol	b Code .Title	Low /Type/ High	Low /Type/ High			
DSS	Human Services	,				
	Program: CAN HOUSING & HOMELES	SNESS				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CON	NTROLLED				
0923	Manager 11	2,759.00 E	3,698.00	2.00		
1450	Executive Secretary 1	1,805.00 E	3 2,194.00	1.00		
1820	Junior Administrative Analyst	1,622.00 E	3 1,970.00	2.00		
1822	Administrative Analyst	2,130.00 E	3 2,589.00	1.00		
1823	Senior Administrative Analyst	2,442.00 E		2.0		
1824	Pr Administrative Analyst	2,855.00 E	,	1.0		
2912	Senior Social Worker	1,932.00 E	*	5.0		
2917	Program Support Analyst	2,551.00 E	•	4.0		
2969	Human Services Program Manager	3,199.00 E	3,888.00	1.00		
		Sub	Fund Total:	19.00		
	SubFund: 2S HWF GNC GRANTS, NON-PROJEC	T, CONTINUING				
1822	Administrative Analyst	2,130.00 E	3 2,589.00	1.00		
		Sub	Fund Total:	1.00		
		Pros	gram Total:	20.00		
	Program: CAO ADMINISTRATION	1102	5. di. 7. 1. Otta.	20.00		
	SubFund: 1G AGF ACP GF-CONTINUING PROJ	FCTS				
052	IS Business Analyst	2,258.00 E	3 2,841.00	6.0		
1052	IS Business Analyst-Senior	2,615.00 E	-	3.00		
054	IS Business Analyst-Principal	3,027.00 E	•	1.00		
823	Senior Administrative Analyst	2,442.00 E		4.00		
2917	Program Support Analyst	2,551.00 E		1.00		
-211	Togian Support Inalyst	ŕ	Fund Total:	15.00		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CON		tunu Totai.	15.00		
1022			3,698.00	2.00		
1923 1933	Manager II	2,759.00 E 3,437.00 E	Ž.	1.00		
.003	Manager V IS Operator-Senior	1,702.00 B	·	6.00		
004	IS Operator-Analyst	1,867.00 B		1.00		
012	IS Technical-Journey	1,736.00 B	•	7.00		
013	IS Technician-Senior	2,009.00 B		1.00		
022	IS Administrator 2	2,120.00 B		1.00		
023	IS Administrator 3	2,577.00 B		4.00		
032	IS Trainer-Journey	2,120.00 B		1.00		
033	IS Trainer-Senior	2,577.00 B		1.00		
042	IS Engineer-Journey	2,800.00 B		2.00		
044	IS Engineer-Principal	3,337.00 B	-	1.00		
052	IS Business Analyst	2,258.00 B		2.00		
053	IS Business Analyst-Senior	2,615.00 B		5.00		
054	IS Business Analyst-Principal	3,027.00 B	3,807.00	2.00		
062	IS Programmer Analyst	1,951.00 B		3.00		
063	IS Programmer Analyst-Senior	2,371.00 B	2,983.00	3.00		
064	IS Prg Analyst-Principal	2,759.00 B	3,470.00	1.00		
071	IS Manager	3,469.00 B	4,940.00	1.00		
203	Personnel Technician	1,765.00 B	2,145.00	1.00		

#### **Annual Salary Ordinance 2005-2006**

Job Code Title		Low /Type/ Hi	FTE		
DSS	Human Services				
	Program: CAO ADMINISTRATION				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1204	Senior Personnel Clerk	1,698.00	В	2,063.00	5.00
1220	Payroll Clerk	1,686.00	В	2,048.00	5.00
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	2.00
1226	Chf Payroll & Personnel Clerk	2,151.00	В	2,614.00	1.00
1231	Assistant Manager, EEO	2,732.00	В	3,320.00	1.00
1232	Training Officer	2,226.00	В	2,706.00	4.00
1237	Training Coordinator	2,496.00	В	3,035.00	2.00
1241	Personnel Analyst	1,784.00	В	2,625.00	1.00
1244	Senior Personnel Analyst	2,527.00	В	3,072.00	8.00
1246	Principal Personnel Analyst	2,997.00	В	3,643.00	1.00
1270	Departmental Personnel Officer	2,933.00	В	3,566.00	2.00
1272	Sr Dept Personnel Officer	3,295.00	В	4,006.00	1.00
1370	Special Assistant 11	2,478.00	В	3,012.00	2.00
1404	Clerk	1,323.00	В	1,603.00	17.00
1408	Principal Clerk	1,805.00	В	2,194.00	6.00
1410	Chief Clerk	2,069.00	В	2,514.00	2.00
1424	Clerk Typist	1,375.00	В	1,666.00	7.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	32.50
1446	Secretary 2	1,658.00	В	2,014.00	3.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	6.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	3.00
1454	Executive Secretary 3	2,140.00	В	2,602.00	1.00
1548	Sctry, Human Svcs. Commission	2,326.00	В	2,827.00	1.00
1630	Account Clerk	1,418.00	В	1,719.00	12.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	22.00
1634	Principal Account Clerk	1,849.00	В	2,247.00	2.00
1652	Senior Accountant	1,960.00	В	2,383.00	6.00
1654	Principal Accountant	2,326.00	В	2,827.00	2.00
1660	Mgr, Budget and Performance	, 3,018.00	В	3,668.00	1.00
1675	Supervisor Fiscal Officer	3,217.00	В	3,910.00	1.00
1706	Telephone Operator	1,313.00	В	1,592.00	3.00
1708	Senior Telephone Operator	1,447.00	В	1,752.00	1.00
1710	Chief Telephone Operator	1,638.00	В	1,990.00	1.00
1760	Offset Machine Operator	1,528.00	В	1,853.00	1.00
1820	Junior Administrative Analyst	1,622.00	В	1,970.00	2.00
1822	Administrative Analyst	2,130.00	В	2,589.00	4.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	15.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	3.00
827	Administrative Services Mgr	2,490.00	В	3,027.00	1.00
1934	Storekeeper	1,447.00	В	1,752.00	1.00
1950	Assistant Purchaser	1,630.00	В	1,980.00	4.00
2905	Senior Eligibility Worker	1,876.00	В	2,281.00	1.00
2912	Senior Social Worker	1,932.00	В	2,348.00	1.00
2913	Program Specialist	2,079.00	В	2,527.00	44.00
2915	Program Specialist Supervisor	2,407.00	В	2,926.00	5.00

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Report Date: August 4, 2005

# **Annual Salary Ordinance 2005-2006**

Job Code Title					Low /Type/ Hi	FTE		
DSS	Huma	n Services						
	Program:	CAO		ADMINISTRATION				
	SubFund:	1G AGF	AAA	GF-NON-PROJECT-CONTROLLED				
2917	Program	Support Ana	alyst		2,551.00	В	3,101.00	2.00
2964	Dir. of E	Budget & Plan	nning,	DHS	3,410.00	В	4,145.00	1.00
2966	Welfare	Fraud Invest	igator		2,435.00	В	2,960.00	2.00
2967	Sup Wel	lfare Fraud Ir	vestig	ator	2,647.00	В	3,217.00	1.00
2969	Human S	Services Prog	gram M	lanager	3,199.00	В	3,888.00	2.00
2973	Deputy l	Director, DH	S		3,989.00	В	4,848.00	3.00
2974	Executiv	e Director, I	OHS		4,895.00	В	5,950.00	1.00
4308	Senior C	Collections O	fficer		1,827.00	В	2,221.00	9.00
4321	Cashier :	2			1,470.00	В	1,782.00	1.00
4366	Collection	on Supervisor	r		1,965.00	В	2,388.00	1.00
7334	Stationar	ry Engineer			2,351.00	В	2,351.00	3.00
7335	Senior S	tationary Eng	gineer		2,657.00	В	2,657.00	1.00
7410	Automot	ive Service V	Vorker		1,592.00	В	1,932.00	2.00
7524	Institutio	on Utility Wo	rker		1,320.00	В	1,600.00	9.00
8177	Attorney	(Civil/Crimi	nal)	·	3,080.00	В	5,397.00	1.00
TEMPM	I Tempora	ry Position			0.00	В	0.00	3.74
					S	ubFu	nd Total:	335.24
					P	rogra	m Total:	350.24
	Program:	FAL		CHILDREN'S BASELINE		_		
	SubFund:	1G AGF	AAA	GF-NON-PROJECT-CONTROLLED				
2904		Services Tech			1,596.00	В	1,936.00	2.00
2940		e Services W			2,269.00	В	2,758.00	18.00
_, .0					·		nd Total:	20.00
					Ī			
						_	m Total:	20.00
					DSS Dep	oartm	ent Total:	1852.18

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Job Code	Title		Low /Type/ H:	igh		FTE
ECD	Emergency Commun	nications Dept				
Prog	gram: BIR	<b>EMERGENCY COMMUNICATIONS</b>				
SubF	Fund: 2S PPF 91	11 911 PROJECT FUND				
0922 M	1anager 1		2,564.00	В	3,437.00	1.0
	Manager III		2,969.00	В	3,979.00	1.0
0953 D	Dep Dir III		3,698.00	В	4,954.00	2.0
0963 D	ept Head III		4,206.00	В	5,637.00	1.00
1022 1S	S Administrator 2		2,120.00	В	2,577.00	1.0
1044 IS	S Engineer-Principal		3,337.00	В	4,197.00	2.0
1053 IS	S Business Analyst-Ser	nior	2,615.00	В	3,289.00	1.0
1071 IS	S Manager		3,469.00	В	4,940.00	1.0
1202 Pe	ersonnel Clerk		1,470.00	В	1,782.00	1.00
1220 Pa	ayroll Clerk		1,686.00	В	2,048.00	1.00
1222 Sr	r Payroll & Personnel	Clerk	1,849.00	В	2,247.00	1.00
1232 Tı	raining Officer		2,226.00	В	2,706.00	1.00
1241 Pe	ersonnel Analyst		1,784.00	В	2,625.00	1.00
1424 CI	lerk Typist		1,375.00	В	1,666.00	2.00
1452 Ex	xecutive Secretary 2		1,970.00	В	2,395.00	1.00
1652 Se	enior Accountant		1,960.00	В	2,383.00	1.00
1823 Se	enior Administrative A	nalyst	2,442.00	В	2,969.00	1.00
2533 Er	mergency Med Svcs A	gency Spec	2,745.00	В	3,337.00	1.00
8238 Pc	olice Communications	Disp	1,877.00	В	2,391.00	187.00
8239 Sr	Pol Communications	Disp	2,215.00	В	2,693.00	24.00
8240 Pu	ub Safety Communicat	ion Coord	2,442.00	В	2,969.00	9.00
ГЕМРМ Те	emporary Position		0.00	В	0.00	0.98
			S	ubFu	nd Total:	241.98
			P	rogra	m Total:	241.98
Progr	ram: BIV	EMERGENCY SERVICES COORDINAT	ION			
SubF	und: 1G AGF AA	AA GF-NON-PROJECT-CONTROLLED				
0942 M	anager VII		3,949.00	В	5,293.00	0.77
	enior Management Ass	istant	2,247.00	В	2,732.00	1.00
	anner 3		2,564.00	В	3,117.00	3.00
					nd Total:	4.77
SubF	und: 2S PPF HI	LS HOMELAND SECURITY	5	uor u	id Total.	4.//
		25 HOMELAND SECORT I	2.564.00	-	2 427 00	1.00
	anager I		2,564.00	В	3,437.00	1.00
	anager II		2,759.00	В	3,698.00	0.42
	anager III		2,969.00	В	3,979.00	4.00
	anager V		3,437.00	В	4,607.00	1.00
	anager VII		3,949.00	В	5,293.00	0.23
	raining Coordinator		2,496.00	В	3,035.00	1.00
	secutive Secretary 3 anner 3		2,140.00	В	2,602.00	1.00
			2,564.00	В	3,117.00	7.00
502 Pro	oject Manager 1		3,573.00	В	3,573.00	0.58
					nd Total:	16.23
			P	rograi	n Total:	21.00
Progra	am: BIW	FALSE ALARM PREVENTION				

Report Date:

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August 4, 2005

Jol	Code Title			Low /Type/	High		FTE
ECD	Emerg	gency Communica	tions Dept				
	Program:	BIW	FALSE ALARM PREVENTION				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0922	Manager	r I		2,564.0	0 B	3,437.00	1.00
					SubF	and Total:	1.00
					Progr	am Total:	1.00
				ECD 1	Departn	nent Total:	263.98

### **Annual Salary Ordinance 2005-2006**

Jol	b Code Title			Low /Type/ Hi	gh		FTE
ECN	Public	Finance,Business	Affair				
	Program:	BFS	FILM SERVICES				
	SubFund:	2S CRF MFP	MOBED-FILM PROD SP FUND				
0961	Dept He	ad I		3,194.00	В	4,280.00	1.00
1446	Secretar			1,658.00	В	2,014.00	1.00
1823	Senior A	Administrative Anal	yst	2,442.00	В	2,969.00	1.00
				S	ubFu	nd Total:	3.00
				P	rogra	m Total:	3.00
	Program:	BK5	ECONOMIC DEVELOPMENT		Ü		
	SubFund:	1G AGF ACP	GF-CONTINUING PROJECTS				
0933	Manager	r V		3,437.00	В	4,607.00	1.00
1630	Account			1,418.00	В	1,719.00	1.00
				S	ubFu	nd Total:	2.00
	SubFund:	IG AGF AAA	GF-NON-PROJECT-CONTROLLED				
0922	Manager	r I		2,564.00	В	3,437.00	5.50
0933	Manager	r <b>V</b>		3,437.00	В	4,607.00	1.75
0963	Dept He			4,206.00	В	5,637.00	1.00
1450		e Secretary 1		1,805.00	В	2,194.00	1.00
1452		e Secretary 2		1,970.00	В	2,395.00	0.75
9181	_	· VII, MTA		3,698.00	В	4,954.00	0.75
TEMPM	I Tempora	ary Position		0.00	В	0.00	0.11
				S	ubFu	nd Total:	10.86
				P	rogra	m Total:	12.86
	Program:	BK7	SMALL BUSINESS AFFAIRS				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0922	Manager	1		2,564.00	В	3,437.00	1.00
1446	Secretary	, 2		1,658.00	В	2,014.00	1.00
				S	ubFu	nd Total:	2.00
				P	rogra	m Total:	2.00
					_	ent Total:	17.86

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Jol	b Code Title			Low /Type/ Hi	gh		FTE
ENV	Enviror	ıment					
	Program:	BAI	URBAN FORESTRY				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLE	ED			
5642	Sr. Enviro	onmental Spec		2,478.00	В	3,012.00	0.60
9922	PS Aide t	o Prof		1,266.00	В	1,266.00	1.00
				S	ubFu	nd Total:	1.60
				P	rogra	ım Total:	1.60
	Program:	BAI	SOLID WASTE MANAGEMENT		J		
	SubFund:	2S ENV GNC	GRANTS, NON-PROJECT, CONT	INUING			
5640	Environm	ental Spec	•	2,130.00	В	2,589.00	0.85
5642		nmental Spec		2,478.00	В	3,012.00	0.05
5644		Environ Specialist		2,827.00	В	3,436.00	0.05
		_		S	ubFu	nd Total:	0.95
				р	rogra	m Total:	0.95
	Program:	CIG	ENVIRONMENT	•			01,5
	SubFund:		GF-NON-PROJECT-CONTROLLE	D			
0111		Mbr, Grp2,M=\$2		25.00	D	25.00	0.00
0952	Dep Dir II		3.1116	2,969.00	В	3,979.00	0.43
0962	Dept Head			3,949.00	В	5,293.00	0.43
1021	IS Admini			1,744.00	В	2,120.00	0.43
1204	Senior Per	sonnel Clerk		1,698.00	В	2,063.00	0.43
1424	Clerk Typ	ist		1,375.00	В	1,666.00	0.43
1426	Senior Cle	erk Typist		1,506.00	В	1,827.00	0.43
1632	Senior Ac	count Clerk		1,638.00	В	1,990.00	0.43
1823		ministrative Analy	rst	2,442.00	В	2,969.00	0.86
1842	_	ent Assistant		1,960.00	В	2,383.00	0.43
5642		nmental Spec		2,478.00	В	3,012.00	0.43
AB27	Sctry, Con	nm on the Environ	ment	2,135.00	В	2,596.00	0.43
				S	ubFu	nd Total:	5.16
			SOLID WASTE PROJECTS				
0952	Dep Dir II			2,969.00	В	3,979.00	0.57
0962	Dept Head			3,949.00	В	5,293.00	0.57
1021	IS Admini			1,744.00	В	2,120.00	0.57
1204		sonnel Clerk		1,698.00	В	2,063.00	0.57
1424 1426	Clerk Typi Senior Cle			1,375.00 1,506.00	B B	1,666.00 1,827.00	0.57 0.57
1632		count Clerk		1,638.00	В	1,990.00	0.57
1823		ministrative Analy	st	2,442.00	В	2,969.00	1.14
1842		ent Assistant		1,960.00	В	2,383.00	0.57
5640	Environme			2,130.00	В	2,589.00	0.40
5642		nmental Spec		2,478.00	В	3,012.00	0.57
5644		Environ Specialist		2,827.00	В	3,436.00	0.40
AB27	Sctry, Com	nm on the Environ	ment	2,135.00	В	2,596.00	0.57
				St	ıbFur	nd Total:	7.64
				Pı	ograi	m Total:	12.80

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Jol	b Code Title		L	.ow /Type/ H	gh		FTE
ENV	Envir	onment					
	Program:	CIO	CLEAN AIR				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
5642	Sr. Env	ironmental Spec		2,478.00	В	3,012.00	0.60
9922	PS Aide	e to Prof		1,266.00	В	1,266.00	0.02
				5	SubFu	and Total:	0.62
	SubFund:	2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING				
0923	Manage		,	2,759.00	В	3,698.00	0.16
5642	_	ironmental Spec		2,478.00	В	3,012.00	0.40
9922		to Prof		1,266.00	В	1,266.00	0.98
				S	ubFu	nd Total:	. 1.54
						ım Total:	2.16
	Program:	CIP	CLIMATE CHANGE / ENERGY	•	105.0		2.10
	SubFund:		GF-NON-PROJECT-CONTROLLED				
5608		Energy Specialist	di Nolvi Roszer Colvinoles	2,395.00	В	2,910.00	2.00
5644		al Environ Specialis	t	2,827.00	В	3,436.00	1.00
3011	1 mespe	a Diviron Specialis	•			nd Total:	3.00
	Cub Fumd	OC ENTY ONG	CDANITE NON PROJECT CONTINUING		uoi u	na Total.	3.00
1.620	SubFund:		GRANTS, NON-PROJECT, CONTINUING	1 410 00		1 710 00	• • • •
1630	Account			1,418.00	В	1,719.00	1.00
564 <b>0</b> 5642		mental Spec		2,130.00 2,478.00	B B	2,589.00	3.00
J04Z	SI. Elivi	ronmental Spec		•		3,012.00	1.60
				_		nd Total:	5.60
					_	m Total:	8.60
	Program:	CIQ	ENVIRONMENTAL JUSTICE / YOUTH EM	IPLOYMEN	1T		
	SubFund:	IG AGF ACP	GF-CONTINUING PROJECTS				
5640		mental Spec		2,130.00	В	2,589.00	2.50
5644	Principa	l Environ Specialis	i e e e e e e e e e e e e e e e e e e e	2,827.00	В	3,436.00	0.60
				S	ubFu	nd Total:	3.10
				P	rogra	m Total:	3.10
	Program:	CIR	GREEN BUILDING				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
5640	Environ	mental Spec		2,130.00	В	2,589.00	0.40
5642	Sr. Envi	ronmental Spec		2,478.00	В	3,012.00	0.80
9922	PS Aide	to Prof		1,266.00	В	1,266.00	0.40
				S	ubFw	nd Total:	1.60
	SubFund:	2S PWF SWN	SOLID WASTE PROJECTS				
5640	Environ	mental Spec		2,130.00	В	2,589.00	0.60
5642		ronmental Spec		2,478.00	В	3,012.00	1.20
9922	PS Aide			1,266.00	В	1,266.00	0.60
				S	ubFw	nd Total:	2.40
						m Total:	4.00
	Program:	CIS	RECYCLING	1.	ogra	iii Adiai.	7.00
	SubFund:		SOLID WASTE PROJECTS				
5638		nental Assistant	SOLID WASTET ROJECTS	1 752 00	D	2 120 00	1.00
000	THAILOUI	nentai Assistânt		1,752.00	D	2,130.00	1.00

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Environmental Spec Sr. Environmental Spec Principal Environ Specialist PS Aide to Prof  ogram: CIT bFund: 1G AGF AAA Environmental Assistant Sr. Environmental Spec Principal Environ Specialist	TOXICS GF-NON-PROJECT-CONTROLLED		rogra	2,589.00 3,012.00 3,436.00 1,266.00 nd Total: m Total:	2.90 1.00 3.00 <b>8.9</b> 0
bFund: 2S PWF SWN Environmental Spec Sr. Environmental Spec Principal Environ Specialist PS Aide to Prof  ogram: CIT bFund: 1G AGF AAA Environmental Assistant Sr. Environmental Spec Principal Environ Specialist	SOLID WASTE PROJECTS  TOXICS GF-NON-PROJECT-CONTROLLED	2,478.00 2,827.00 1,266.00 S P	B B B ubFu	3,012.00 3,436.00 1,266.00 nd Total:	2.90 1.00 3.00 <b>8.9</b> 0
Environmental Spec Sr. Environmental Spec Principal Environ Specialist PS Aide to Prof  ogram: CIT bFund: 1G AGF AAA Environmental Assistant Sr. Environmental Spec Principal Environ Specialist	TOXICS GF-NON-PROJECT-CONTROLLED	2,478.00 2,827.00 1,266.00 S P	B B B ubFu	3,012.00 3,436.00 1,266.00 nd Total:	1.00 2.90 1.00 3.00 <b>8.90</b> <b>8.90</b>
Sr. Environmental Spec Principal Environ Specialist PS Aide to Prof  ogram: CIT bFund: 1G AGF AAA Environmental Assistant Sr. Environmental Spec Principal Environ Specialist	TOXICS GF-NON-PROJECT-CONTROLLED	2,478.00 2,827.00 1,266.00 S P	B B B ubFu	3,012.00 3,436.00 1,266.00 nd Total:	2.90 1.00 3.00 <b>8.9</b> 0
Sr. Environmental Spec Principal Environ Specialist PS Aide to Prof  ogram: CIT bFund: 1G AGF AAA Environmental Assistant Sr. Environmental Spec Principal Environ Specialist	TOXICS GF-NON-PROJECT-CONTROLLED	2,478.00 2,827.00 1,266.00 S P	B B ubFu rogra	3,012.00 3,436.00 1,266.00 nd Total:	2.90 1.00 3.00 <b>8.9</b> 0
Principal Environ Specialist PS Aide to Prof  ogram: CIT bFund: 1G AGF AAA Environmental Assistant Sr. Environmental Spec Principal Environ Specialist	TOXICS GF-NON-PROJECT-CONTROLLED	2,827.00 1,266.00 S P	B ubFu rogra	3,436.00 1,266.00 nd Total:	1.00 3.00 <b>8.9</b> 0
PS Aide to Prof  ogram: CIT  bFund: 1G AGF AAA  Environmental Assistant  Sr. Environmental Spec  Principal Environ Specialist	TOXICS GF-NON-PROJECT-CONTROLLED	1,266.00 S P	ubFu	1,266.00 nd Total:	3.00 <b>8.9</b> 0
ogram: CIT bFund: 1G AGF AAA Environmental Assistant Sr. Environmental Spec Principal Environ Specialist	GF-NON-PROJECT-CONTROLLED	S P 1,752.00	ubFu	nd Total:	8.90
bFund: 1G AGF AAA Environmental Assistant Sr. Environmental Spec Principal Environ Specialist	GF-NON-PROJECT-CONTROLLED	P 1,752.00	rogra		
bFund: 1G AGF AAA Environmental Assistant Sr. Environmental Spec Principal Environ Specialist	GF-NON-PROJECT-CONTROLLED	1,752.00	_	m rotat:	8.90
bFund: 1G AGF AAA Environmental Assistant Sr. Environmental Spec Principal Environ Specialist	GF-NON-PROJECT-CONTROLLED	-	_		
Environmental Assistant Sr. Environmental Spec Principal Environ Specialist		-	_		
Sr. Environmental Spec Principal Environ Specialist	·	-	В	2,130.00	0.50
Principal Environ Specialist		4.770.00	В	3,012.00	0.30
	•	2,827.00	В	3,436.00	0.10
bFund: 2S ENV GNC				nd Total:	0.75
ormid. 25 ENV GNC	GRANTS, NON-PROJECT, CONTINUING		uoru	nu Totai:	0.75
PS Aide to Prof	GRANTS, NON-FROJECT, CONTINUING		В	1,266.00	0.50
rs Alue to rioi		•			
	GOLID WASSE PROJECTS	2.	uoru	nd Total:	0.50
	SOLID WASTE PROJECTS		_		
					0.50
=		•		•	0.25
——————————————————————————————————————		•		•	2.80
-		•		•	0.88
PS Aide to Prof		-		•	1.50
		Si	ubFui	nd Total:	5.93
		P	rogra	m Total:	7.18
•	ENVIRONMENT - OUTREACH				
	GF-NON-PROJECT-CONTROLLED				
Public Information Officer		1,895.00	В	2,303.00	0.30
Public Relations Officer		2,258.00	В	2,745.00	0.10
Environmental Spec		2,130.00	В	2,589.00	0.20
•		-	В		0.20
_		•			0.08
					0.02
PS Aide to Prof		1,266.00	В	1,266.00	0.20
		St	ubFur	nd Total:	1.10
oFund: 2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING				
Public Information Officer		1,895.00	В	2,303.00	0.10
Public Relations Officer		2,258.00	В	2,745.00	0.10
Environmental Spec		2,130.00	В	2,589.00	0.40
Sr. Environmental Spec		-	В	3,012.00	0.10
Principal Environ Specialist		2,827.00	В	3,436.00	0.15
PS Aide to Prof		1,266.00	В	1,266.00	0.20
		St	ıbFun	ıd Total:	1.05
II SIII OBIESE OFFESP	Environmental Assistant Environmental Spec Sr. Environmental Spec Principal Environ Specialist PS Aide to Prof  gram: CIU Fund: 1G AGF AAA Public Information Officer Public Relations Officer Environmental Spec Sr. Environmental Spec Principal Environ Specialist Public Service Trainee PS Aide to Prof  Fund: 2S ENV GNC Public Information Officer Public Relations Officer Public Relations Officer Public Information Officer Public Relations Officer Environmental Spec Sr. Environmental Spec Principal Environ Specialist	Environmental Assistant Environmental Spec Sr. Environmental Spec Principal Environ Specialist PS Aide to Prof  gram: CIU ENVIRONMENT - OUTREACH DFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED Public Information Officer Public Relations Officer Environmental Spec Sr. Environmental Spec Principal Environ Specialist Public Service Trainee PS Aide to Prof  Fund: 2S ENV GNC GRANTS, NON-PROJECT, CONTINUING Public Information Officer Public Relations Officer Public Relations Officer Public Relations Officer Proposition of the Continuing Officer Public Relations Officer Environmental Spec Principal Environ Specialist Principal Environ Specialist Principal Environ Specialist	Environmental Assistant  Environmental Spec  Sr. Environmental Spec  Sr. Environmental Spec  Principal Environ Specialist  PS Aide to Prof  Environmental Spec  Principal Environ Specialist  PS Aide to Prof  Environmental Spec  Public Information Officer  Public Relations Officer  Environmental Spec  Principal Environ Specialist  Public Service Trainee  PS Aide to Prof  Environmental Spec  Principal Environ Officer  Public Relations Officer  Public Relations Officer  Public Service Trainee  PS Aide to Prof  Environmental Spec  Principal Environ Officer  Public Relations Officer  Publi	Environmental Assistant 1,752.00 B Environmental Spec 2,130.00 B Sr. Environmental Spec 2,478.00 B Principal Environ Specialist 2,827.00 B PS Aide to Prof 1,266.00 B  SubFur Progra  gram: CIU ENVIRONMENT - OUTREACH  Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED Public Information Officer 2,258.00 B Environmental Spec 2,478.00 B Porticipal Environ Specialist 2,827.00 B Public Service Trainee 0.00 C PS Aide to Prof 1,266.00 B  Fund: 2S ENV GNC GRANTS, NON-PROJECT, CONTINUING Public Relations Officer 2,258.00 B Environmental Spec 3.130.00 B Envir	Environmental Assistant  Environmental Spec  2,130.00  Environmental Spec  2,130.00  Environmental Spec  2,478.00  Environmental Spec  2,478.00  Environmental Spec  2,478.00  Environmental Spec  2,478.00  Environmental Spec  2,827.00  Environmental Spec  Environmental Spec  Environmental Spec  Environmental Spec  Environmental Spec  Environmental GF-NON-PROJECT-CONTROLLED  Environmental Spec  Environmen

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Job C	Code Title		Low /Type/ Hi	FTE		
ENV	Environment					
P	rogram: CIU	ENVIRONMENT - OUTREACH				
S	ubFund: 2S PWF SWN	SOLID WASTE PROJECTS				
1312	Public Information Officer		1,895.00	В	2,303.00	1.60
1314	Public Relations Officer		2,258.00	В	2,745.00	0.80
5640	Environmental Spec		2,130.00	В	2,589.00	1.40
5642	Sr. Environmental Spec		2,478.00	В	3,012.00	0.80
5644	Principal Environ Specialist		2,827.00	В	3,436.00	0.75
9910	Public Service Trainee		0.00	C	0.00	0.06
9922	PS Aide to Prof		1,266.00	В	1,266.00	1.60
TEMPM	Temporary Position		0.00	В	0.00	0.45
			S	ubFu	nd Total:	7.46
			P	rogra	m Total:	9.61
			ENV De	partm	ent Total:	58.90

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#### Report Date: August 4, 2005

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Job Code Title	Low /Type/ High	FTE
ETH Ethics Commission		
Program: FET ETHICS		
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROL	LLED	
0961 Dept Head I	3,194.00 B 4,280.00	1.00
1408 Principal Clerk	1,805.00 B 2,194.00	1.00
1426 Senior Clerk Typist	1,506.00 B 1,827.00	2.00
1654 Principal Accountant	2,326.00 B 2,827.00	2.00
1820 Junior Administrative Analyst	1,622.00 B 1,970.00	0.10
1823 Senior Administrative Analyst	2,442.00 B 2,969.00	2.00
1824 Pr Administrative Analyst	2,855.00 B 3,470.00	1.00
1844 Senior Management Assistant	2,247.00 B 2,732.00	1.00
	SubFund Total:	10.10
	Program Total:	10.10
Program: FFF ELECTION CAMPAIGN FUNI	)	
SubFund: IG AGF AAP GF-ANNUAL PROJECT		
1426 Senior Clerk Typist	1,506.00 B 1,827.00	1.00
1820 Junior Administrative Analyst	1,622.00 B 1,970.00	0.40
1823 Senior Administrative Analyst	2,442.00 B 2,969.00	1.00
TEMPM Temporary Position	0.00 B 0.00	2.05
	SubFund Total:	4.45
	Program Total:	4.45
	ETH Department Total:	14.55

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Job	Code Title				Low /Type/ I	ligh		FTE
FAM	Fine A	rts Museum	l					
	Program:	EEB		ADMISSIONS				
	SubFund:	2S CRF	RPD	ADMISSIONS FUND				
3302	Vendor				1,177.00	В	1,425.00	6.47
TEMPM	Tempora	ry Position			0.00	В	0.00	2.52
				•		SubFu	nd Total:	8.99
						Progra	ım Total:	8.99
1	Program:	EEC		OPER & MAINT OF MUSEUMS		1 10510		0.77
	SubFund:		ΔΔΔ	GF-NON-PROJECT-CONTROLLED				
1241		l Analyst		of Northeader controlled	1,784.00	В	2,625.00	0.83
1654		Accountant			2,326.00		2,827.00	1.00
3522	-	useum Prepa	rator		1,539.00		1,867.00	1.00
3547	Curator 5	-			2,700.00		3,282.00	2.00
3558	Senior M	useum Regis	strar		2,019.00		2,454.00	1.00
3570		ief Curator o		eums	5,062.00	В	6,153.00	1.00
3587	Dep Dir	for Admin&I	Devl, M	<b>f</b> usm	3,234.00	В	3,931.00	1.00
7120	Bldgs &	Grounds Mai	int Sup	t	3,424.00	В	3,424.00	1.00
7334	Stationar	y Engineer			2,351.00	В	2,351.00	6.00
7335	Senior St	ationary Eng	ineer		2,657.00	В	2,657.00	2.00
8202	Security	Guard			1,270.00	В	1,539.00	15.87
8226	Museum	Guard		•	1,539.00	В	1,867.00	60.92
8228	Museum	Sec Supv			1,710.00	В	2,079.00	7.00
8229	Assoc Di	r of Museum	Sec S	vcs	2,028.00	В	2,466.00	1.00
TEMPM	Tempora	ry Position			0.00	В	0.00	0.94
						SubFu	nd Total:	102.56
						Progra	m Total:	102.56
					FAM D	partm	ent Total:	111.55

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Jo	b Code Title	Low /Type/ Hi	gh		FTE
FIR	Fire Department				
	Program: AEC SUPPRESSION				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0150	Dep Chf of Dept (Fire Dept)	6,571.00	В	6,571.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
1844	Senior Management Assistant	2,247.00	В	2,732.00	0.75
2521	Firefighter/Paramedic	1,710.00	В	2,079.00	12.18
2525	Firefighter/Paramedic	1,930.00	В	2,730.00	44.14
H 1	Fire Rescue Paramedic	2,573.00	В	3,130.00	20.00
H 2	Firefighter	2,031.00	В	2,845.00	860.17
H 3	Firefighter/Paramedic	3,286.00	В	3,286.00	228.25
H 10	Incident Support Specialist	3,099.00	В	3,099.00	21.50
H 20	Lieutenant, (Fire Department)	3,304.00	В	3,304.00	184.17
H 30	Captain, (Fire Department)	3,773.00	В	3,773.00	72.00
H 33	EMS Captain	3,773.00	В	3,773.00	26.20
H 40	Battalion Chief, (Fire Dept)	4,528.00	В	4,528.00	37.80
H 43	EMS Section Chief	4,528.00	В	4,528.00	2.00
H 50	Asst Chf of Dept (Fire Dept)	5,235.00	В	5,235.00	7.50
H 53	Emergency Medical Svcs Chief	5,609.00	В	5,609.00	1.00
		S	ubFu	nd Total:	1520.66
		P	rogra	ım Total:	1520.66
	Program: AED PREVENTION				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1424	Clerk Typist	1,375.00	В	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	3.00
1446	Secretary 2	1,658.00	В	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	1.00
1820	Junior Administrative Analyst	1,622.00	В	1,970.00	2.00
5215	Fire Protection Engineer	3,273.00	В	3,978.00	1.00
6281	Fire Safety Inspector 2	3,408.00	В	3,408.00	13.00
H 4	Insp,Bur Fire Prev&Publ Safety	3,408.00	В	3,408.00	24.00
H 22	Lieut, Bur Fire Prev&Publ Safe	3,730.00	В	3,730.00	5.00
H 32	Capt,Bur Fire Prev/Publ Safety	4,260.00	В	4,260.00	3.00
H 51	Assistant Deputy Chief 2	5,609.00	В	5,609.00	1.00
		Sı	ubFu	nd Total:	55.00
		Pı	rogra	m Total:	55.00
	Program: AEE INVESTIGATION		-		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1820	Junior Administrative Analyst	1,622.00	В	1,970.00	1.00
H 6	Invstgtor, Bur of Fire Invest	3,408.00	В	3,408.00	11.00
H 24	Lieut, Bur of Fire Invest	3,730.00	В	3,730.00	1.00
H 32	Capt,Bur Fire Prev/Publ Safety	4,260.00	В	4,260.00	1.00
,		-		nd Total:	14.00
	n Arr Cumpont centures	Pī	ogra	m Total:	14.00
	Program: AEF SUPPORT SERVICES				

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Jo	b Code Title	Low /Type/ High	FTE
FIR	Fire Department		
	Program: AEF SUPPOF	RT SERVICES	
	SubFund: 1G AGF AAA GF-NON	I-PROJECT-CONTROLLED	
1424	Clerk Typist	1,375.00 B 1,666.00	0.17
1450	Executive Secretary 1	1,805.00 B 2,194.00	1.00
1842	Management Assistant	1,960.00 B 2,383.00	0.75
1934	Storekeeper	1,447.00 B 1,752.00	4.00
1942	Asst Materials Coordinator	2,435.00 B 2,960.00	1.00
H 2	Firefighter	2,031.00 B 2,845.00	11.00
H 3	Firefighter/Paramedic	3,286.00 B 3,286.00	1.00
H 20	Lieutenant, (Fire Department)	3,304.00 B 3,304.00	1.00
H 30	Captain, (Fire Department)	3,773.00 B 3,773.00	1.00
H 51	Assistant Deputy Chief 2	5,609.00 B 5,609.00	1.00
		SubFund Total:	21.92
		Program Total:	21.92
	Program: AEG TRAININ	NG BUREAU	21.72
	O .	-PROJECT-CONTROLLED	
1426	·		2.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00	3.00
H 20	Lieutenant, (Fire Department)	3,304.00 B 3,304.00	1.00
H 28	Lieut, Division of Training	3,772.00 B 3,772.00	7.00
H 33	EMS Captain	3,773.00 B 3,773.00	5.00
H 39	Captain, Division of Training EMS Section Chief	4,527.00 B 4,527.00 4,528.00 B 4,528.00	3.00
H 43 H 51	Assistant Deputy Chief 2	4,528.00 B 4,528.00 5,609.00 B 5,609.00	1.00 1.00
пы	Assistant Deputy Cine 2	·	
		SubFund Total:	21.00
		Program Total:	21.00
	-	PRDER SERVICES	
	SubFund: 1G AGF WOF GENERA	L FUND WORK ORDER FUND	
H 2	Firefighter	2,031.00 B 2,845.00	20.00
H 3	Firefighter/Paramedic	3,286.00 B 3,286.00	5.00
H 20	Lieutenant, (Fire Department)	3,304.00 B 3,304.00	4.00
H 30	Captain, (Fire Department)	3,773.00 B 3,773.00	2.00
		SubFund Total:	31.00
	SubFund: 1G AGF AAP GF-ANN	UAL PROJECT	
7205	Chief Stationary Engineer	2,957.00 B 2,957.00	1.00
7250	Utility Plumber Supervisor 1	2,737.00 B 3,327.00	1.00
7284	Utility Plumber Supervisor 2	2,946.00 B 3,581.00	1.00
7334	Stationary Engineer	2,351.00 B 2,351.00	2.00
7335	Senior Stationary Engineer	2,657.00 B 2,657.00	1.00
7388	Utility Plumber	2,435.00 B 2,960.00	8.00
7514	General Laborer	1,528.00 B 1,853.00	1.00
ТЕМРМ		0.00 B 0.00	0.58
	• •	SubFund Total:	15.58
	Drogram: AEI EIDEDOA	Program Total:	46.58
	Program: AEL FIREBOA		

## **Annual Salary Ordinance 2005-2006**

Job	Code_Title			Low /Type/ Hi	gh		FTE
FIR	Fire D	epartment					
	Program:	AEL	FIREBOAT				
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PRO	OJ-CONTROLLED FD			
H 20	Lieutena	ant, (Fire Departme	ent)	3,304.00	В	3,304.00	2.00
H 30	Captain	(Fire Department)	)	3,773.00	В	3,773.00	1.00
H 32		r Fire Prev/Publ Sa	•	4,260.00	В	4,260.00	1.00
H110		Engineer of Fire B	oats	3,773.00	В	3,773.00	3.00
H120	-	Fire Boats		3,773.00	В	3,773.00	3.00
TEMPM	f Tempor	ary Position		0.00	В	0.00	2.30
				S	ubFu	nd Total:	12.30
				P	rogra	m Total:	12.30
	Program:	AEM	AIRPORT SERVICES				•
	SubFund:	5A AAA AAA	SFIA-OPERATING-NON-PRO	J-CONTROLLED FD			<b>\</b>
6281	Fire Saf	ety Inspector 2		3,408.00	В	3,408.00	1.00
H 2	Firefigh	ter		2,031.00	В	2,845.00	72.00
H 3	Firefigh	ter/Paramedic		3,286.00	В	3,286.00	7.00
H 4	Insp,Bu	Fire Prev&Publ S	afety	3,408.00	В	3,408.00	2.00
H 20	Lieutena	int, (Fire Departme	ent)	3,304.00	В	3,304.00	11.00
H 22	Lieut, B	ur Fire Prev&Publ	Safe	3,730.00	В	3,730.00	1.00
H 28	Lieut, D	ivision of Training		3,772.00	В	3,772.00	1.00
H 30	Captain,	(Fire Department)		3,773.00	В	3,773.00	3.00
H 32	Capt,Bu	r Fire Prev/Publ Sa	afety	4,260.00	В	4,260.00	1.00
H 39	-	Division of Traini	ng	4,527.00	В	4,527.00	1.00
H 51	Assistan	t Deputy Chief 2		5,609.00	В	5,609.00	1.00
				S	ubFw	ad Total:	101.00
				P	rogra	m Total:	101.00
	Program:	AKI	GRANT SERVICES				
	SubFund:	2S PPF HLS	HOMELAND SECURITY				
H 20	Lieutena	nt, (Fire Departme	ent)	3,304.00	В	3,304.00	1.74
H 51	Assistan	t Deputy Chief 2		5,609.00	В	5,609.00	1.16
				S	ubFu	nd Total:	2.90
				р	เดอรลา	m Total:	2.90
	Program:	ASF	ADMINISTRATION	•		10.2	2000
	SubFund:		GF-NON-PROJECT-CONTROL	LED			
0114		n Mbr, Grp5,M\$10		100.00	M	100.00	0.00
0140		re Department	30/1410	7,810.00	В	7,810.00	1.00
0150		of Dept (Fire Dep	t)	6,571.00	В	6,571.00	1.00
0923	Manager		•)	2,759.00	В	3,698.00	1.00
0931	Manager			2,969.00	В	3,979.00	1.00
1023	_	nistrator 3		2,577.00	В	3,132.00	2.00
1041		eer-Assistant		2,527.00	В	3,178.00	1.00
1071	IS Mana			3,469.00	В	4,940.00	1.00
1203		el Technician		1,765.00	В	2,145.00	1.00
	Payroll (			1,686.00	В	2,048.00	3.00
1220							
1220 1222	-	ll & Personnel Cle	rk	1,849.00	В	2,247.00	2.00

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	ob Code Title	Low /Type/ High	FTE
FIR	Fire Department		
	Program: ASF ADMINISTRATION		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLI	LED	
1241	Personnel Analyst	1,784.00 B 2,625.00	3.00
1244	Senior Personnel Analyst	2,527.00 B 3,072.00	2.00
1270	Departmental Personnel Officer	2,933.00 B 3,566.00	1.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00	1.00
1446	Secretary 2	1,658.00 B 2,014.00	1.00
1450	Executive Secretary 1	1,805.00 B 2,194.00	2.00
1452	Executive Secretary 2	1,970.00 B 2,395.00	1.00
1454	Executive Secretary 3	2,140.00 B 2,602.00	1.00
1540	Secretary, Fire Commission	2,582.00 B 3,138.00	1.01
1630	Account Clerk	1,418.00 B 1,719.00	1.00
1652	Senior Accountant	1,960.00 B 2,383.00	1.00
1654	Principal Accountant	2,326.00 B 2,827.00	1.00
1824	Pr Administrative Analyst	2,855.00 B 3,470.00	2.00
1842	Management Assistant	1,960.00 B 2,383.00	1.00
1844	Senior Management Assistant	2,247.00 B 2,732.00	1.50
2110	Medical Records Clerk	1,558.00 B 1,890.00	1.00
2112	Medical Records Technician	1,744.00 B 2,120.00	1.00
2230	Physician Specialist	4,044.00 B 4,915.00	0.55
2232	Senior Physician Specialist	4,458.00 B 5,419.00	1.01
2328	Nurse Practitioner	3,261.00 B 4,476.00	1.00
H 2	Firefighter	2,031.00 B 2,845.00	2.00
H 20	Lieutenant, (Fire Department)	3,304.00 B 3,304.00	3.25
H 30	Captain, (Fire Department)	3,773.00 B 3,773.00	1.00
		SubFund Total:	46.32
		Program Total:	46.32
	Program: BIV EMERGENCY SERVICES COOF	_	
	SubFund: 2S PPF HLS HOMELAND SECURITY		
1237	Training Coordinator	2,496.00 B 3,035.00	1.00
1804	Statistician	1,951.00 B 2,371.00	1.00
1823	Senior Administrative Analyst	2,442.00 B 2,969.00	1.00
5278	Planner 2	2,161.00 B 2,627.00	1.00
H 20	Lieutenant, (Fire Department)	3,304.00 B 3,304.00	1.26
H 51	Assistant Deputy Chief 2	5,609.00 B 5,609.00	0.84
		SubFund Total:	6.10
		Program Total:	6.10
		FIR Department Total:	1847.78

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## **Annual Salary Ordinance 2005-2006**

Job Code Title			I		Low /Type/ High		
GEN	Gener	al City Responsib	ility				
	Program:	FCZ	GENERAL CITY RESPONSIBILITIES				
	SubFund:	1G AGF AAP	GF-ANNUAL PROJECT				
1053	IS Business Analyst-Senior			2,615.00	В	3,289.00	1.00
1070	IS Projec	ct Director		3,337.00	В	4,197.00	1.00
1071	IS Mana	ger		3,469.00	В	4,940.00	1.00
				S	ubFu	nd Total:	3.00
				P	rogra	m Total:	3.00
				GEN De	partm	ent Total:	3.00

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Jo	b Code Title	Low /Type/ High	FTE
HRC	Human Rights Commission		
	Program: CAD HUMAN RIGHTS		
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER	FUND	
0932	Manager IV	3,194.00 B 4,	,280.00 1.00
1404	Clerk		,603.00 1.00
1426	Senior Clerk Typist	1,506.00 B 1,	,827.00 1.00
1452	Executive Secretary 2	1,970.00 B 2,	,395.00 1.00
1844	Senior Management Assistant	2,247.00 B 2,	,732.00 . 1.00
2978	Contract Compliance Officer 2	3,138.00 B 3,	,815.00 6.00
2992	Contract Compliance Officer 1	2,395.00 B 2,	,910.00 14.43
2996	Rep, Human Rights Comm	2,215.00 B 2,	693.00 4.00
		SubFund T	otal: 29.43
	SubFund: 1G AGF ACP GF-CONTINUING PROJECTS		
2978	Contract Compliance Officer 2	3,138.00 B 3,	815.00 1.00
2992	Contract Compliance Officer 1	·	910.00 2.55
	•	SubFund T	
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE		
0112	BdComm Mbr, Grp3,M=\$50/Mtg	50.00 D	50.00 0.00
1450	Executive Secretary 1		194.00 1.00
1452	Executive Secretary 2		395.00 1.00
1634	Principal Account Clerk	•	247.00 0.17
2986	Dir, Human Rights Comm	3,777.00 B 4,	591.00 1.00
2991	Coord, Human Rights Comm	2,693.00 B 3,	273.00 1.00
2992	Contract Compliance Officer 1	2,395.00 B 2,	910.00 1.00
<b>2</b> 996	Rep, Human Rights Comm	2,215.00 B 2,	693.00 2.75
		SubFund Te	otal: 7.92
		Program To	otal: 40.90
	Program: FAB COMMUNITY DEVELOPMENT	2.108.4	70
	SubFund: 2S CDB GNC GRANTS, NON-PROJECT, CONTI	NUING	
2992	Contract Compliance Officer 1		910.00 0.30
2996	Rep, Human Rights Comm	•	693.00 1.00
	and the state of t	SubFund To	
		Program To	
		HRC Department T	Total: 42.20

## **Annual Salary Ordinance 2005-2006**

Jo	b Code Title	1	Low /Type/ H	igh		FTE.
HRI	Human Resources					
	Program: FAR	TRAINING & ORGANIZATION DEVELOR	PMENT			
	SubFund: 1G AGF W	OF GENERAL FUND WORK ORDER FUND				
1232	Training Officer		2,226.00	В	2,706.00	0.95
1824	Pr Administrative Analy	st	2,855.00	В	3,470.00	0.75
			S	SubFu	and Total:	1.70
			F	Progra	am Total:	1.70
	Program: FC4	EMPLOYEE RELATIONS		0		
	SubFund: 1G AGF AA	AP GF-ANNUAL PROJECT				
0942	Manager VII		3,949.00	В	5,293.00	1.00
1241	Personnel Analyst		1,784.00	В	2,625.00	0.75
1244	Senior Personnel Analys	t	2,527.00	В	3,072.00	0.82
1823	Senior Administrative A		2,442.00	В	2,969.00	1.50
TEMPI	M Temporary Position		0.00	В	0.00	1.56
			S	SubFu	ınd Total:	5.63
	SubFund: 1G AGF AA	A GF-NON-PROJECT-CONTROLLED				
0931	Manager III		2,969.00	В	3,979.00	2.00
0941	Manager VI		3,698.00	В	4,954.00	1.00
1203	Personnel Technician		1,765.00	В	2,145.00	2.00
1241	Personnel Analyst		1,784.00	В	2,625.00	2.00
1823	Senior Administrative Ar	nalyst	2,442.00	В	2,969.00	0.83
			S	ubFu	nd Total:	7.83
			P	rogra	ım Total:	13.46
	Program: FC5	RECRUITMENT & ASSESSMENT		_		
	SubFund: 1G AGF WO	OF GENERAL FUND WORK ORDER FUND				
1241	Personnel Analyst		1,784.00	В	2,625.00	1.00
1244	Senior Personnel Analyst		2,527.00	В	3,072.00	4.00
1246	Principal Personnel Anal	yst	2,997.00	В	3,643.00	2.00
			S	ubFu	nd Total:	7.00
	SubFund: 1G AGF AA	A GF-NON-PROJECT-CONTROLLED				
0932	Manager IV		3,194.00	В	4,280.00	1.00
0954	Dep Dir IV		4,206.00	В	5,637.00	1.00
1203	Personnel Technician		1,765.00	В	2,145.00	3.50
1241	Personnel Analyst		1,784.00	В	2,625.00	5.00
1244	Senior Personnel Analyst		2,527.00	В	3,072.00	6.50
1246	Principal Personnel Analy	yst	2,997.00	В	3,643.00	1.00
1450	Executive Secretary 1		1,805.00	<b>B</b> .	2,194.00	1.00
TEMPN	M Temporary Position		0.00	В	0.00	0.24
			S	ubFu	nd Total:	19.24
			P	rogra	m Total:	26.24
	Program: FC8	EQUAL EMPLOYMENT OPPORTUNITY				
	SubFund: 1G AGF AA	A GF-NON-PROJECT-CONTROLLED				
0932	Manager IV		3,194.00	В	4,280.00	1.00
1203	Personnel Technician		1,765.00	В	2,145.00	1.00
1231	Assistant Manager, EEO		2,732.00	В	3,320.00	3.00

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## **Annual Salary Ordinance 2005-2006**

Jol	Code Title		. L	Low /Type/ High			FTE
HRD	Huma	n Resources					
	Program:	FC8	EQUAL EMPLOYMENT OPPORTUNITY				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
1233	EEO Pr	ograms Specialist	·	2,156.00	В	2,621.00	1.00
				S	ubFu	nd Total:	6.00
				P	rogra	m Total:	6.00
	Program:	FC9	MANAGEMENT INFORMATION SYSTEM				0.00
	SubFund:	1G AGF ACP	GF-CONTINUING PROJECTS				
0932	Manage:			3,194.00	В	4,280.00	1.00
1054	-	ness Analyst-Princip	al	3,027.00	В	3,807.00	1.00
1070		ct Director		3,337.00	В	4,197.00	1.00
1244	-	ersonnel Analyst		2,527.00	В	3,072.00	2.00
		•			ubFu	nd Total:	5.00
						m Total:	5.00
	Duamanı	FCW	ADMINISTRATION	r	rogra	m Total;	5.00
	Program: SubFund:		GENERAL FUND WORK ORDER FUND				
1221			GENERAL FUND WORK ORDER FUND	2 722 00	-	2 220 00	1.00
1231		t Manager, EEO		2,732.00	В	3,320.00	1.00
1232 1244	Training	ersonnel Analyst		2,226.00 2,527.00	B B	2,706.00 3,072.00	0.05 1.00
1760		Iachine Operator		1,528.00	В	1,853.00	0.09
1700	Oliset IV	· Operator		•		·	
	SubFund:	IG AGF AAA	GF-NON-PROJECT-CONTROLLED	3	uorui	nd Total:	2.14
0922	Manager		0	2,564.00	В	3,437.00	1.00
0931	Manager			2,969.00	В	3,979.00	2.00
0932	Manager			3,194.00	В	4,280.00	2.00
0954	Dep Dir			4,206.00	В	5,637.00	1.00
1022	_	nistrator 2		2,120.00	В	2,577.00	2.00
1041	IS Engin	eer-Assistant		2,527.00	В	3,178.00	1.00
1043	IS Engin	eer-Senior		3,103.00	В	3,901.00	1.00
1051	IS Busin	ess Analyst-Assistar	nt .	1,951.00	В	2,454.00	1.00
1053	IS Busin	ess Analyst-Senior		2,615.00	В	3,289.00	3.00
1064	IS Prg A	nalyst-Principal		2,759.00	В	3,470.00	1.00
1202	Personne			1,470.00	В	1,782.00	2.00
1203		l Technician		1,765.00	В	2,145.00	1.50
1204		ersonnel Clerk		1,698.00	В	2,063.00	3.00
1222	•	II & Personnel Clerk		1,849.00	В	2,247.00	3.00
1232	Training			2,226.00	В	2,706.00	0.75
1244		ersonnel Analyst		2,527.00	В	3,072.00	4.00
1293		Resources Director		4,991.00	В	6,067.00	1.00
1404	Clerk			1,323.00	В	1,603.00	3.00
1424 1654	Clerk Ty			1,375.00	В	1,666.00	1.00
1760	-	Accountant achine Operator		2,326.00 1,528.00	B	2,827.00	1.00 0.09
1824		nistrative Analyst		2,855.00	B B	1,853.00 3,470.00	1.00
2594		nstrauve Analyst e Assistance Counse	dor	2,833.00	В	2,827.00	1.00
2595		yee Asst Counselor		2,430.00	В	2,953.00	1.00

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Job Code Title		Low /Type/ Hi	gh		FTE
HRD Human Resources					
Program: FCW A	DMINISTRATION				
SubFund: 1G AGF AAA G	F-NON-PROJECT-CONTROLLED				
TEMPM Temporary Position		0.00	В	0.00	1.10
		S	ubFu	nd Total:	39.49
		P	rogra	m Total:	41.63
Program: FD1 Cl	LIENT SERVICES	-	2081		
5	F-NON-PROJECT-CONTROLLED				
0931 Manager III		2,969.00	В	3,979.00	1.00
0932 Manager IV		3,194.00	В	4,280.00	1.00
1203 Personnel Technician		1,765.00	В	2,145.00	3.00
1241 Personnel Analyst		1,784.00	В	2,625.00	1.00
1244 Senior Personnel Analyst		2,527.00	В	3,072.00	5.00
9910 Public Service Trainee		0.00	С	0.00	3.00
		S	ubFu	nd Total:	14.00
		Р	rogra	m Total:	14.00
Program: FDE W	ORKERS COMPENSATION		.02.4		1
0	ORKERS' COMPENSATION FUND				
0923 Manager II		2,759.00	В	3,698.00	1.00
0932 Manager IV		3,194.00	В	4,280.00	1.00
0954 Dep Dir IV		4,206.00	В	5,637.00	1.00
1209 Benefits Technician		1,554.00	В	1,886.00	7.00
1404 Clerk		1,323.00	В	1,603.00	3.00
1408 Principal Clerk		1,805.00	В	2,194.00	0.17
1424 Clerk Typist		1,375.00	В	1,666.00	2.00
1450 Executive Secretary 1		1,805.00	В	2,194.00	1.00
1635 Health Care Billing Clerk 1		1,547.00	В	1,876.00	2.00
1636 Health Care Billing Clerk 2		1,736.00	В	2,110.00	2.00
1652 Senior Accountant		1,960.00	В	2,383.00	1.00
1824 Pr Administrative Analyst		2,855.00	В	3,470.00	1.75
6139 Senior Industrial Hygienist		3,162.00 2,028.00	В	3,844.00	1.00
	• •			2,466.00	21.00
Worker's Comp Supervisor 1		2,577.00	В	3,132.00	3.00
		St	ıbFur	nd Total:	47.92
		Pı	rograi	m Total:	47.92
		HRD Dep	artme	ent Total:	155.95

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Job	Code Title				Low /Type/ Hi	gh		FTE
HSS	Health	Service Sys	stem					
	Program:	FEE		HEALTH SERVICE SYSTEM				
	SubFund:	1G AGF	AAA	GF-NON-PROJECT-CONTROLLED				
0932	Manage	r IV			3,194.00	В	4,280.00	1.00
0963	Dept He	ad III			4,206.00	В	5,637.00	1.00
1042	IS Engir	eer-Journey			2,800.00	В	3,521.00	1.00
1052	IS Busin	ess Analyst			2,258.00	В	2,841.00	1.00
1054	IS Busin	ess Analyst-	Princip	al	3,027.00	В	3,807.00	1.00
1209	Benefits	Technician			1,554.00	В	1,886.00	2.68
1210	Benefits	Analyst			1,840.00	В	2,236.00	17.49
1404	Clerk				1,323.00	В	1,603.00	2.00
1406	Senior C	lerk			1,372.00	В	1,662.00	1.00
1452	Executiv	e Secretary 2	2		1,970.00	В	2,395.00	1.00
1632	Senior A	ccount Clerk	k		1,638.00	В	1,990.00	2.00
1654	Principal	l Accountant			2,326.00	В	2,827.00	1.00
1675	Supervis	or Fiscal Off	ficer		3,217.00	В	3,910.00	1.00
1813	Senior B	enefits Analy	yst		2,226.00	В	2,706.00	3.00
4321	Cashier 2	2			1,470.00	В	1,782.00	0.17
					S	ubFu	nd Total:	36.34
					P	rogra	m Total:	36.34
					HSS Dep	partm	ent Total:	36.34

## **Annual Salary Ordinance 2005-2006**

Job (	Code_Title	Low /Type/ High	Low /Type/ High		
JUV	Juvenile Court				
I	Program: AKC PROBATION SERVICES				
5	SubFund: 1G AGF AAP GF-ANNUAL PROJECT				
1003	IS Operator-Senior	1,702.00	B 2,069.00	1.00	
1823	Senior Administrative Analyst	2,442.00	B 2,969.00	1.00	
		Sul	Fund Total:	2.00	
5	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLI	ED			
1424	Clerk Typist		B 1,666.00	0.50	
1426	Senior Clerk Typist	•	B 1,827.00	5.00	
1430	Transcriber Typist		B 1,827.00	2.00	
1444	Secretary 1		B 1,740.00	2.00	
8414	Sprv Prob Ofc, Juv Court	· ·	B 3,169.00	8.00	
8415	Sr Sprv Prob Ofc, Juv Prob	•	В 3,479.00	1.50	
8416	Director, Probation Services		B 3,410.00	1.00	
8444	Deputy Probation Officer	1,777.00	B 2,880.00	69.00	
TEMPM	Temporary Position	· ·	B 0.00	0.45	
		Sul	Fund Total:	89.45	
		Pro	gram Total:	91.45	
P	Program: AKE JUVENILE HALL				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	ED .			
1424	Clerk Typist	1,375.00	B 1,666.00	0.75	
1444	Secretary 1	1,436.00	B 1,740.00	2.00	
2604	Food Service Worker	1,200.00	B 1,454.00	6.00	
2654	Cook	1,600.00	B 1,941.00	3.00	
2656	Chef	1,805.00	B 2,194.00	1.00	
2770	Senior Laundry Worker	1,342.00	B 1,626.00	2.00	
8318	Counselor 2	2,009.00	B 2,442.00	8.00	
8320	Counselor, Juvenile Hall	1,670.00	B 2,028.00	77.25	
8322	Sr Counselor, Juvenile Hall	2,130.00	B 2,589.00	8.00	
8324	Sprv Counselor, Juvenile Court	2,236.00	B 2,719.00	5.00	
8340	Asst Director, Juvenile Hall	_,	B 2,685.00	1.00	
8344	Director, Juvenile Hall	,	B 3,513.00	1.00	
TEMPM	Temporary Position	0.00	B 0.00	9.32	
		Sub	Fund Total:	124.32	
		Pro	gram Total:	124.32	
P	rogram: AKF LOG CABIN RANCH				
S	ubFund: IG AGF AAA GF-NON-PROJECT-CONTROLLE	D			
0923	Manager II	2,759.00	B 3,698.00	1.00	
1444	Secretary 1	•	B 1,740.00	1.00	
2654	Cook	· ·	B 1,941.00	2.00	
7341	Statnry Eng Water Treat Plant	·	B 2,593.00	1.00	
7524	Institution Utility Worker	•	B 1,600.00	1.00	
8321	Counselor, Log Cabin Ranch	,	3 2,183.00	13.00	
8323	Sr. Counselor, Boys Ranch Scl		3 2,281.00	3.00	
ТЕМРМ	Temporary Position		3 0.00	1.20	
		Sub	Fund Total:	23.20	

## **Annual Salary Ordinance 2005-2006**

Job	Code Title			Low /Type/ Hig	gh		FTE
JUV	Juven	ile Court					
	Program:	AKF	LOG CABIN RANCH				
				Pi	rogra	am Total:	23.20
	Program:	ASC	ADMINISTRATION		•		
	SubFund:	1G AGF A	AA GF-NON-PROJECT-CONTROLLED				
0111		m Mbr, Grp2,M		25.00	D	25.00	0.00
0954	Dep Dir		420,1116	4,206.00	В	5,637.00	1.00
1023	-	nistrator 3		2,577.00	В	3,132.00	1.00
1024		nistrator-Super	visor	2,772.00	В	3,369.00	1.00
1043		neer-Senior		3,103.00	В	3,901.00	1.00
1053	•	ess Analyst-Ser	nior	2,615.00	В	3,289.00	1.00
1070		ct Director		3,337.00	В	4,197.00	1.00
1203	-	el Technician		1,765.00	В	2,145.00	1.00
1222	Sr Payro	ll & Personnel	Clerk	1,849.00	В	2,247.00	2.00
1244	-	ersonnel Analys		2,527.00	В	3,072.00	1.00
1406	Senior C	-		1,372.00	В	1,662.00	0.75
1454		e Secretary 3		2,140.00	В	2,602.00	1.75
1544		y, Library Com	nission	2,348.00	В	2,855.00	1.00
1632	-	ccount Clerk		1,638.00	В	1,990.00	1.00
1652	Senior A	ccountant		1,960.00	В	2,383.00	1.00
1824	Pr Admi	nistrative Analy	st	2,855.00	В	3,470.00	1.00
1844		fanagement Ass		2,247.00	В	2,732.00	1.00
1934	Storekee	-		1,447.00	В	1,752.00	1.00
1936		torekeeper		1,539.00	В	1,867.00	1.00
2708	Custodia	•		1,381.00	В	1,674.00	4.00
2716	Custodia	l Assistant Supe	ervisor	1,517.00	В	1,840.00	1.00
4321	Cashier 2	_		1,470.00	В	1,782.00	1.00
6138	Industria	l Hygienist		2,868.00	В	3,486.00	1.00
7120		Grounds Maint	Supt	3,424.00	В	3,424.00	1.00
7205	_	tionary Engine	•	2,957.00	В	2,957.00	1.00
7334		y Engineer		2,351.00	В	2,351.00	5.00
7524		n Utility Worke	r	1,320.00	В	1,600.00	2.00
8336	Mgr, Fin	& Admin, Juv	Prob	3,273.00	В	3,978.00	1.00
8418	Chf Prob	Ofc, Juv Court		4,570.00	В	5,556.00	1.00
TEMPM	Tempora	ry Position		0.00	В	0.00	0.42
				Su	bFw	nd Total:	37.92
						m Total:	37.92
ŋ	rogram:	FAL	CHILDREN'S BASELINE	11	ogra	in Total.	31.74
	SubFund:		AA GF-NON-PROJECT-CONTROLLED				
			AA GI-NON-FROJECT-CONTROLLED	1 426 00	D	1.740.00	1.00
1444	Secretary		naltest		В	1,740.00	1.00
1823 8417		dministrative A	<del>-</del>	2,442.00	В	2,969.00	1.00
9706		Progrms, Juv F nent & Training		2,806.00 2,478.00	B B	3,410.00 3,012.00	1.00 2.00
2100	Employii	cin & Hanning	apec 3	•		-	
						nd Total:	5.00
				Pre	ogra	m Total:	5.00
				JUV Depa	artm	ent Total:	281.89

Jol	b Code Title				Low /Type/ Hi	gh		FTE
LIB	Public	Library						
	Program:	CBF		CHILDREN'S SVCS - CHILDREN'S FUN	D			
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVATION FU	ND			
3602	Library	Page			1,232.00	В	1,491.00	0.38
3616	Library	Technical A	ssistant	1	1,769.00	В	2,151.00	1.00
3630	Libraria	n 1			2,058.00	В	2,502.00	4.50
					S	ubFu	nd Total:	5.88
					F	rogra	m Total:	5.88
	Program:	EEF		MAIN LIBRARY				2,00
	SubFund:	7E GIF	GIF	ETF-GIFT FUND				
3630	Libraria				2,058.00	В	2,502.00	0.43
3030	Liorana				· ·		nd Total:	0.43
	0.15	0C I ID	C) I C	CRANTE MON PROJECT CONTRIBUTION		uoru	ud Total.	0.43
	SubFund:	2S LIB	GNC	GRANTS, NON-PROJECT, CONTINUING		_	1 (02 02	
1404	Clerk				1,323.00	В	1,603.00	0.23
					S	ubFu	nd Total:	0.23
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVATION FU	ND			
1404	Clerk				1,323.00	В	1,603.00	0.75
1424	Clerk Ty	pist			1,375.00	В	1,666.00	1.00
1436	Braillist				1,443.00	В	1,748.00	1.00
1446	Secretar	, 2			1,658.00	В	2,014.00	1.00
1840	Junior M	lanagement	Assistar	t	1,727.00	В	2,099.00	2.00
1844	Senior M	lanagement	Assista	nt	2,247.00	В	2,732.00	1.00
3602	Library I	_			1,232.00	В	1,491.00	51.94
3610	Library A				1,506.00	В	1,827.00	21.98
3616	-	rechnical A			1,769.00	В	2,151.00	29.70
3618	•	Technical A	ssistant	2	1,923.00	В	2,337.00	9.50
3630	Librariar				2,058.00	В	2,502.00	42.83
3632	Librariar				2,281.00	В	2,772.00	17.00
3634	Librariar				2,514.00	В	3,056.00	6.00
3636	Librariar				3,108.00	В	3,777.00	1.00
TEMPM	l lempora	ry Position			0.00		0.00	1.74
					S	ubFu	nd Total:	188.44
					P	rogra	n Total:	189.10
	Program:	EEG		BRANCH LIBRARIES				
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVATION FU	ND			
1446	Secretary	2			1,658.00	В	2,014.00	. 1.00
3602	Library F	age			1,232.00	В	1,491.00	55.36
3610	Library A	Assistant			1,506.00	В	1,827.00	34.50
3616	-	echnical As			1,769.00	В	2,151.00	12.00
3618	•	echnical As	ssistant 2	2	1,923.00	В	2,337.00	13.00
3630	Librarian				2,058.00	В	2,502.00	37.00
3632	Librarian				2,281.00	В	2,772.00	26.00
3634	Librarian				2,514.00	В	3,056.00	7.00
3636	Librarian				3,108.00	В	3,777.00	1.00
<b>TEMPM</b>	Townsea	ry Position			0.00	В	0.00	2.84

## **Annual Salary Ordinance 2005-2006**

	Job Code Title  LIB Public Library				Low /Type/ Hi	ign		FTE
LIB	Public	_						
	Program:	EEG		BRANCH LIBRARIES				
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVAT	ION FUND			
					S	SubFu	nd Total:	189.70
					F	rnors	ım Total:	189.70
	Program:	EGD		TECHNICAL SERVICES	•	10510	in rota.	107.70
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVAT	ION FUND			
1424			111 10	FOBLIC LIBRART TRESERVAT		D	1 666 00	1.00
1424 3602	Clerk Ty	-			1,375.00 1,232.00	B B	1,666.00 1,491.00	1.00 6.75
3610	Library 1	rage Assistant			1,506.00	В	1,491.00	7.50
3616	•	Assistant Technical A	ccictont	1	1,769.00	В	2,151.00	13.50
3618	-	Technical A			1,923.00	В	2,131.00	6.00
3630	Libraria		issistant	2	2,058.00	В	2,502.00	8.50
3632	Libraria				2,281.00	В	2,772.00	2.00
3634	Libraria				2,514.00	В	3,056.00	3.00
3636	Libraria				3,108.00	В	3,777.00	1.00
7416	Book Re				1,440.00	В	1,744.00	2.00
7418		panei look Repair	or.		1,736.00	В	2,110.00	1.00
/410	Schol D	ook Kepan	Ci		•			
							nd Total:	52.25
						_	m Total:	52.25
	Program:	EGF		COMMUNICATIONS, COLLECT	IONS & ADULT SER	V		
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVAT	ION FUND			
1314	Public R	elations Of	ficer		2,258.00	В	2,745.00	1.00
1426	Senior C	lerk Typist			1,506.00	В	1,827.00	1.00
1446	Secretary	y 2			1,658.00	В	2,014.00	1.00
1766	Media P	roduction T	ech		1,554.00	В	1,886.00	1.00
1773	Media T	raining Spe	cialist		2,221.00	В	2,700.00	1.00
1840	Junior M	lanagement	Assista	nt	1,727.00	В	2,099.00	1.00
3520	Museum	Preparator			1,411.00	В	1,710.00	1.00
3541	Curator	l			1,558.00	В	1,890.00	1.00
3542	Curator 2	2			1,899.00	В	2,309.00	1.50
3544	Curator 3				2,004.00	В	2,435.00	1.00
3602	Library I	-			1,232.00	В	1,491.00	2.24
3610	Library A				1,506.00	В	1,827.00	1.50
3618	•	rechnical A	ssistant	2	1,923.00	В	2,337.00	1.00
3630	Librariar				2,058.00	В	2,502.00	3.00
3634	Librariar				2,514.00	В	3,056.00	1.00
3636	Librarian				3,108.00	В	3,777.00	1.00
5322	Graphic .	Artist			1,562.00	В	1,895.00	1.50
					S	ubFu	nd Total:	21.74
					P	rogra	m Total:	21.74
	Program:	EGG		INFORMATION TECHNOLOGY		_		
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVAT	ION FUND			
1022		nistrator 2			2,120.00	В	2,577.00	8.00
1024		nistrator 2	nervisor		2,772.00	В	3,369.00	1.00
1024	/ / 1111	Du			2,772.00	_	2,202.00	1.50

## **Annual Salary Ordinance 2005-2006**

Jol	b Code Title		Low /Type/ Hi	gh		FTE
LIB	Public Library					
	Program: EGG	INFORMATION TECHNOLOGY				
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FU	IND			
1044	IS Engineer-Principal		3,337.00	В	4,197.00	1.0
1842	Management Assistant		1,960.00	В	2,383.00	1.0
3610	Library Assistant		1,506.00	В	1,827.00	1.5
3616	Library Technical Assistar	ıt 1	1,769.00	В	2,151.00	2.5
3630	Librarian 1		2,058.00	В	2,502.00	1.0
3632	Librarian 2		2,281.00	В	2,772.00	1.0
3634	Librarian 3		2,514.00	В	3,056.00	1.0
3636	Librarian IV		3,108.00	В	3,777.00	1.0
			S	ubFw	nd Total:	20.0
			P	rogra	m Total:	20.0
	Program: EGH	OPERATIONS & MAINTENANCE		8		2010
	SubFund: 2S LIB NPR		IND			
1446	Secretary 2		1,658.00	В	2,014.00	1.0
1842	Management Assistant		1,960.00	В	2,383.00	1.0
1920	Inventory Clerk		1,320.00	В	1,600.00	1.0
2708	Custodian		1,381.00	В	1,674.00	35.0
2716	Custodial Assistant Superv	isor	1,517.00	В	1,840.00	2.0
2718	Custodial Supervisor		1,670.00	В	2,028.00	1.0
2720	Janitorial Services Supervi	sor	1,840.00	В	2,236.00	1.0
8602	Library Page		1,232.00	В	1,491.00	1.7
7120	Bldgs & Grounds Maint St	ıpt	3,424.00	В	3,424.00	1.0
205	Chief Stationary Engineer	•	2,957.00	В	2,957.00	1.0
263	Maintenance Manager		2,862.00	В	3,479.00	1.0
7334	Stationary Engineer		2,351.00	В	2,351.00	6.5
344	Carpenter		2,094.00	В	2,545.00	1.0
345	Electrician		2,354.00	В	2,862.00	1.00
346	Painter		1,899.00	В	2,309.00	1.0
355	Truck Driver		1,886.00	В	2,402.00	4.10
514	General Laborer		1,528.00	В	1,853.00	1.00
204	Institutional Police Officer		1,796.00	В	2,183.00	1.00
207	Bldg & Grounds Patrol Off	icer	1,539.00	В	1,867.00	14.50
EMPM	I Temporary Position		0.00	В	0.00	0.0
			S	ubFur	nd Total:	76.9
			P	rograi	m Total:	76.93
	Program: EIB	ADMINISTRATION				
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FU	ND			
964	Dept Head IV		4,827.00	В	6,468.00	1.00
220	Payroll Clerk		1,686.00	В	2,048.00	2.0
222	Sr Payroll & Personnel Cle	rk	1,849.00	В	2,247.00	1.0
224	Pr Payroll & Personnel Cle		2,038.00	В	2,478.00	1.00
241	Personnel Analyst		1,784.00	В	2,625.00	2.00
244	Senior Personnel Analyst	•	2,527.00	В	3,072.00	2.00
270	Departmental Personnel Of	ficer	2,933.00	В	3,566.00	1.00

## **Annual Salary Ordinance 2005-2006**

Jo	b Code Title				Low /Type/ Hi	gh		FTE
LIB	Public	Library						
	Program:	E1B		ADMINISTRATION				
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVA	TION FUND			
1404	Clerk		,		1,323.00	В	1,603.00	0.50
1450	Executiv	ve Secretary	1		1,805.00	В	2,194.00	1.00
1544	Secretar	y, Library C	Commiss	ion	2,348.00	В	2,855.00	1.00
1630	Account	Clerk			1,418.00	Ŗ	1,719.00	0.50
1654	Principa	l Accountar	ıt		2,326.00	В	2,827.00	3.00
1675	Supervis	sor Fiscal O	fficer		3,217.00	В	3,910.00	1.00
1824	Pr Admi	nistrative A	nalyst		2,855.00	В	3,470.00	2.00
1844	Senior N	/anagement	Assista	nt	2,247.00	В	2,732.00	1.00
3602	Library	Page			1,232.00	В	1,491.00	0.82
3668	Assistan	t City Libra	rian		3,668.00	В	4,458.00	1.00
TEMPN	1 Tempora	ary Position			0.00	В	0.00	0.52
					S	ubFu	nd Total:	22.34
					P	rogra	m Total:	22.34
	Program:	FAL		CHILDREN'S BASELINE				
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVA	TION FUND			
1446	Secretar	y 2			1,658.00	В	2,014.00	1.00
1771	Media P	roduction S	pecialist		1,778.00	В	2,161.00	1.00
3602	Library 1	Page			1,232.00	В	1,491.00	4.99
3610	Library A	Assistant			1,506.00	В	1,827.00	7.60
3616	Library 7	Technical A	ssistant	1	1,769.00	В	2,151.00	14.00
3618	Library '	Technical A	ssistant	2	1,923.00	В	2,337.00	4.00
3630	Librarian	ı 1			2,058.00	В	2,502.00	25.00
3632	Librarian	ı 2			2,281.00	В	2,772.00	10.00
3634	Librarian	ı 3			2,514.00	В	3,056.00	1.00
3636	Librarian	ı IV			3,108.00	В	3,777.00	1.00
7416	Book Re	раігег			1,440.00	В	1,744.00	1.00
					S	ubFu	nd Total:	70.59
					P	rogra	m Total:	70.59
					LIB Dep	artm	ent Total:	648.51

Report Date:

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Jol	Code Title			Low /Type/ Hi	gh		FTE
LLB	Law I	ibrary			_		
	Program:	EEA	LAW LIBRARY				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0170	Assistan	t Law Librarian		3,512.00	В	3,512.00	1.00
0180	Law Lib	rarian		4,444.00	В	4,444.00	1.00
0190	Bookbin	der		2,640.00	В	2,640.00	1.00
				S	ubFu	nd Total:	3.00
				P	rogra	m Total:	3.00
				LLB De	oartm	ent Total:	3.00

### **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ High	FT
MTA	Municipal Transportation Authority		
•	Program: BEB MUNI CAPITAL PLANNIN	G & EXTERNAL	
	SubFund: 5M AAA AAA MUNI-OPERATING-NON-I	ROJ-CONTROLLED FD	
1051	IS Business Analyst-Assistant	1,951.00 B 2,454.00	1.0
1312	Public Information Officer	1,895.00 B 2,303.00	0.3
1314	Public Relations Officer	2,258.00 B 2,745.00	2.0
1426	Senior Clerk Typist	1,506.00 B 1,827.00	1.0
770	Photographer	1,607.00 B 1,951.00	0.
774	Head Photographer	1,923.00 B 2,337.00	1.
823	Senior Administrative Analyst	2,442.00 B 2,969.00	1.
172	Manager II, MTA	2,615.00 B 3,506.00	1.
179	Manager V, MTA	3,258.00 B 4,366.00	1.
ГЕМРМ	Temporary Position	0.00 B 0.00	0.0
		SubFund Total:	9.:
9	SubFund: 5M AAA PSF PTC-MUNI RAILWAY PER		<i>7</i>
314	Public Relations Officer	2,258.00 B 2,745.00	1.0
452	Executive Secretary 2	1,970.00 B 2,395.00	1.0
823	Senior Administrative Analyst	2,442.00 B 2,969.00	3.
824	Pr Administrative Analyst	2,855.00 B 3,470.00	4.
289	Transit Planner III	2,564.00 B 3,117.00	2.
290	Transit Planner 4	3,041.00 B 3,696.00	3.
506	Project Manager 3	4,923.00 B 4,923.00	1.
172	Manager II, MTA	2,615.00 B 3,506.00	0.0
179	Manager V, MTA	3,258.00 B 4,366.00	2.0
187	Deputy Dir II, MTA	4,574.00 B 6,130.00	1.0
		SubFund Total:	18.0
		Program Total:	27.9
F	Program: BEE MUNI HUMAN RESOURCE	_	27.
	SubFund: 5M AAA AAA MUNI-OPERATING-NON-P		
053	IS Business Analyst-Senior	2,615.00 B 3,289.00	1.0
202	Personnel Clerk	1,470.00 B 1,782.00	3.0
203	Personnel Technician	1,765.00 B 2,145.00	1.0
204	Senior Personnel Clerk	1,698.00 B 2,063.00	3.0
222	Sr Payroll & Personnel Clerk	1,849.00 B 2,247.00	1.0
226	Chf Payroll & Personnel Clerk	2,151.00 B 2,614.00	1.0
231	Assistant Manager, EEO	2,732.00 B 3,320.00	1.0
233	EEO Programs Specialist	2,156.00 B 2,621.00	3.0
241	Personnel Analyst	1,784.00 B 2,625.00	4.0
244	Senior Personnel Analyst	2,527.00 B 3,072.00	13.0
246	Principal Personnel Analyst	2,997.00 B 3,643.00	1.0
406	Senior Clerk	1,372.00 B 1,662.00	1.0
408	Principal Clerk	1,805.00 B 2,194.00	1.0
124	Clerk Typist	1,375.00 B 1,666.00	2.0
426	Senior Clerk Typist	1,506.00 B 1,827.00	1.0
	Secretary 2	1,658.00 B 2,014.00	2.0
146			
446 450	Executive Secretary 1	1,805.00 B 2,194.00	3.0

## **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ Hi	gh	Low /Type/ High			
MTA	Municipal Transportation Authority	-					
	Program: BEE MUNI HUMAN RESOURCES						
	SubFund: 5M AAA AAA MUNI-OPERATING-NON-PROJ	-CONTROLLED FD					
1842	Management Assistant	1,960.00	В	2,383.00	1.00		
1844	Senior Management Assistant	2,247.00	В	2,732.00	1.00		
8121	Fare Inspections Supv/Invest	2,094.00	В	2,545.00	1.00		
8141	Worker's Compensation Adjuster	2,028.00	В	2,466.00	1.00		
9172	Manager II, MTA	2,615.00	В	3,506.00	1.00		
9174	Manager IV, MTA	3,028.00	В	4,059.00	1.00		
9179	Manager V, MTA	3,258.00	В	4,366.00	7.00		
9180	Manager VI, MTA	3,506.00	В	4,699.00	1.00		
9187	Deputy Dir II, MTA	4,574.00	В	6,130.00	1.00		
TEMPM	Temporary Position	0.00	В	0.00	0.52		
		S	ubFu	nd Total:	58.52		
		Þ	rnora	m Total:	58.52		
1	Program: BEK MUNI CONSTRUCTION	•	.05.4		00.02		
	SubFund: 5M AAA PSF PTC-MUNI RAILWAY PERSON	NEI EIND					
		1,867.00	D	2 260 00	1.00		
1004 1408	1S Operator-Analyst Principal Clerk	•	B B	2,269.00	1.00		
	Chief Clerk	1,805.00 2,069.00	В	2,194.00	1.00		
1410		1,375.00	В	2,514.00 1,666.00	1.00		
1424 1426	Clerk Typist	1,506.00	В	1,827.00	1.00 1.00		
1426 1446	Senior Clerk Typist	1,658.00	В	2,014.00	6.00		
1440	Secretary 2 Executive Secretary 1	1,805.00	В	2,014.00	3.00		
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00		
1844	Senior Management Assistant	2,247.00	В	2,732.00	2.00		
5174	Administrative Engineer	3,418.00	В	4,155.00	2.00		
5203	Asst Engr	2,360.00	В	2,868.00	37.00		
5203 5207	Assoc Engineer	2,745.00	В	3,337.00	22.00		
5211	Sr Engineer	3,679.00	В	4,471.00	15.00		
5211	Principal Engineer	4,188.00	В	5,090.00	3.00		
5241	Engineer	3,179.00	В	3,862.00	32.00		
5289	Transit Planner III	2,564.00	В	3,117.00	1.00		
5290	Transit Planner 4	3,041.00	В	3,696.00	1.00		
5362	Civil Engineering Assistant	1,778.00	В	2,161.00	5.00		
5364	Civil Engineering Associate 1	1,970.00	В	2,395.00	2.00		
5380	StdntDsgnTrain1, Arch/Eng/Plng	1,540.00	В	1,540.00	5.00		
5502	Project Manager 1	3,573.00	В	3,573.00	1.00		
5504	Project Manager 2	4,136.00	В	4,136.00	3.00		
5506	Project Manager 3	4,923.00	В	4,923.00	1.00		
5508	Project Manager 4	5,599.00	В	5,599.00	1.00		
5318	Construction Inspector	2,454.00	В	2,983.00	7.00		
9141	Transit Manager 2	2,902.00	В	3,527.00	1.00		
9174	Manager IV, MTA	3,028.00	В	4,059.00	1.00		
9181	Manager VII, MTA	3,772.00	В	5,053.00	1.00		
9182	Manager VIII, MTA	4,028.00	В	5,399.00	2.00		
9187	Deputy Dir 11, MTA	4,574.00	В	6,130.00	1.00		

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Report Date: August 4, 2005

### **Annual Salary Ordinance 2005-2006**

Jo	b Code Title			Low /Type/ H	igh		FTE
MTA	A Muni	cipal Transportati			-		
	Program:	BEK	MUNI CONSTRUCTION			•	
	SubFund:	5M AAA PSF	PTC-MUNI RAILWAY PERSONNEL FUR	ND			
				9	SubFi	ınd Total:	161.00
				ī	Progr	am Total:	161.00
	Program:	BEL	MUNI FINANCE & ADMINISTRATION	•	тоди	am rotar.	101.00
	SubFund:		MUNI-OPERATING-NON-PROJ-CONTRO	OLLEDED			
1022			WONI-OFERATING-NON-FROJ-CONTRO		n	2.677.00	2.00
1022		inistrator 2		2,120.00		2,577.00	3.00
1023		inistrator 3	_	2,577.00	В	3,132.00	4.00
1024 1043		inistrator-Superviso	or	2,772.00	В	3,369.00	1.00
	_	neer-Senior		3,103.00	В	3,901.00	. 4.00
1044 1052		neer-Principal ness Analyst		3,337.00	В	4,197.00	4.75
1052		iess Analyst iess Analyst-Senioi		2,258.00 2,615.00	B B	2,841.00	1.00 4.00
1053		iess Analyst-Seinor		3,027.00	В	3,289.00 3,807.00	2.00
1070		ct Director	Jai	3,337.00	В	4,197.00	
1220	Payroll (			1,686.00	В	2,048.00	1.00 9.00
1222	•	oll & Personnel Cle	rle	1,849.00	В	2,048.00	2.00
1224	•	oll & Personnel Cle		2,038.00	В	2,478.00	1.00
1224	•	roll & Personnel Cl		2,151.00	В	2,478.00	1.00
1444	Secretar	•	eik	1,436.00	В	1,740.00	1.00
1452		ye Secretary 2		1,970.00	В	2,395.00	1.00
1630	Account			1,418.00	В	1,719.00	1.00
1632		ccount Clerk		1,638.00	В	1,719.00	2.00
1634		I Account Clerk		1,849.00	В	2,247.00	3.00
1652	<del>-</del>	accountant		1,960.00	В	2,383.00	3.00
1654		l Accountant		2,326.00	В	2,827.00	3.00
1657	-	ystems Accountant		2,693.00	В	3,273.00	2.00
1822		trative Analyst		2,130.00	В	2,589.00	1.00
1823		dministrative Anal	vst	2,442.00	В	2,969.00	3.00
1824		nistrative Analyst	, 5.	2,855.00	В	3,470.00	8.00
1840		Ianagement Assista	nt	1,727.00	В	2,099.00	1.00
9110		lections Receiver	•••	1,532.00	В	1,858.00	40.00
9116		Collections Receive	er	1,769.00	В	2,151.00	16.00
9117		Collections Receive		2,226.00	В	2,706.00	4.00
9118		Revenue Supervisor		2,314.00	В	2,813.00	1.00
9174		· IV, MTA		3,028.00	В	4,059.00	1.00
9179	_	V, MTA		3,258.00	В	4,366.00	4.00
9180	•	VI, MTA		3,506.00	В	4,699.00	1.00
9182	_	VIII, MTA		4,028.00	В	5,399.00	3.00
9187	_	Dir II, MTA		4,574.00	В	6,130.00	1.00
	, -	•				nd Total:	137.75
	SubFund:	5M SRF TID	MUNI-TRANSIT IMPACT DEV FUND	b	u		151115
1824		nistrative Analyst		2,855. <b>0</b> 0	В	3,470.00	1.00
						nd Total:	1.00
	SubFund:	5M AAA PSF	PTC-MUNI RAILWAY PERSONNEL FUN				1.00
				_			

## **Annual Salary Ordinance 2005-2006**

Jo	Job Code Title			y Department	Low /Type/ Hi			FTE	
MT		cipal Transportati	on Authori						
144 4 2	Program:	BEL		-	INISTRATION				
	SubFund:	5M AAA PSF			ERSONNEL FU				
1022		inistrator 3	1 1 C-MO	MALWATI	EKSOMMELTO		D	2 122 00	1.00
1023 1052						2,577.00 2,258.00	B B	3,132.00	1.00
1650		iess Analyst				1,769.00		2,841.00	1.00
1654	Account	l Accountant				2,326.00	B B	2,151.00 2,827.00	3.00 2.00
1657	-	systems Accountant				2,526.00	В	3,273.00	1.00
1823		Administrative Anal				2,442.00	В	2,969.00	2.00
1824		nistrative Analyst	ysı			2,855.00	В	3,470.00	2.00
9110		llections Receiver				1,532.00	В	1,858.00	3.00
9116		Collections Receive	o <b>r</b>			1,769.00	В	2,151.00	2.00
7110	Sirate	Tollections Receive	<b>51</b>			•			
								nd Total:	17.00
	D.,,	DEM	A IT INTLES		ICE SECUDITS		rogra	m Total:	155.75
	Program:	BEM			ICE, SECURITY				
	SubFund:	5M AAA AAA		PERATING-NO	N-PROJ-CONTR				
0114		ommission Membe	r			100.00	M	100.00	0.00
1406	Senior C					1,372.00	В	1,662.00	6.00
1408	Principal					1,805.00	В	2,194.00	2.00
1424	Clerk Ty	-				1,375.00	В	1,666.00	2.00
1444	Secretary					1,436.00	В	1,740.00	1.00
1446	Secretary					1,658.00	В	2,014.00	2.00
1450		e Secretary 1				1,805.00	В	2,194.00	2.00
1824		nistrative Analyst				2,855.00	В	3,470.00	3.00
1842	_	nent Assistant				1,960.00	В	2,383.00	1.00
2978		Compliance Office				3,138.00	В	3,815.00	3.00
2992		Compliance Office	er l			2,395.00	В	2,910.00	2.00
5288	Transit P					2,161.00	В	2,627.00	2.00
6130	Safety A	•				2,868.00	В	3,486.00	5.00
6137		Industrial Hygieni	st			2,161.00	В	2,627.00	1.00
6138		l Hygienist	_			2,868.00	В	3,486.00	1.00
7216		I Trnst Shop Sprv				2,874.00	В	3,493.00	1.00
7371		l Transit System M				2,043.00	В	2,483.00	1.00
7380		mst Mech, Asst Sp				2,365.00	В	2,874.00	1.00
8121	•	pections Supv/Inves	SI			2,094.00	В	2,545.00	3.00
9122		nformation Clerk	l_			1,670.00	В	2,028.00	20.00
9124		it Information Clerl	K			1,744.00	В	2,120.00	5.00
9132		are Inspector				1,658.00 2,221.00	В	2,014.00	21.00
9139		upervisor				-	В	2,700.00	23.00
9140	Transit M	nanager i Nanager 2				2,571.00 2,902.00	B B	3,126.00	3.00 2.00
9141 9172		_				2,902.00	В	3,527.00 3,506.00	3.00
9172	Manager	Safety Inspector				2,660.00	В	3,234.00	4.00
	-	IV, MTA				3,028.00	В -	4,059.00	3.00
9174 9175	_					2,431.00	В	3,257.00	1.00
9173	Manager	III, MTA				2,431.00	В	3,772.00	2.00
9177	_	VI, MTA				3,506.00	В	4,699.00	3.00
710U	ivianager	v 1, 1VI 1 A				3,300.00	D	₹,0₹₹.00	3.00

## **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ High	FTE
MTA	Municipal Transportation Authority		
	Program: BEM MUNI EXECUTIVE OFFI	CE, SECURITY, SAFETY	
	SubFund: 5M AAA AAA MUNI-OPERATING-NON	I-PROJ-CONTROLLED FD	
9185	Chf Opr Ofc, Publ Transp Dept	5,566.00 B 7	7,106.00 1.00
9186	Gen Mgr, Public Trnsp Dept	10,769.25 B 10	),769.25 1.00
9190	Board Scty, MTA	3,258.00 B 4	1,366.00 1.00
9704	Employment & Training Spec 3	2,038.00 B 2	2,478.00 1.00
9708	Employment & Training Spec 6	2,940.00 B 3	3,574.00 1.00
9910	Public Service Trainee	0.00 C	0.00 1.00
9914	Public Service Aide-Admin		1,153.00 3.00
9916	Public Svc Aide-Public Works		,002.00 15.00
MA04	Division Safety Officer		3,486.00 3.00
TEMPM	Temporary Position	0.00 B	0.00 0.12
		SubFund 7	Γotal: 156.12
		Program T	Total: 156.12
1	Program: BEN MUNI TRANSPORTATIO	N	
5	SubFund: 5M AAA AAA MUNI-OPERATING-NON	-PROJ-CONTROLLED FD	
1404	Clerk	1,323.00 B 1	,603.00 5.00
1424	Clerk Typist		,666.00 3.00
1426	Senior Clerk Typist	•	,827.00 2.00
1444	Secretary 1	•	,740.00 3.00
1446	Secretary 2		,014.00 3.00
1824	Pr Administrative Analyst	-	,470.00 1.00
7454	Traffic Signal Operator		,391.00 1.00
9139	Transit Supervisor	2,221.00 B 2	,700.00 58.00
9140	Transit Manager 1	2,571.00 B 3	,126.00 3.00
9141	Transit Manager 2	2,902.00 B 3	,527.00 7.00
9163	Transit Operator	1,281.73 B 2	,035.60 1950.50
9187	Deputy Dir II, MTA	4,574.00 B 6	,130.00 1.00
		SubFund T	Total: 2037.50
S	SubFund: 5M AAA PSF PTC-MUNI RAILWAY PE	RSONNEL FUND	
9163	Transit Operator		,035.60 17.25
7105	Timbre operator	SubFund T	
		•	
_		Program T	otal: 2054.75
	Program: BEQ MUN1 MAINTENANCE		
	SubFund: 5M AAA AAA MUNI-OPERATING-NON-		
1404	Clerk		,603.00 1.00
1424	Clerk Typist	·	,666.00 1.00
1426	Senior Clerk Typist		,827.00 8.00
1446	Secretary 2		,014.00 4.00
1452	Executive Secretary 2		,395.00 1.00
1630	Account Clerk		,719.00 3.00
1634	Principal Account Clerk		,247.00 1.00
1823	Senior Administrative Analyst		,969.00 1.00
1824	Pr Administrative Analyst		,470.00 1.00
1920	Inventory Clerk	1,320.00 B 1,	,600.00 3.00

## **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ Hi	Low /Type/ High			
MTA	Municipal Transportation Authority					
	Program: BEQ MUNI MAINTENANCE					
	SubFund: 5M AAA AAA MUNI-OPERATING-NO	N-PROJ-CONTROLLED FD				
1922	Senior Inventory Clerk	. 1,359.00	В	1,646.00	1.00	
1926	Sr Materials & Supplies Sprv	1,488.00	В	1,805.00	1.00	
1929	Parts Storekeeper	1,622.00	В	1,970.00	30.00	
1931	Senior Parts Storekeeper	1,761.00	В	2,140.00	4.00	
1935	Principal Parts Storekeeper	1,849.00	В	2,247.00	2.00	
1937	Supervising Parts Storekeeper	1,941.00	В	2,360.00	1.00	
1942	Asst Materials Coordinator	2,435.00	В	2,960.00	4.00	
1948	Coding Sprv, Purchasing Dept	1,805.00	В	2,194.00	1.00	
1950	Assistant Purchaser	1,630.00	В	1,980.00	6.00	
2708	Custodian	1,381.00	В	1,674.00	48.00	
2716	Custodial Assistant Supervisor	1,517.00	В	1,840.00	4.00	
2719	Janitorial Svcs Asst Sprv	1,809.00	В	2,199.00	1.00	
2720	Janitorial Services Supervisor	1,840.00	В	2,236.00	1.00	
417	Gardener	1,580.00	В	1,918.00	2.00	
211	Sr Engineer	3,679.00	В	4,471.00	2.00	
241	Engineer	3,179.00	В	3,862.00	3.00	
235	Heating/Ventilating Inspector	2,726.00	В	3,313.00	1.00	
252	Line Inspector	2,621.00	В	3,187.00	1.00	
318	Construction Inspector	2,454.00	В	2,983.00	1.00	
110	Mobile Equipment Asst Sprv	2,388.00	В	2,902.00	1.00	
120	Bldgs & Grounds Maint Supt	3,424.00	В	3,424.00	1.00	
126	Mech Shop & Equip Supt	2,607.00	В	3,169.00	3.00	
205	Chief Stationary Engineer	2,957.00	В	2,957.00	2.00	
215	General Laborer Supervisor 1	1,690.00	В	2,053.00	3.00	
216	Electrical Trnst Shop Sprv 1	2,874.00	В	3,493.00	6.00	
219	Maintenance Scheduler	1,849.00	В	2,247.00	5.00	
223	Cable Machinery Supervisor	3,699.00	В	3,699.00	1.00	
225	Transit Paint Shop Sprv1	3,160.00	В	3,160.00	1.00	
226	Carpenter Supervisor 1	2,582.00	В	3,138.00	2.00	
228	Automotive Trnst Shop Sprv 1	3,486.00	В	3,486.00	6.00	
235	Transit Power Line Sprv1	2,533.00	В	3,080.00	8.00	
238	Electrician Supervisor 1	2,660.00	В	3,234.00	1.00	
241	Senior Maintenance Controller	3,160.00	В	3,160.00	2.00	
242	Painter Supervisor 1	2,156.00	В	2,764.00	1.00	
244	Power Plant Supervisor 1	2,252.00	В	2,737.00	1.00	
249	Automotive Mechanic Sprv 1	3,160.00	В	3,160.00	4.00	
251	Track Maint Wrk Sprv 1	2,069.00	В	2,514.00	9.00	
253	Electrical Trnst Mech Sprv 1	2,607.00	В	3,169.00	6.00	
254	Automotive Machinist Sprv 1	3,160.00	В	3,160.00	1.00	
255	Power House Electrician Sprv 1	2,533.00	В	3,080.00	1.00	
256	Electric Motor Repair Sprv 1	2,607.00	В	3,169.00	1.00	
258	Maintenance Machinist Sprv 1	2,596.00	В	3,155.00	2.00	
262	Maintenance Planner	3,105.00	В	3,105.00	2.00	
264	Auto Body & Fender Wrk Sprv 1	3,160.00	В	3,160.00	1.00	
274	Trnst Power Line Wrk Sprv 2	2,819.00	В	3,426.00	1.00	

## **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ Hi	Low /Type/ High			
MTA	Municipal Transportation Authority					
	Program: BEQ MUNI MAINTENANCE					
	SubFund: 5M AAA AAA MUNI-OPERATING-NON-	PROJ-CONTROLLED FD				
7279	Power House Electrician Sprv 2	2,819.00	В	3,426.00	1.0	
7286	Wire Rope Cable Maint Sprv	2,750.00	В	2,750.00	1.0	
7287	Sprv Electronic Main Tech	3,018.00	В	3,668.00	2.0	
7305	Metal Fabricator	1,782.00	В	2,166.00	1.0	
7306	Automotive Body & Fender Wrk	2,331.00	В	2,331.00	37.0	
7308	Cable Splicer	2,533.00	В	3,080.00	1.0	
7309	Car and Auto Painter	2,331.00	В	2,331.00	17.0	
7313	Automotive Machinist	2,367.00	В	2,379.00	16.00	
7318	Electronic Maintenance Tech	2,607.00	В	3,169.00	94.0	
7319	Electric Motor Repairer	2,014.00	В	2,449.00	10.00	
7322	Auto Body&Fender Wrk Asst Sprv	2,867.00	В	2,867.00	1.00	
7326	Glazier	2,115.00	В	2,571.00	5.00	
7328	Operating Engineer, Universal	2,274.00	В	2,764.00	2.00	
7329	Electr Maint Tech Asst Sprv	2,819.00	В	3,426.00	15.00	
7332 t	Maintenance Machinist	2,004.00	В	2,435.00	26.00	
7333	Apprentice Stationary Engineer	1,530.00	В	2,234.00	1.00	
7334	Stationary Engineer	2,351.00	В	2,351.00	21.00	
7335	Senior Stationary Engineer	2,657.00	В	2,657.00	5.00	
7340	Maintenance Controller	2,867.00	В	2,867.00	8.00	
7342	Locksmith	2,094.00	В	2,545.00	1.00	
7344	Carpenter	2,094.00	В	2,545.00	9.00	
7345	Electrician	2,354.00	В	2,862.00	6.00	
7346	Painter	1,899.00	В	2,309.00	5.00	
7347	Plumber	2,435.00	В	2,960.00	2.00	
7355	Truck Driver	1,886.00	В	2,402.00	3.00	
7358	Pattern Maker	2,199.00	В	2,672.00	1.00	
7363	Power House Electrician	2,242.00	В	2,726.00	1.00	
7364	Power House Operator	1,871.00	В	2,274.00	5.00	
7365	Senior Power House Operator	2,115.00	В	2,571.00	6.00	
7366	Transit Power Line Worker	2,764.00	В	2,974.00	21.00	
7371	Electrical Transit System Mech	2,043.00	В	2,483.00	190.00	
376	Sheet Metal Worker	2,449.00	В	2,977.00	2.00	
7380	Electrl Trnst Mech, Asst Sprv	2,365.00	В	2,874.00	20.00	
381	Automotive Mechanic	2,331.00	В	2,343.00	114.00	
382	Automotive Mechanic Asst Sprv	2,867.00	В	2,867.00	12.00	
390	Welder	2,053.00	В	2,496.00	9.00	
408	Assistant Power House Operator	1,491.00	В	1,809.00	2.00	
410	Automotive Service Worker	1,592.00	В	1,932.00	88.00	
412	Auto Svc Wrk Asst Sprv	1,710.00	В	2,079.00	4.00	
430	Asst Electronic Main Tech	2,252.00	В	2,737.00	20.00	
432	Electrical Line Helper	1,936.00	В	2,354.00	3.00	
434	Maintenance Machinist Helper	1,506.00	В	1,827.00	3.00	
458	Switch Repairer	1,634.00	В	1,985.00	7.00	
472	Wire Rope Cable Maint Mechanic	2,433.00	В	2,433.00	10.00	
510	Lighting Fixture Maint Worker	1,304.00	В	1,580.00	2.00	

#### **Annual Salary Ordinance 2005-2006**

#### Budgeted Position Counts by Department and Job Code

Job C	Code Title		Low /Type/ Hi	gh		FTE
MTA	Municipal Transpo	ortation Authority				
P	rogram: BEQ	<b>MUNI MAINTENANCE</b>				
S	SubFund: 5M AAA	AAA MUNI-OPERATING-NO	N-PROJ-CONTROLLED FD			
7514	General Laborer		1,528.00	В	1,853.00	19.00
7540	Track Maintenance V	/orker	1,558.00	В	1,890.00	29.00
9102	Transit Car Cleaner		1,532.00	В	1,858.00	92.00
9104	Transit Car Cleaner A	isst Sprv	1,678.00	В	2,038.00	11.00
9172	Manager II, MTA		2,615.00	В	3,506.00	1.00
9174	Manager IV, MTA		3,028.00	В	4,059.00	1.00
9175	Manager I, MTA		2,431.00	В	3,257.00	1.00
9177	Manager III, MTA		2,814.00	В	3,772.00	2.00
9180	Manager VI, MTA		3,506.00	В	4,699.00	7.00
9187	Deputy Dir II, MTA		4,574.00	В	6,130.00	1.00
9196	Sr Light Rail Veh Equ	iip Eng	3,679.00	В	4,471.00	1.00
9197	Signal and Systems E	ngineer	4,342.00	В	4,342.00	1.00
ГЕМРМ	Temporary Position		0.00	В	0.00	5.57
			S	ubFu	nd Total:	1191.57
S	ubFund: 5M AAA	PSF PTC-MÜNI RAILWAY P	ERSONNEL FUND			
1446	Secretary 2		1,658.00	В	2,014.00	1.00
1823	Senior Administrative	Analyst	2,442.00	В	2,969.00	1.00
5174	Administrative Engine	eer	3,418.00	В	4,155.00	1.00
5201	Junior Engineer		2,089.00	В	2,539.00	1.00
5203	Asst Engr		2,360.00	В	2,868.00	3.00
5211	Sr Engineer		3,679.00	В	4,471.00	1.00
5241	Engineer		3,179.00	В	3,862.00	1.00
7235	Transit Power Line Sp	orvl	2,533.00	В	3,080.00	1.00
7251	Track Maint Wrk Spr	v 1	2,069.00	В	2,514.00	1.00
7262	Maintenance Planner		3,105.00	В	3,105.00	1.00
7318	Electronic Maintenan	ce Tech	2,607.00	В	3,169.00	4.00
7319	Electric Motor Repair	er	2,014.00	В	2,449.00	2.00
7328	Operating Engineer, U	Jniversal	2,274.00	В	2,764.00	1.00
7329	Electr Maint Tech As	st Sprv	2,819.00	В	3,426.00	1.00
7332	Maintenance Machini	st	2,004.00	В	2,435.00	2.00
7355	Truck Driver		1,886.00	В	2,402.00	1.00
366	Transit Power Line W		2,764.00	В	2,974.00	4.00
7371	Electrical Transit Syst	em Mech	2,043.00	В	2,483.00	9.00
390	Welder		2,053.00	В	2,496.00	3.00
458	Switch Repairer		1,634.00	В	1,985.00	2.00
514	General Laborer		1,528.00	В	1,853.00	5.00
540	Track Maintenance W	orker	1,558.00	В	1,890.00	8.00
102	Transit Car Cleaner		1,532.00	В	1,858.00	2.00
195	Light Rail Vehicle Eq	_	3,179.00	В	3,862.00	1.00
196	Sr Light Rail Veh Equ	ip Eng	3,679.00	В	4,471.00	1.00
			Si	ubFur	nd Total:	58.00
			Pı	rogra	m Total:	1249.57

Program: BER MUNI SERVICE OPERATIONS & SCHEDULES

SubFund: 5M SRF RES MUNI-CAPITAL RESERVE FUND

# **Annual Salary Ordinance 2005-2006**

Jol	Code Title				Low /Type/ Hi	gh		FTE
MTA	Muni	cipal Transpo	rtation Autl	ority				
	Program:	BER	MUN	SERVICE OPERATIONS & S	CHEDULES			
	SubFund:	5M SRF F	RES MUN	-CAPITAL RESERVE FUND				
1070	IS Proje	ect Director			3,337.00	В	4,197.00	1.00
	-				S	ubFu	nd Total:	1.00
	SubFund:	5M AAA A	AA MIIN	-OPERATING-NON-PROJ-CO				
0955	Dep Dir		DEI MOI	Or Didiffino Non Thos Co	4,484.00	В	6,010.00	1.00
1070	=	ct Director			3,337.00	В	4,197.00	1.00
1404	Clerk	ct Director			1,323.00	В	1,603.00	3.00
1444	Secretar	v l			1,436.00	В	1,740.00	2.00
1446	Secretar	•			1,658.00	В	2,014.00	1.00
1454		ve Secretary 3			2,140.00	В	2,602.00	1.00
1760		fachine Operat	or		1,528.00	В	1,853.00	1.00
1764		Reproduction S			1,955.00	В	2,377.00	1.00
5288		Planner 2	,		2,161.00	В	2,627.00	1.00
5290		Planner 4			3,041.00	В	3,696.00	2.00
7335		tationary Engir	neer		2,657.00	В	2,657.00	1.00
7371		al Transit Syste			2,043.00	В	2,483.00	13.00
9126		Fraffic Checker			1,686.00	В	2,048.00	19.00
9128		ransit Traffic (			1,814.00	В	2,204.00	3.00
9131		Agent, Muni Ra			2,009.00	В	2,442.00	62.00
9139		Supervisor	,		2,221.00	В	2,700.00	114.00
9140		Manager 1			2,571.00	В	3,126.00	8.00
9141		Manager 2			2,902.00	В	3,527.00	7.00
9150	Train Co	•			2,571.00	В	3,126.00	15.00
9160	Transit (	Operations Spec	cialist		2,737.00	В	3,327.00	5.00
9172	Manager	· II, MTA			2,615.00	В	3,506.00	1.00
9179	Manager	· V, MTA			3,258.00	В	4,366.00	1.00
9180	Manager	VI, MTA			3,506.00	В	4,699.00	2.00
TEMPM	[ Tempora	ry Position			0.00	В	0.00	0.37
					S	ubFu	nd Total:	265.37
	SubFund:	5M SRF T	SP MUNI	TRANSIT SHELTER PROGR	AM			
5289		Planner III			2,564.00	В	3,117.00	1.50
TEMPM		ry Position			0.00	В	0.00	0.10
1 Livii iv	Tempore	ny i osition					nd Total:	
	6 1 P 1	<b>6</b> 3 6 4 4 4 5				uoru	na rotai:	1.60
	SubFund:	5M AAA P	SF PTC-N	IUNI RAILWAY PERSONNEI				
9139	Transit S	upervisor			2,221.00	В	2,700.00	4.50
					S	ubFw	nd Total:	4.50
					P	rogra	m Total:	272.47
	Program:	BKF	PARK	NG & TRAFFIC ADMINISTR	ATION			
	SubFund:	5N OPF O	HF OVER	HEAD FUND,DIV OH & PAIL	TIME OFF			
1021		nistrator 1		•	1,744.00	В	2,120.00	1.00
1023		nistrator 3			2,577.00	В	3,132.00	1.00
1204		ersonnel Clerk			1,698.00	В	2,063.00	1.00
1222		ll & Personnel	Clerk		1,849.00	В	2,247.00	2.00
1224	-	ll & Personnel			2,038.00	В	2,478.00	1.00

## **Annual Salary Ordinance 2005-2006**

Jol	b Code Title	Low /Type/ High	FTE
MTA	Municipal Transportation Authority		
	Program: BKF PARKING & TRAFFIC Al	OMINISTRATION	
	SubFund: 5N OPF OHF OVERHEAD FUND, DIV O	OH & PAID TIME OFF	
1231	Assistant Manager, EEO	2,732.00 B	3,320.00 1.00
1244	Senior Personnel Analyst	2,527.00 B	3,072.00 1.00
1446	Secretary 2	1,658.00 B	2,014.00 2.00
1450	Executive Secretary 1	1,805.00 B	2,194.00 1.00
1452	Executive Secretary 2	1,970.00 B	2,395.00 1.00
1630	Account Clerk	1,418.00 B	1,719.00 1.00
1652	Senior Accountant	1,960.00 B	2,383.00 2.00
1654	Principal Accountant	2,326.00 B	2,827.00 1.00
1822	Administrative Analyst	2,130.00 B	2,589.00 1.00
1823	Senior Administrative Analyst	2,442.00 B	2,969.00 2.00
1824	Pr Administrative Analyst	2,855.00 B	3,470.00 5.00
6130	Safety Analyst	2,868.00 B	3,486.00 1.00
9174	Manager IV, MTA	3,028.00 B	4,059.00 1.00
9187	Deputy Dir II, MTA	4,574.00 B	6,130.00 2.00
		SubFu	and Total: 28.00
		Progra	ım Total: 28.00
	Program: BKG TRAFFIC ENGINEERING	& OPERATIONS	
	SubFund: 5N GTF RDF ROAD FUND		
1842	Management Assistant	1,960.00 B	2,383.00 1.00
1844	Senior Management Assistant	2,247.00 B	2,732.00 1.00
5203	Asst Engr	2,360.00 B	2,868.00 11.00
5207	Assoc Engineer	2,745.00 B	3,337.00 9.75
5211	Sr Engineer	3,679.00 B	4,471.00 4.00
5241	Engineer	3,179.00 B	3,862.00 5.00
5277	Planner 1	1,778.00 B	2,161.00 2.00
5283	Planner 5	3,608.00 B	4,385.00 2.00
5288	Transit Planner 2	2,161.00 B	2,627.00 2.00
5289	Transit Planner III	2,564.00 B	3,117.00 4.00
5290	Transit Planner 4	3,041.00 B	3,696.00 1.00
5302	Traffic Survey Technician	1,787.00 B	2,172.00 3.00
5362	Civil Engineering Assistant	1,778.00 B	2,161.00 1.00
5364	Civil Engineering Associate 1	1,970.00 B	2,395.00 2.00
5366	Engineering Associate 2	2,281.00 B	2,772.00 1.00
7238	Electrician Supervisor 1	2,660.00 B	3,234.00 1.00
7345	Electrician	2,354.00 B	2,862.00 6.75
7346	Painter	1,899.00 B	2,309.00 17.00
7432	Electrical Line Helper	1,936.00 B	2,354.00 1.00
7457	Sign Worker	1,638.00 B	1,990.00 4.00
		SubFu	nd Total: 79.50
	SubFund: 5N GTF RDN ROAD FUND - ANNUALL	Y BUDGETED	
1408	Principal Clerk	1,805.00 B	2,194.00 2.00
1424	Clerk Typist	1,375.00 B	1,666.00 1.00
1426	Senior Clerk Typist	1,506.00 B	1,827.00 4.00
1446	Secretary 2	1,658.00 B	2,014.00 1.00

## **Annual Salary Ordinance 2005-2006**

Job (	Code Title	Low /Type/ High	h	FTE
MTA	Municipal Transportation Authority			
F	Program: BKG TRAFFIC ENGINEERING & OPERATI	ONS		
5	SubFund: 5N GTF RDN ROAD FUND - ANNUALLY BUDGET	ED		
1654	Principal Accountant	2,326.00	B 2,827.00	1.00
1823	Senior Administrative Analyst	2,442.00	B 2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00	B 3,470.00	1.00
1842	Management Assistant	1,960.00	B 2,383.00	3.00
1844	Senior Management Assistant	2,247.00	B 2,732.00	2.00
5203	Asst Engr	2,360.00	B 2,868.00	5.00
5207	Assoc Engineer	2,745.00	B 3,337.00	4.00
5211	Sr Engineer	3,679.00	B 4,471.00	1.00
5212	Principal Engineer	4,188.00	B 5,090.00	1.00
5241	Engineer	3,179.00	B 3,862.00	2.00
5283	Planner 5	3,608.00	B 4,385.00	1.00
5301	Sprv, Traffic Painting Program	2,490.00	B 3,027.00	1.00
5302	Traffic Survey Technician	•	B 2,172.00	6.00
5303	Sprv, Traffic & Street Signs	•	B 2,855.00	2.00
5306	Traffic Sign Manager	2,779.00	B 3,378.00	1.00
5362	Civil Engineering Assistant	•	B 2,161.00	1.00
5366	Engineering Associate 2	•	B 2,772.00	1.00
7238	Electrician Supervisor 1	-	B 3,234.00	1.00
7242	Painter Supervisor 1	•	B 2,764.00	2.00
7276	Electrician Supervisor 2	•	B 3,597.00	1.00
7345	Electrician	·	B 2,862.00	9.00
7346	Painter	,	B 2,309.00	3.00
7432	Electrical Line Helper	· .	B 2,354.00	1.00
7457	Sign Worker	•	B 1,990.00	12.00
9172	Manager II, MTA	· ·	B 3,506.00	1.00
9174	Manager IV, MTA	•	B 4,059.00	1.00
TEMPM	Temporary Position	0.00	B 0.00	1.84
		Sui	Fund Total:	74.84
		Pro	gram Total:	154.34
P	rogram: BKP PARKING GARAGES, LOTS & METER	tS .		
S	ubFund: 5N OPF AAA OFF-STREET PARKING-NON PROJ-CO	ONTROLLED		
1406	Senior Clerk	1,372.00	B 1,662.00	1.00
1426	Senior Clerk Typist	1,506.00	B 1,827.00	1.00
1824	Pr Administrative Analyst	2,855.00	В 3,470.00	1.00
1842	Management Assistant	1,960.00	B 2,383.00	2.00
1844	Senior Management Assistant	2,247.00	B 2,732.00	1.00
7243	Parking Meter Repairer Sprv 1	2,079.00	B 2,527.00	3.00
7258	Maintenance Machinist Sprv 1	2,596.00	B 3,155.00	1.00
7332	Maintenance Machinist	2,004.00	B 2,435.00	3.00
7444	Parking Meter Repairer	1,773.00	B 2,156.00	15.00
7457	Sign Worker	-	В 1,990.00	2.00
9172	Manager II, MTA	-	B 3,506.00	1.00
9177	Manager III, MTA	•	B 3,772.00	1.00
9180	Manager VI, MTA	3,506.00	B 4,699.00	1.00

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Report Date: August 4, 2005

## **Annual Salary Ordinance 2005-2006**

Job Code Title	Low /Type/ High	FTE
MTA Municipal Transportation Authority		
Program: BKP PARKING GARAGES, LOTS &	METERS	
SubFund: 5N OPF AAA OFF-STREET PARKING-NON	PROJ-CONTROLLED	
	SubFund Total:	33.00
Program: BKQ PARKING & TRAFFIC ENFOR	Program Total:	33.00
·		
SubFund: 5N AAA AAA PARK/TRAFFIC-OPER-NON-P		
1003 IS Operator-Senior	1,702.00 B 2,069.0	
1404 Clerk	1,323.00 B 1,603.0	
1406 Senior Clerk	1,372.00 B 1,662.0	
1424 Clerk Typist	1,375.00 B 1,666.0	
1426 Senior Clerk Typist	1,506.00 B 1,827.0	
1446 Secretary 2	1,658.00 B 2,014.0	
1704 Communications Dispatcher 1	1,460.00 B 1,769.0	
1705 Communications Dispatcher 2	1,615.00 B 1,960.0	
1708 Senior Telephone Operator	1,447.00 B 1,752.0	
1842 Management Assistant	1,960.00 B 2,383.0	
1844 Senior Management Assistant	2,247.00 B 2,732.0	
1938 Stores & Equip Asst Sprv	1,867.00 B 2,269.0	
8214 Parking Control Officer	1,417.00 B 1,702.0	
8216 Senior Parking Control Officer	1,686.00 B 2,033.0	
8219 Parking Enforcement Admin	2,303.00 B 2,800.0	
TEMPM Temporary Position	0.00 B 0.0	
	SubFund Total:	402.41
	Program Total:	402.41
Program: BKR RESIDENTIAL PERMIT PARKI	NG	
SubFund: 5N AAA AAA PARK/TRAFFIC-OPER-NON-PI	ROJ-CONTROL FD	
1404 Clerk	1,323.00 B 1,603.0	0 7.25
1406 Senior Clerk	1,372.00 B 1,662.0	
1408 Principal Clerk	1,805.00 B 2,194.0	0 2.00
1630 Account Clerk	1,418.00 B 1,719.0	0 1.00
1632 Senior Account Clerk	1,638.00 B 1,990.0	0 1.00
1634 Principal Account Clerk	1,849.00 B 2,247.0	
1823 Senior Administrative Analyst	2,442.00 B 2,969.0	
TEMPM Temporary Position	0.00 B 0.0	0 0.48
	SubFund Total:	17.48
	Program Total:	17.48
Program: BKS PARKING CITATIONS	r Togiani Totai.	17.40
E C	OLGOVEROL ED	
SubFund: 5N AAA AAA PARK/TRAFFIC-OPER-NON-PF		
1404 Clerk	1,323.00 B 1,603.0	
1406 Senior Clerk	1,372.00 B 1,662.0	
1408 Principal Clerk	1,805.00 B 2,194.0	
Secretary 2	1,658.00 B 2,014.0	
1630 Account Clerk	1,418.00 B 1,719.0	
1632 Senior Account Clerk	1,638.00 B 1,990.0	
1634 Principal Account Clerk	1,849.00 B 2,247.0	0 1.00

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## **Annual Salary Ordinance 2005-2006**

Jo	b Code Title			Low /Type/ Hi	FTE		
MTA	A Municipal Transportation		n Authority				
	Program:	BKS	PARKING CITATIONS				
	SubFund:	5N AAA AAA	PARK/TRAFFIC-OPER-NON-PR	OJ-CONTROL FD			
1652	Senior A	ccountant		1,960.00	В	2,383.00	1.00
1842	Manage	ment Assistant		1,960.00	В	2,383.00	1.00
5302	Traffic S	Survey Technician		1,787.00	В	2,172.00	2.00
8167	Parking	Hearing Examiner		2,303.00	В	2,800.00	5.00
8168	Parking	Hearing Supervisor		2,666.00	В	3,241.00	1.00
9172	Manager	11, MTA		2,615.00	В	3,506.00	1.00
				S	ubFw	nd Total:	48.00
				P	rogra	m Total:	48.00
				MTA De	partm	ent Total:	4819.32

## **Annual Salary Ordinance 2005-2006**

Jo	b Code Title	Low /Type/ High	FTE
MYI	R Mayor		
	Program: CGD CRIMINAL JUSTICE		
	SubFund: 3C XCF 03A CERT OF PART-JUVENILE HA	LL	
0901	Mayoral Staff XIII	2,827.00 B 3,436.00	1.00
	•	SubFund Total:	1.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROL	LED	
0889	Mayoral Staff IX	2,130.00 B 2,589.00	1.0
0890	Mayoral Staff X	2,303.00 B 2,800.00	0.7
0901	Mayoral Staff XIII	2,827.00 B 3,436.00	1.00
0902	Mayoral Staff XIV	3,041.00 B 3,696.00	1.00
0905	Mayoral Staff XVII	3,788.00 B 4,604.00	1.00
	·	SubFund Total:	4.70
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CON		
0890	Mayoral Staff X	2,303.00 B 2,800.00	0.30
0902	Mayoral Staff XIV	3,041.00 B 3,696.00	2.00
0702	Mayora Sam Ar v	SubFund Total:	2.30
		Program Total:	8.00
	Program: FAB COMMUNITY DEVELOPMENT		
	SubFund: 2S CDB GNC GRANTS, NON-PROJECT, CON		
0903	Mayoral Staff XV	3,273.00 B 3,978.00	2.00
0904	Mayoral Staff XVI	3,520.00 B 4,278.00	4.00
0905	Mayoral Staff XVII	3,788.00 B 4,604.00	2.00
1022	IS Administrator 2	2,120.00 B 2,577.00	1.00
1054	IS Business Analyst-Principal	3,027.00 B 3,807.00	2.00
1362	Special Assistant 3	1,385.00 B 1,678.00	1.00
1369	Special Assistant 10	2,303.00 B 2,800.00	1.00
1370 1373	Special Assistant 11 Special Assistant 14	2,478.00 B 3,012.00 3,041.00 B 3,696.00	1.00 1.00
1374	Special Assistant 15	3,273.00 B 3,978.00	4.00
1375	Special Assistant 16	3,520.00 B 4,278.00	2.00
1404	Clerk	1,323.00 B 1,603.00	1.00
5406	Spcl Asst for Program Coord	3,041.00 B 3,696.00	1.00
9770	Community Development Asst	1,607.00 B 1,951.00	4.00
9772	Community Development Spec	2,019.00 B 2,454.00	9.00
9774	Sr. Community Devl Spc 1	2,337.00 B 2,841.00	25.00
9775	Sr Community Dev Spec 2	2,772.00 B 3,369.00	17.00
	, .	SubFund Total:	78.00
		Program Total:	78.00
	Program: FAJ NEIGHBORHOOD SERVICES	Tiogram Total.	70.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLI	.ED	
)884	Mayoral Staff IV	1,488.00 B 1,805.00	8.00
887	Mayoral Staff VII	1,840.00 B 2,236.00	3.00
903	Mayoral Staff XV	3,273.00 B 3,978.00	1.00
		SubFund Total:	12.00

## **Annual Salary Ordinance 2005-2006**

Job Code Title				Low /Type/ Hi	gh		FTE	
MY	R Mayor							
	Program:	FEA		CITY ADMINISTRATION				
	SubFund:	1G AGF	WOF	GENERAL FUND WORK ORDER FUND				
0884	Mayoral	Staff IV			1,488.00	В	1,805.00	1.0
0889	Mayoral	Staff IX			2,130.00	В	2,589.00	1.0
0901	Mayoral	Staff XIII			2,827.00	В	3,436.00	1.0
0902	Mayoral	Staff XIV			3,041.00	В	3,696.00	1.0
0905	Mayoral	Staff XVII			3,788.00	В	4,604.00	1.0
					S	ubFu	nd Total:	5.0
	SubFund:	1G AGF	AAA	GF-NON-PROJECT-CONTROLLED				
0882	Mayoral	Staff II			1,288.00	В	1,562.00	1.0
0884	Mayoral	Staff IV			1,488.00	В	1,805.00	3.0
0885	Mayoral	Staff V			1,600.00	В	1,941.00	1.0
0886	Mayoral	Staff VI			1,710.00	В	2,079.00	1.0
0887	Mayoral	Staff VII			1,840.00	В	2,236.00	1.0
0889	Mayoral	Staff IX			2,130.00	В	2,589.00	1.0
0890	Mayoral				2,303.00	В	2,800.00	2.0
0902	Mayoral	Staff XIV			3,041.00	В	3,696.00	1.00
0904	Mayoral	Staff XVI			3,520.00	В	4,278.00	2.0
0905	Mayoral	Staff XVII			3,788.00	В	4,604.00	2.0
0922	Manager	I			2,564.00	В	3,437.00	1.00
0931	Manager	III			2,969.00	В	3,979.00	1.00
1054	IS Busin	ess Analyst-l	Principa	al	3,027.00	В	3,807.00	1.00
1190	Mayor				6,916.36	В	6,916.36	1.00
1204		ersonnel Cle	rk		1,698.00	В	2,063.00	1.00
1426	Senior C	lerk Typist			1,506.00	В	1,827.00	1.00
					S	ubFu	nd Total:	21.00
					P	rogra	m Total:	26.00
	Program:	FEY		PUBLIC POLICY & FINANCE				
	SubFund:	1G AGF	AAA	GF-NON-PROJECT-CONTROLLED				
0889	Mayoral	Staff IX			2,130.00	В	2,589.00	1.00
0890	Mayoral	Staff X			2,303.00	В	2,800.00	1.00
0891	Mayoral	Staff XI			2,478.00	В	3,012.00	1.00
0892	Mayoral	Staff XII			2,666.00	В	3,241.00	1.00
0901	Mayoral	Staff XIII			2,827.00	В	3,436.00	2.00
0903	Mayoral				3,273.00	В	3,978.00	1.00
0905	Mayoral	Staff XVII			3,788.00	В	4,604.00	1.00
					St	ubFur	nd Total:	8.00
					Pi	rograi	m Total:	8.00
	Program:	FFG		PUBLIC FINANCE PROGRAMS				
	SubFund:	2S NDF	SSL	SEISMIC SAFETY LOAN FUND-UMB BO	NDS			
923	Manager	II			2,759.00	В	3,698.00	1.00
					Su	ıbFur	nd Total:	1.00
					Pr	rograi	n Total:	1.00
					MYR Dep	artme	ent Total:	133.00

Report Date:

## **Annual Salary Ordinance 2005-2006**

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August 4, 2005

Job	Code Title			Low /Type/ Hi	FTE		
PAB	Permi	Permit Appeals					
	Program:	BAH	APPEALS PROCESSING				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0112	BdCom	m Mbr, Grp3,M=\$5	50/Mtg	50.00	D	50.00	0.00
1410	Chief Cl	erk		2,069.00	В	2,514.00	1.00
1426	Senior C	Clerk Typist		1,506.00	В	1,827.00	1.50
1460	Legal Se	ecretary 2		2,069.00	В	2,514.00	1.00
1575	Ex Dir,	Brd of Permit Appe	als	3,346.00	В	4,067.00	1.00
TEMPM	Tempora	ary Position		0.00	В	0.00	0.42
				S	ubFu	nd Total:	4.92
				P	rogra	m Total:	4.92
				PAB Dej	partm	ent Total:	4.92

## **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ High	FTE
PDR	Public Defender		
j	Program: AIB CRIMINAL & SPECIAL DEFENSE		
:	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED		
1023	IS Administrator 3	2,577.00 B 3,132.00	1.00
1043	IS Engineer-Senior	3,103.00 B 3,901.00	1.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00	3.00
1430	Transcriber Typist	1,506.00 B 1,827.00	1.00
1458	Legal Secretary 1	1,923.00 B 2,337.00	1.00
1512	Cfdntal Sctry&Ex Asst PublDfdr	2,292.00 B 2,786.00	1.00
1632	Senior Account Clerk	1,638.00 B 1,990.00	1.00
1708	Senior Telephone Operator	1,447.00 B 1,752.00	1.17
2910	Social Worker	1,686.00 B 2,048.00	4.00
2940	Protective Services Worker	2,269.00 B 2,758.00	
8106	Legal Process Clerk	1,436.00 B 1,740.00	7.00
8108	Senior Legal Process Clerk	1,573.00 B 1,909.00	2.00
8142	Public Defender's Investigator	2,274.00 B 2,764.00	13.00
8143	Sr Public Defenders Invstgtor	2,472.00 B 3,005.00	4.00
8173	Legal Assistant	2,019.00 B 2,454.00	12.00
8177	Attorney (Civil/Criminal)	3,080.00 B 5,397.00	78.00
8182	Head Atty, Civil & Criminal	4,779.00 B 5,809.00	10.00
8193	Chief Attyl (Civil & Criminal)	5,315.00 B 6,461.00	1.00
8196	Public Defender	6,149.86 B 6,149.86	1.00
8446	Court Alternative Specialist 1	1,723.00 B 2,094.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	1.10
		SubFund Total:	145.27
		Program Total:	145.27
F	Program: AKI GRANT SERVICES		
S	SubFund: 7E GIF GIF ETF-GIFT FUND		
8446	Court Alternative Specialist 1	1,723.00 B 2,094.00	1.00
		SubFund Total:	1.00
S	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTIN		
8177	Attorney (Civil/Criminal)	3,080.00 B 5,397.00	0.90
8446	Court Alternative Specialist 1	1,723.00 B 2,094.00	0.98
00	Comercial Company of Special Com	SubFund Total:	1.88
S	SubFund: 2S PPF SRC PUBLIC PROTECTION-STATE REC		1.00
81 <b>7</b> 7	Attorney (Civil/Criminal)	3,080.00 B 5,397.00	1.00
~,,,	· ·	SubFund Total:	
			1.00
		Program Total:	3.88
		PDR Department Total:	149.15

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<b>POL</b>							
1380	Drogram:						
1380	r rogram.	AC5	AIRPORT POLICE				
)380	SubFund:	5A AAA AA	A SFIA-OPERATING-NON-PROJ-CO	NTROLLED FD			
	Inspector,	(Police Departr	nent)	3,384.00	В	3,547.00	2.0
)402	Deputy Cl	nief 3		6,992.00	В	7,330.00	1.0
0490	Command	er 3		5,683.00	В	5,957.00	1.0
1023	IS Admini	strator 3		2,577.00	В	3,132.00	1.0
220	Payroll Cl	erk		1,686.00	В	2,048.00	1.0
1222	Sr Payroll	& Personnel Cl	erk	1,849.00	В	2,247.00	1.0
426	Senior Cle	erk Typist		1,506.00	В	1,827.00	4.0
430	Transcribe	er Typist		1,506.00	В	1,827.00	1.0
444	Secretary	1		1,436.00	В	1,740.00	1.0
450	Executive	Secretary 1		1,805.00	В	2,194.00	1.0
452	Executive	Secretary 2		1,970.00	В	2,395.00	1.0
842	Manageme	ent Assistant		1,960.00	В	2,383.00	1.0
209	Airport Po	lice Services Ai	de	1,654.00	В	2,009.00	120.0
Q 4	Police Off	icer 3		2,354.00	В	3,239.00	168.0
2 52	Sergeant 3			3,586.00	В	3,759.00	31.0
Q 62	Lieutenant	: 3		4,095.00	В	4,293.00	9.0
82	Captain 3			4,808.00	В	5,040.00	4.0
				S	ubFu	nd Total:	348.0
				P	roora	m Total:	348.0
	Program:	ACB	INVESTIGATIONS	_			5 .5.0
	U	IG AGF ACP					
2 4	Police Offi		G. GG.VIII./G.V.G.V.G.V.ZG.I.G	2,354.00	В	3,239.00	0.5
. T	Tollee Offi	icci 3	•	*		nd Total:	
	SubFund:	IG AGE AAA	GF-NON-PROJECT-CONTROLLEI		uorui	iu i otai.	0.5
200					n	3 547 00	125.0
380	-	(Police Departn	ient)	3,384.00	В	3,547.00	125.0
381	Inspector 2			3,519.00	В	3,689.00	8.0
382	Inspector 3			3,586.00	В	3,759.00	148.0
402	Deputy Ch			6,992.00	В	7,330.00	1.0
408	Principal C			1,805.00	В	2,194.00	1.0
424	Clerk Typi			1,375.00	В	1,666.00	10.0
426	Senior Cle			1,506.00	В	1,827.00	10.0
444	Secretary 1			1,436.00	В	1,740.00	1.0
446 770	Secretary 2			1,658.00	В	2,014.00	5.0
770	Photograph			1,607.00	В	1,951.00	1.0
213	Police Serv			1,736.00	В	2,110.00	0.3
250		Technician 2		1,638.00	В	1,990.00	14.0
251 250		Technician 3		1,761.00	В	2,140.00	5.00
259	Criminalist			1,941.00	В	2,360.00	1.00
260	Criminalist			2,666.00	В	3,241.00	15.00
262	Criminalist			3,403.00	В	4,137.00	3.00
263	Crime Lab			3,574.00	В	4,343.00	2.00
2	Police Office			2,219.00	В	3,055.00	54.00
52	Police Office Sergeant 3	cer 3		2,354.00 3,586.00	B B	3,239.00 3,759.00	28.00 13.00

## **Annual Salary Ordinance 2005-2006**

Job	Code Title			Low /Type/ Hi	gh		FTE
POL	Police						
	Program:	ACB	INVESTIGATIONS				
	SubFund:	IG AGF A	AA GF-NON-PROJECT-CON	TROLLED			
Q 62	Lieutena	int 3		4,095.00	В	4,293.00	3.00
Q 63	Director	of Forensic Ser	vices	4,808.00	В	5,040.00	1.00
Q 82	Captain	3		4,808.00	В	5,040.00	2.00
	•			S	ubFu	nd Total:	451.31
	SubFund:	2S PPF PE	OF SFPD-AUTOMATED FIN				
1043		neer-Senior		3,103.00	В	3,901.00	0.75
Q 4	Police C			2,354.00	В	3,239.00	0.50
<b>V</b> -1	r once c	ineer 5				nd Total:	
							1.25
	-	. CD (	ODED ATIONIC C ADMIN		rogra	m Total:	453.06
	Program:	ACM	OPERATIONS & ADMIN				
	SubFund:		AA GF-NON-PROJECT-CON				
0114		n Mbr, Grp5,M\$	5100/Mo	100.00	M	100.00	0.00
0390	Chief of			8,310.00	В	8,711.00	1.00
0402	Deputy (			6,992.00	В	7,330.00	1.00
0923	Manager			2,759.00	В	3,698.00	1.00
0933	Manager			3,437.00	В	4,607.00	0.50
1022		nistrator 2		2,120.00	В	2,577.00°	2.50
1023		nistrator 3		2,577.00	В	3,132.00	2.00
1042	_	eer-Journey		2,800.00	В	3,521.00	0.50
1052		ess Analyst		2,258.00	В	2,841.00	2.00
1054		ess Analyst-Prin	cipal	3,027.00	В	3,807.00	1.00
1070		t Director		- 3,337.00	В	4,197.00	1.00
1071	IS Mana			3,469.00	В	4,940.00	1.00
1202	Personne			1,470.00	В	1,782.00	2.00
1203		l Technician		1,765.00	В	2,145.00	1.00
1220	Payroll (			1,686.00	В	2,048.00	2.00
1222	-	ll & Personnel C		1,849.00	В	2,247.00	8.00
1224	-	ll & Personnel C		2,038.00	В	2,478.00	2.00
1226	-	oll & Personnel	Clerk ,	2,151.00	В	2,614.00	1.00
1241		l Analyst		1,784.00	В	2,625.00	2.00
1244		ersonnel Analyst Personnel Anal		2,527.00	В	3,072.00	4.00
1246 1312	•	formation Office		2,997.00	В	3,643.00	1.00
1410	Chief Cle		31	1,895.00 2,069.00	В	2,303.00	1.00 1.00
1422		erk Typist		1,258.00	B B	2,514.00 1,524.00	1.00
1424	Clerk Ty			1,375.00	В	1,666.00	37.83
1426		lerk Typist		1,506.00	В	1,827.00	26.33
1444	Secretary			1,436.00	В	1,740.00	1.00
1446	Secretary			1,658.00	В	2,014.00	6.00
1450	-	e Secretary 1		1,805.00	В	2,194.00	2.00
1454		e Secretary 3		2,140.00	В	2,602.00	1.00
1460	Legal Se	-		2,069.00	В	2,514.00	1.00
1632	_	ccount Clerk		1,638.00	В	1,990.00	2.00
1652		ccountant		1,960.00	В	2,383.00	3.00

## **Annual Salary Ordinance 2005-2006**

Jo	Job Code Title Low /Type/ High					
POL	Police					
	Program: ACM OPERATIONS & ADMINISTRATION					
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1760	Offset Machine Operator	1,528.00	В	1,853.00	1.00	
1804	Statistician	1,951.00	В	2,371.00	2.00	
1806	Senior Statistician	2,490.00	В	3,027.00	1.00	
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	2.00	
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	2.00	
1842	Management Assistant	1,960.00	В	2,383.00	1.00	
1844	Senior Management Assistant	2,247.00	В	2,732.00	2.00	
1934	Storekeeper	1,447.00	В	1,752.00	4.50	
1938	Stores & Equip Asst Sprv	1,867.00	В	2,269.00	1.00	
2220	Physician	3,851.00	В	4,681.00	1.00	
5320	Illustrator and Art Designer	2,009.00	В	2,442.00	1.00	
7335	Senior Stationary Engineer	2,657.00	В	2,657.00	1.00	
7410	Automotive Service Worker	1,592.00	В	1,932.00	3.50	
8106	Legal Process Clerk	1,436.00	В	1,740.00	2.00	
8139	Industrial Injury Investigator	1,876.00	В	2,281.00	0.50	
8173	Legal Assistant	2,019.00	В	2,454.00	1.00	
8177	Attorney (Civil/Criminal)	3,080.00	В	5,397.00	2.50	
8213	Police Services Aide	1,736.00	В	2,110.00	3.56	
8250	Fingerprint Technician 2	1,638.00	В	1,990.00	1.00	
8274	Police Cadet	996.00	В	1,206.00	1.00	
Q 2	Police Officer	2,219.00	В	3,055.00	88.00	
Q 3	Police Officer 2	2,308.00	В	3,176.00	11.00	
Q 4	Police Officer 3	2,354.00	В	3,239.00	71.00	
Q 52	Sergeant 3	3,586.00	В	3,759.00	34.00	
Q 62	Lieutenant 3	4,095.00	В	4,293.00	13.75	
Q 82	Captain 3	4,808.00	B B	5,040.00	5.00	
Q 90	Director of Police Psychology	4,808.00		5,040.00	1.00	
		S	ubFu	nd Total:	377.97	
		P	rogra	m Total:	377.97	
	Program: ACP WORK ORDER SERVICES					
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
0382	Inspector 3	3,586.00	В	3,759.00	1.00	
0490	Commander 3	5,683.00	В	5,957.00	- 2.00	
1408	Principal Clerk	1,805.00	В	2,194.00	1.00	
1424	Clerk Typist	1,375.00	В	1,666.00	2.00	
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00	
8202	Security Guard	1,270.00	В	1,539.00	7.61	
Q 2	Police Officer	2,219.00	В	3,055.00	11.00	
Q 4	Police Officer 3	2,354.00	В	3,239.00	77.00	
Q 52	Sergeant 3	3,586.00	В	3,759.00	14.00	
Q 62	Lieutenant 3	4,095.00	В	4,293.00	3.25	
Q 82	Captain 3	4,808.00	В	5,040.00	1.00	
		S	ubFur	nd Total:	120.86	

## **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ High	FTE
POL	Police		
	Program: ACQ POLICE HOMEI	AND SECURITY - FY2005	
	SubFund: 2S PPF HLS HOMELAND SE	CURITY	
0490	Commander 3	5,683.00 B 5,957.00	1.00
1823	Senior Administrative Analyst	2,442.00 B 2,969.00	1.00
5278	Planner 2	2,161.00 B 2,627.00	1.00
Q 52	Sergeant 3	3,586.00 B 3,759.00	3.00
		SubFund Total:	6.00
		Program Total:	6.00
	Program: ACV OFFICE OF CITI	ZEN COMPLAINTS	
	SubFund: 1G AGF AAA GF-NON-PROJEC	CT-CONTROLLED	
1052	IS Business Analyst	2,258.00 B 2,841.00	1.00
1408	Principal Clerk	1,805.00 B 2,194.00	1.00
1424	Clerk Typist	1,375.00 B 1,666.00	3.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00	1.00
1632	Senior Account Clerk	1,638.00 B 1,990.00	1.00
8124	Invstgtor Ofc Citizen CmpInts	2,274.00 B 2,764.00	16.00
8126	Sr Investigator, OCC	2,424.00 B 2,946.00	3.00
8127	Chief Investigator, OCC	2,847.00 B 3,460.00	1.00
8128	Dir, Ofc of Citizen Complaints	3,527.00 B 4,286.00	1.00
8177	Attorney (Civil/Criminal)	3,080.00 B 5,397.00	3.75
TEMPM	Temporary Position	0.00 B 0.00	0.31
		SubFund Total:	32.06
		Program Total:	32.06
	Program: ACX PATROL		
	SubFund: 1G AGF AAA GF-NON-PROJEC	CT-CONTROLLED	
0380	Inspector, (Police Department)	3,384.00 B 3,547.00	1.00
0382	Inspector 3	3,586.00 B 3,759.00	17.00
0402	Deputy Chief 3	6,992.00 B 7,330.00	1.00
0488	Commander (Police Department)	5,361.00 B 5,620.00	1.00
1424	Clerk Typist	1,375.00 B 1,666.00	6.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00	4.00
1444	Secretary 1	1,436.00 B 1,740.00	1.00
1446	Secretary 2	1,658.00 B 2,014.00	2.00
1452	Executive Secretary 2	1,970.00 B 2,395.00	1.00
1806	Senior Statistician	2,490.00 B 3,027.00	1.00
3310	Stable Attendant	1,372.00 B 1,662.00	6.00
7410	Automotive Service Worker	1,592.00 B 1,932.00	4.00
8207	Bldg & Grounds Patrol Officer	1,539.00 B 1,867.00	5.00
8213	Police Services Aide	1,736.00 B 2,110.00	45.38
8238	Police Communications Disp	1,877.00 B 2,391.00	1.00
8274	Police Cadet	996.00 B 1,206.00	14.00
9350	Harbor Police Officer	2,219.00 B 3,055.00	1.00
Q 2	Police Officer	2,219.00 B 3,055.00	655.00
	Police Officer 2	2,308.00 B 3,176.00	192.00
Q 3 Q 4	Police Officer 3	2,354.00 B 3,239.00	402.00

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Report Date: August 4, 2005

## **Annual Salary Ordinance 2005-2006**

Job Code Title	Low /Type/ Hig	gh .		FTE
POL Police		-		
Program: ACX PATROL				
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
Q 50 Sergeant, (Police Department)	3,384.00	В	3,547.00	7.00
Q 51 Sergeant 2	3,519.00	В	3,689.00	20.00
Q 52 Sergeant 3	3,586.00	В	3,759.00	130.00
Q 60 Lieutenant (Police Department)	3,864.00	В	4,051.00	8.00
Q 61 Lieutenant 2	4,019.00	В	4,213.00	2.00
Q 62 Lieutenant 3	4,095.00	В	4,293.00	55.00
Q 82 Captain 3	4,808.00	В	5,040.00	17.00
TEMPM Temporary Position	0.00	В	0.00	0.23
	Su	ıbFw	nd Total:	1599.61
SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTIN	UING			
Q 2 Police Officer	2,219.00	В	3,055.00	128.00
Q 52 Sergeant 3	3,586.00	В	3,759.00	1.00
	Su	ıbFuı	nd Total:	129.00
SubFund: 2S PPF FRC PUBLIC PROTECTION-FEDERAL-F	RECURRING GRT			
TEMPM Temporary Position	0.00	В	0.00	7.93
	Su	ıbFın	nd Total:	7.93
SubFund: 2S PPF PDO TRAFFIC OFFENDER FUND				
1408 Principal Clerk	1,805.00	В	2,194.00	1.00
1424 Clerk Typist	1,375.00	В	1,666.00	1.00
8274 Police Cadet	996.00	В	1,206.00	1.00
Q 4 Police Officer 3		В	3,239.00	4.00
	•	ıbFur	nd Total:	7.00
	Pro	ograi	m Total:	1743.54
		_	ent Total:	3081.49
	rol Depa	al uile	ent Total.	3001.49

## **Annual Salary Ordinance 2005-2006**

Job (	Code Title			Low /Type/ H	igh		FTE
PRT	Port						
I	Program:	BK9	ENGINEERING & ENVIRONMENTAL				
5	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTR	OLLED FD			
0931	Manage	r llI		2,969.00	В	3,979.00	1.00
0932	Manage	r IV		3,194.00	В	4,280.00	1.00
1450	Executiv	ve Secretary 1		1,805.00	В	2,194.00	1.00
5174	Adminis	strative Engineer		3,418.00	В	4,155.00	1.00
5177	Safety C	Officer		3,162.00	В	3,844.00	1.00
5207	Assoc E	ngineer		2,745.00	В	3,337.00	2.00
5211	Sr Engir	neer		3,679.00	В	4,471.00	2.00
5218	Structur	al Engineer		3,503.00	В	4,258.00	1.00
5241	Enginee	r		3,179.00	В	3,862.00	.5.00
5266	Architec	tural Associate 2		2,745.00	В	3,337.00	1.00
5268	Architec	t		3,179.00	В	3,862.00	1.00
5312	Survey A	Assistant II		2,048.00	В	2,490.00	1.00
5314		Associate		2,360.00	В	2,868.00	1.00
5366	Engineer	ring Associate 2		2,281.00	В	2,772.00	1.00
5504	_	Manager 2		4,136.00	В	4,136.00	1.00
5602	Utility S	pecialist		2,519.00	В	3,722.00	0.75
5620	Regulato	ory Specialist		2,564.00	В	3,117.00	1.00
6138		l Hygienist		2,868.00	В	3,486.00	1.00
6139	Senior In	ndustrial Hygienist		3,162.00	В	3,844.00	1.00
6318	Construc	tion Inspector		2,454.00	В	2,983.00	2.00
6331	Building	Inspector		2,726.00	В	3,313.00	1.75
6333		uilding Inspector		3,005.00	В	3,653.00	1.00
9379		irbor Engineer		4,352.00	В	5,291.00	1.00
TEMPM	Tempora	ry Position		0.00	В	0.00	0.23
				S	ubFu	nd Total:	30.73
					rogra	m Total:	30.73
	rogram:	BKD	MARITIME OPERATIONS & MARKETIN				
	ubFund:		PORT-OPERATING-NON-PROJ-CONTRO	OLLED FD			
0932	Manager			3,194.00	В	4,280.00	1.00
0953	Dep Dir			3,698.00	В	4,954.00	1.00
1426		lerk Typist		1,506.00	В	1,827.00	1.00
1824		nistrative Analyst		2,855.00	В	3,470.00	1.00
1842	_	nent Assistant		1,960.00	В	2,383.00	1.00
3232		Assistant Manager		1,510.00	В	1,831.00	1.00
9356	Wharfing			2,094.00	В	2,545.00	3.00
9393	Maritime	Marketing Repr		2,841.00	В	3,453.00	3.00
				S	ubFu	nd Total:	12.00
				P	rogra	m Total:	12.00
	rogram:	вко	ADMINISTRATION			-	
	ubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTRO	DLLED FD			
0114		n Mbr, Grp5,M\$100	/Mo	100.00	M	100.00	0.00
0923	Manager	Il		2,759.00	В	3,698.00	1.00
0931	Manager			2,969.00		3,979.00	

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Job (	Code Title			Low /Type/ Hi	gh		FTE
PRT	Port						
F	Program:	BKO	ADMINISTRATION				
5	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-C	ONTROLLED FD			
0932	Manage	r IV		3,194.00	В	4,280.00	1.00
0933	Manage	r <b>V</b>		3,437.00	В	4,607.00	1.00
0953	Dep Dir	Ш		3,698.00	В	4,954.00	1.00
1023	IS Admi	nistrator 3		2,577.00	В	3,132.00	1.00
1024	IS Admi	nistrator-Supervis	or	2,772.00	В	3,369.00	1.00
1053	IS Busin	ess Analyst-Senio	r	2,615.00	В	3,289.00	2.00
1054	IS Busir	ess Analyst-Princi	pal	3,027.00	В	3,807.00	1.00
1070	IS Proje	ct Director		3,337.00	В	4,197.00	1.00
1204	Senior P	ersonnel Clerk		1,698.00	В	2,063.00	1.00
1222	Sr Payro	ll & Personnel Cle	rk	1,849.00	В	2,247.00	2.00
1241		el Analyst		1,784.00	В	2,625.00	1.00
1244	Senior P	ersonnel Analyst		2,527.00	В	3,072.00	1.00
1406	Senior C			1,372.00	В	1,662.00	1.00
1426		lerk Typist		1,506.00	В	1,827.00	2.00
1450		e Secretary 1		1,805.00	В	2,194.00	2.00
1632		ccount Clerk		1,638.00	В	1,990.00	3.00
1634	-	Account Clerk		1,849.00	В	2,247.00	1.00
1652		ccountant		1,960.00	В	2,383.00	6.00
1654	-	Accountant		2,326.00	В	2,827.00	2.00
1657		ystems Accountant	i	2,693.00	В	3,273.00	1.00
1824		nistrative Analyst		2,855.00	В	3,470.00	7.00
1934	Storekee	_		1,447.00	В	1,752.00	1.00
9390		to the Port Directo	r	2,764.00	В	3,359.00	1.00
9399	Port Dire			7,846.00	В	7,846.00	1.00
AC35		n Secretary 3		2,666.00	В	3,241.00	1.00
TEMPM	1 empora	ry Position		0.00	В	0.00	0.49
						nd Total:	45.49
				P	rogra	m Total:	45.49
	rogram:	BKW	PLANNING & DEVELOPMENT				
S	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CO	ONTROLLED FD			
0923	Manager	II		2,759.00	В	3,698.00	4.00
0932	Manager	IV		3,194.00	В	4,280.00	2.00
0953	Dep Dir	Ш		3,698.00	В	4,954.00	1.00
1446	Secretary	2		1,658.00	В	2,014.00	1.00
1450		e Secretary 1		1,805.00	В	2,194.00	1.00
5283	Planner 5			3,608.00	В	4,385.00	1.00
5291	Planner 3			2,564.00	В	3,117.00	0.83
5293	Planner 4			3,041.00	В	3,696.00	1.00
9377		y Analyst, Port		2,418.00	В	2,940.00	1.00
TEMPM	Tempora	ry Position		0.00	В	0.00	0.78
				S	ubFur	nd Total:	13.61
				P	rograi	m Total:	13.61
P	rogram:	BKY	MAINTENANCE				

## **Annual Salary Ordinance 2005-2006**

Joi	b Code Title	Low /Type/ I	ligh		FTE
PRT	Port				
	Program: BKY	MAINTENANCE			
	SubFund: 5P AAA ACF	PORT-CONTINUING PROJ-OPERATING FD			
5506	Project Manager 3	4,923.00	) B	4,923.00	1.00
7376	Sheet Metal Worker	2,449.00	) B	2,977.00	2.00
9330	Pile Worker	2,230.00	) В	2,711.00	3.00
9343	Roofer	1,955.00	) B	2,377.00	2.00
			SubFu	nd Total:	8.00
	SubFund: 5P AAA AAF	PORT-OPERATING-ANNUAL PROJECTS			
3417	Gardener	1,580.00	В	1,918.00	1.00
7417	Gardener	1,500.00			
			Subru	nd Total:	1.00
		A PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	2,969.00		3,979.00	2.00
0953	Dep Dir III	3,698.00		4,954.00	1.00
1426	Senior Clerk Typist	1,506.00		1,827.00	1.00
1446	Secretary 2	1,658.00		2,014.00	1.00
1632	Senior Account Clerk	1,638.00		1,990.00	1.00
1934	Storekeeper	1,447.00		1,752.00	1.00
1936	Senior Storekeeper	1,539.00		1,867.00	1.00
3417	Gardener	1,580.00		1,918.00	1.00
7205	Chief Stationary Engineer	2,957.00		2,957.00	1.00
7213	Plumber Supervisor 1	2,737.00		3,327.00	1.00
7215	General Laborer Superviso			2,053.00	2.00
7226	Carpenter Supervisor 1	2,582.00		3,138.00	1.00
7238	Electrician Supervisor 1	2,660.00		3,234.00	1.00
7242	Painter Supervisor 1	2,156.00		2,764.00	1.00
7258	Maintenance Machinist Sp			3,155.00	1.00
7262	Maintenance Planner	3,105.00		3,105.00	1.00
7313	Automotive Machinist	2,367.00		2,379.00	2.00
7328	Operating Engineer, Unive			2,764.00	1.00
7332	Maintenance Machinist	2,004.00		2,435.00	1.75
7334	Stationary Engineer	2,351.00		2,351.00	2.00
7344	Carpenter	2,094.00		2,545.00	4.00
7345	Electrician	2,354.00		2,862.00	4.00
7346	Painter	1,899.00		2,309.00	4.00
7347	Plumber	2,435.00		2,960.00	5.00
7355	Truck Driver	1,886.00		2,402.00	4.00
7376 7395	Sheet Metal Worker	2,449.00		2,977.00 2,459.00	2.00 4.00
7393 7404	Omamental Iron Worker	2,023.00		•	
7 <del>404</del> 7502	Asphalt Worker	1,611.00 1,558.00		1,955.00	1.00 2.00
7514	Asphalt Worker General Laborer	•		1,890.00	13.50
9330	Pile Worker	1,528.00 2,230.00		1,853.00 2,711.00	11.00
9330 9331	Pile worker Piledriver Engine Operator	•		2,711.00	2.00
9332	Piledriver Supervisor 1	2,309.00	В		3.00
9332 9342	Ornamental Iron Wrk Sprv		В	3,035.00 2,793.00	1.00
ノンマム	Omamental non wik Spiv	2,297.00	מ	4,793.00	4.00

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Job Code Title				Low /Type/ I	ligh		FTE
PRT	Port						
	Program:	BKY	MAINTENANCE				
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-P	ROJ-CONTROLLED FD			
9344	Roofer	Supervisor 1		2,252.00	) B	2,737.00	1.00
9345	Sheet M	letal Supervisor 1		2,737.00	) B	3,327.00	1.00
9346	Fusion '	Welder		2,401.00	) B	2,918.00	3.00
9354	Elevator	r and Crane Technic	cian	2,596.00	В	3,155.00	2.34
9358	Crane N	lechanic Supervisor		2,726.00	В	3,313.00	1.00
9360	Const/M	faint Sprv 2, Port		2,685.00	В	3,263.00	1.00
9385	Gen Svo	Ofc, Port of SF		1,840.00	) B	2,236.00	2.00
TEMPN	1 Tempor	ary Position		0.00	В	0.00	2.58
					SubFu	nd Total:	103.17
					Progra	ım Total:	112.17
	Program:	BKZ	REAL ESTATE & ASSET M	ANAGEMENT			
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-P	ROJ-CONTROLLED FD			
0932	Manage	r IV		3,194.00	В	4,280.00	1.00
0953	Dep Dir	III		3,698.00	В	4,954.00	1.00
1446	Secretar	y 2		1,658.00	В	2,014.00	2.00
1824	Pr Admi	nistrative Analyst		2,855.00	В	3,470.00	1.00
1842	Manage	ment Assistant		1,960.00	В	2,383.00	2.00
4308	Senior C	Collections Officer		1,827.00	В	2,221.00	1.00
4366	Collection	on Supervisor		1,965.00	В	2,388.00	0.17
9386	Senior P	roperty Manager, P	ort	2,953.00	В	3,589.00	3.00
9395	Property	Manager, Port		2,545.00	В	3,093.00	6.00
					SubFu	nd Total:	17.17
					Progra	m Total:	17.17
					_	ent Total:	231.17
					•		

## **Annual Salary Ordinance 2005-2006**

Job	Code_Title	Low /Type/ Hi	gh		FTE
PUC	Public Utilities Commissio	n			
	Program: BAX	WASTEWATER OPERATIONS			
	SubFund: 5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	2,759.00	В	3,698.00	1.00
0932	Manager IV	3,194.00	В	4,280.00	1.00
0941	Manager VI	3,698.00	В	4,954.00	4.00
1002	IS Operator-Journey	1,488.00	В	1,805.00	3.00
1003	IS Operator-Senior	1,702.00	В	2,069.00	2.00
1005	IS Operator-Supervisor	2,079.00	В	2,527.00	1.00
1023	IS Administrator 3	2,577.00	В	3,132.00	1.00
1402	Junior Clerk	1,217.00	В	1,474.00	1.00
1404	Clerk	1,323.00	В	1,603.00	1.00
1408	Principal Clerk	1,805.00	В	2,194.00	1.00
1424	Clerk Typist	1,375.00	В	1,666.00	2.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	5.00
1446	Secretary 2	1,658.00	В	2,014.00	6.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	4.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	2.00
1630	Account Clerk	1,418.00	В	1,719.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	2.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	2.00
1840	Junior Management Assistant	1,727.00	В	2,099.00	2.00
1842	Management Assistant	1,960.00	В	2,383.00	2.00
1843	Ex Dir, SE Com Fac Comm	2,557.00	В	3,108.00	0.75
1920	Inventory Clerk	1,320.00	В	1,600.00	1.00
1934	Storekeeper	1,447.00	В	1,752.00	3.00
1936	Senior Storekeeper	1,539.00	В	1,867.00	1.00
1944	Materials Coordinator	2,855.00	В	3,470.00	1.00
1950	Assistant Purchaser	1,630.00	В	1,980.00	3.00
2481	Water QualityTech I/II	1,678.00	В	2,360.00	15.50
2482	Water Quality Tech III	2,089.00	В	2,539.00	6.00
2486	Chemist I/II	1,990.00	В	2,800.00	13.00
2487	Chemist III	2,800.00	В	3,403.00	3.00
2488	Supv Chemist	2,800.00	В	3,403.00	5.00
2489	Lab Svcs Mgr	3,273.00	В	3,978.00	1.00
5125	Bureau Manager	4,188.00	В	5,090.00	1.00
5130	Sewage Treatment Plant Supt	3,320.00	В	4,036.00	5.00
5132	Mgr, Bur of Water Poll Contro	d,106.00	В	4,991.00	1.00
5138	Program Manager I	3,446.00	В	4,188.00	1.00
5203	Asst Engr	2,360.00	В	2,868.00	9.00
5207	Assoc Engineer	2,745.00	В	3,337.00	12.50
5211	Sr Engineer	3,679.00	В	4,471.00	6.25
5212	Principal Engineer	4,188.00	В	5,090.00	2.00
5218	Structural Engineer	3,503.00	В	4,258.00	1.00
5224	Assoc Water Purification Eng	2,745.00	В	3,337.00	1.00
5241	Engineer	3,179.00	В	3,862.00	9.75
5346	Mechanical Eng Associate 1	1,970.00	В	2,395.00	1.00
5362	Civil Engineering Assistant	1,778.00	В	2,161.00	1.00

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Job (	Code _Title	Low /Type/ Hi	gh		FTE
PUC	Public Utilities Commission				
I	Program: BAX WASTEWATER OPERATIONS				
5	SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTF	ROLLED FD			
5364	Civil Engineering Associate 1	1,970.00	В	2,395.00	1.00
5366	Engineering Associate 2	2,281.00	В	2,772.00	2.00
5380	StdntDsgnTrain1, Arch/Eng/Plng	1,540.00	В	1,540.00	7.00
5381	StdntDsgn Train2/Arch/Eng/Plng	1,652.00	В	1,652.00	3.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	1,732.00	В	1,732.00	4.00
5602	Utility Specialist	2,519.00	В	3,722.00	2.00
5620	Regulatory Specialist	2,564.00	В	3,117.00	2.00
6115	Wastewater Control Inspector	2,281.00	В	2,772.00	7.50
6116	Sprv Wastewater Cont Inspector	2,758.00	В	3,353.00	2.00
7132	Telecommunication Supervisor	3,072.00	В	3,734.00	1.00
7210	Mobile Equipment Supervisor	2,507.00	В	3,047.00	1.00
7213	Plumber Supervisor 1	2,737.00	В	3,327.00	1.00
7215	General Laborer Supervisor 1	1,690.00	В	2,053.00	1.00
7238	Electrician Supervisor 1	2,660.00	В	3,234.00	2.00
7242	Painter Supervisor 1	2,156.00	В	2,764.00	1.00
7246	Sewer Repair Supervisor	2,533.00	В	3,080.00	2.00
7252	Chf Stationary Eng, Sew Plant	3,260.00	В	3,260.00	16.00
7276	Electrician Supervisor 2	2,960.00	В	3,597.00	1.00
7336	Electr Instrumtn Tech Wtr Poll	2,654.00	В	3,226.00	19.00
7344	Carpenter	2,094.00	В	2,545.00	1.75
7345	Electrician	2,354.00	В	2,862.00	13.00
7346	Painter	1,899.00	В	2,309.00	4.00
7347	Plumber	2,435.00	В	2,960.00	3.75
7355	Truck Driver	1,886.00	В	2,402.00	6.00
7372	Stationary Eng, Sewage Plant	2,593.00	В	2,593.00	121.25
7373	Sr. Stationary Eng, Sew Plant	2,926.00	В	2,926.00	42.50
7375	Aprntc Statnry Eng, Sew Plant	1,685.00	В	2,462.00	16.00
7421	Sewer Maintenance Worker	1,706.00	В	2,074.00	11.00
7449	Sewer Service Worker	2,297.00	В.	2,793.00	14.00
7510	Lighting Fixture Maint Worker	1,304.00	В	1,580.00	1.00
7514	General Laborer	1,528.00	В	1,853.00	21.50
9706	Employment & Training Spec 5	2,478.00	В	3,012.00	1.00
9910	Public Service Trainee	0.00	С	0.00	7.00
TEMPM	Temporary Position	0.00	В	0.00	3.05
		S	ubFu	nd Total:	491.05
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
ТЕМРМ	Temporary Position	0.00	В	0.00	0.29
1 11111 111	Tompotary Tostuon			nd Total:	0.29
	•				
D.	DC2 LUD ADMIN & STREET ICHT MAINT		iograi	n Total:	491.34
	ogram: BC2 LHP ADMIN & STREETLIGHT MAINT abFund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-COI		)		
5350	Electrical Eng Assistant 1	1,778.00	В	2,161.00	1.00
	Electrical Eng Asst	1,778.00	В	2,161.00	1.00
5352		,		,	

## **Annual Salary Ordinance 2005-2006**

Jo	b Code_Title	_		Low /Type/ Hi	gh		FTE
PUC	Public	: Utilities Commiss	on				
•	Program:	BC2	LHP ADMIN & STREETLIGHT MAINTE	ENANCE			
	SubFund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CON	TROLLED FI	)		
6252	Line Ins	pector		2,621.00	В	3,187.00	1.00
			•	5	ubFu	md Total:	4.00
				F	rogra	ım Total:	4.00
	Program:	BC3	NATURAL RESOURCES	•	. 06		1100
	SubFund:		SFWD-OPERATING-NON-PROJ-CONTR	OLLED FD			
1054		ness Analyst-Princip		3,027.00	В	3,807.00	1.00
1426		Clerk Typist	••	1,506.00	В	1,827.00	1.00
2481		ualityTech I/II		1,678.00	В	2,360.00	2.00
2483	Biologis	•		1,990.00	В	2,800.00	12.00
2484	Biologis			2,800.00	В	3,403.00	0.75
2485	Supv Bi			2,800.00	В	3,403.00	2.75
2489	Lab Svc	_		3,273.00	В	3,978.00	1.00
3424		ntrol Specialist		1,918.00	В	2,332.00	1.00
3426	Forester	-		2,354.00	В	2,862.00	4.00
3434	Arborist	Technician		1,740.00	В	2,383.00	2.00
3436	Arborist	Technician Supervi	sor	2,188.00	В	2,660.00	1.00
3486	Watersh	ed Forester		2,472.00	В	3,005.00	1.00
3488	Watersh	ed Resources Manag	ger	2,806.00	В	3,410.00	1.00
5133	Program	Manager II		3,724.00	В	4,527.00	1.00
5148	Water O	perations Analyst		3,577.00	В	3,577.00	2.00
5293	Planner 4	4		3,041.00	В	3,696.00	1.00
5382	StdntDsg	gnTrain3, Arch/Eng	Plng	1,732.00	В	1,732.00	0.50
5620	_	ry Specialist		2,564.00	В	3,117.00	1.00
7270		ed Keeper Superviso		1,914.00	В	2,326.00	2.00
7328	_	g Engineer, Univers	al	2,274.00	В	2,764.00	1.00
7470		ed Keeper		1,710.00	В	2,079.00	18.00
7542		ed Worker (Seasona	)	1,272.00	H	1,272.00	2.00
TEMPM	I Tempora	ry Position		0.00	В	0.00	0.60
				S	ubFw	nd Total:	59.60
				P	rogra	m Total:	59.60
	Program:	BC4	WATER RESOURCES				
	SubFund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTR	OLLED FD			
0941	Manager	VI		3,698.00	В	4,954.00	1.00
1839	_	onservation Admin		2,793.00	В	3,396.00	1.00
5138	Program	Manager I		3,446.00	В	4,188.00	1.00
5148	Water O	perations Analyst		3,577.00	В	3,577.00	1.75
5207	Assoc Er	ngineer		2,745.00	В	3,337.00	1.00
5211	Sr Engin	eer		3,679.00	В	4,471.00	1.00
5241	Engineer			3,179.00	В	3,862.00	2.00
5602	Utility Sp			2,519.00	В	3,722.00	5.00
5620	Regulato	ry Specialist		2,564.00	В	3,117.00	5.50
				S	ubFur	nd Total:	19.25
				P	rograi	m Total:	19.25
					_		

# **Annual Salary Ordinance 2005-2006**

Job	o Code Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
	Program: BCB POWER & WATER SUPP	LY OPERATIONS	
	SubFund: 5T AAA AAA HETCHY OPERATING-N	ON-PROJ-CONTROLLED FD	
932	Manager IV	3,194.00 B 4,280.00	0.7
941	Manager VI	3,698.00 B 4,954.00	1.0
942	Manager VII	3,949.00 B 5,293.00	0.9
955	Dep Dir V	4,484.00 B 6,010.00	1.0
021	IS Administrator 1	1,744.00 B 2,120.00	1.0
022	IS Administrator 2	2,120.00 B 2,577.00	1.0
024	IS Administrator-Supervisor	2,772.00 B 3,369.00	1.0
222	Sr Payroll & Personnel Clerk	1,849.00 B 2,247.00	1.0
408	Principal Clerk	1,805.00 B 2,194.00	1.0
410	Chief Clerk	2,069.00 B 2,514.00	1.0
426	Senior Clerk Typist	1,506.00 B 1,827.00	4.0
446	Secretary 2	1,658.00 B 2,014.00	6.0
450	Executive Secretary 1	1,805.00 B 2,194.00	2.0
630	Account Clerk	1,418.00 B 1,719.00	2.0
632	Senior Account Clerk	1,638.00 B 1,990.00	1.0
823	Senior Administrative Analyst	2,442.00 B 2,969.00	2.0
824	Pr Administrative Analyst	2,855.00 B 3,470.00	2.0
842	Management Assistant	1,960.00 B 2,383.00	1.0
844	Senior Management Assistant	2,247.00 B 2,732.00	1.0
929	Parts Storekeeper	1,622.00 B 1,970.00	1.0
931	Senior Parts Storekeeper	1,761.00 B 2,140.00	1.0
938	Stores & Equip Asst Sprv	1,867.00 B 2,269.00	1.0
654	Cook	1,600.00 B 1,941.00	1.0
706	Housekeeper/Food Service Clnr	1,217.00 B 1,474.00	2.0
708	Custodian	1,381.00 B 1,674.00	1.0
417	Gardener	1,580.00 B 1,918.00	2.0
486	Watershed Forester	2,472.00 B 3,005.00	1.0
133	Program Manager II	3,724.00 B 4,527.00	3.0
138	Program Manager 1	3,446.00 B 4,188.00	5.1
148	Water Operations Analyst	3,577.00 B 3,577.00	1.0
150	Site Manager	3,093.00 B 3,760.00	1.0
207	Assoc Engineer	2,745.00 B 3,337.00	1.7
211	Sr Engineer	3,679.00 B 4,471.00	2.0
212	Principal Engineer	4,188.00 B 5,090.00	1.0
241	Engineer	3,179.00 B 3,862.00	10.0
352	Electrical Eng Asst	1,778.00 B 2,161.00	1.0
366	Engineering Associate 2	2,281.00 B 2,772.00	1.0
506	Project Manager 3	4,923.00 B 4,923.00	1.0
501	Utility Analyst	1,668.00 B 2,589.00	5.0
502	Utility Specialist	2,519.00 B 3,722.00	21.5
520	Regulatory Specialist	2,564.00 B 3,117.00	0.7
534	Water & Power Resources Mgr	3,396.00 B 4,128.00	1.0
125	Electrl Op&Maint Supt.HHProj	3,132.00 B 3,807.00	1.0
136	Water Shops & Equip Supt	2,946.00 B 3,581.00	1.0
226	Carpenter Supervisor 1	2,582.00 B 3,138.00	1.00

## **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
	Program: BCB POWER & WATER SUPPLY OP:	ERATIONS	
	SubFund: 5T AAA AAA HETCHY OPERATING-NON-PR	OJ-CONTROLLED FD	
7229	Transmission Line Supervisor 1	2,533.00 B 3,080.0	3.00
7254	Automotive Machinist Sprv 1	3,160.00 B 3,160.0	00 1.00
7255	Power House Electrician Sprv 1	2,533.00 B 3,080.0	00 1.00
7259	Water & Power Maint Sprv 1	2,120.00 B 2,577.0	3.00
7262	Maintenance Planner	3,105.00 B 3,105.0	2.00
7263	Maintenance Manager	2,862.00 B 3,479.0	1.00
7270	Watershed Keeper Supervisor	1,914.00 B 2,326.0	
7284	Utility Plumber Supervisor 2	2,946.00 B 3,581.0	
7285	Transmission Line Wrk Sprv 2	2,819.00 B 3,426.0	
7287	Sprv Electronic Main Tech	3,018.00 B 3,668.0	
7318	Electronic Maintenance Tech	2,607.00 B 3,169.0	
7325	General Utility Mechanic	2,497.00 B 2,510.0	
7328	Operating Engineer, Universal	2,274.00 B 2,764.0	
7329	Electr Maint Tech Asst Sprv	2,819.00 B 3,426.0	
7330	Sr General Utility Mechanic	2,582.00 B 2,582.0	
7338	Electrical Line Worker	2,274.00 B 2,764.0	
7344	Carpenter	2,094.00 B 2,545.0	
7345	Electrician	2,354.00 B 2,862.0	
7346	Painter	1,899.00 B 2,309.0	
7355	Truck Driver	1,886.00 B 2,402.0	
7372	Stationary Eng, Sewage Plant	2,593.00 B 2,593.0	
7373	Sr. Stationary Eng, Sew Plant	2,926.00 B 2,926.0	
7388	Utility Plumber	2,435.00 B 2,960.0	
7410	Automotive Service Worker	1,592.00 B 1,932.0	
7432	Electrical Line Helper	1,936.00 B 2,354.0	
7470	Watershed Keeper	1,710.00 B 2,079.0	
7482	Power Generation Technician 2	2,199.00 B 2,672.0	
7484	Sr Power Generation Tech	2,354.00 B 2,862.0	
488	Power Generation Supervisor	2,779.00 B 3,378.0	
7514	General Laborer	1,528.00 B 1,853.0 0.00 B 0.0	
TEMPM	Temporary Position		
		SubFund Total:	235.96
		Program Total:	235.96
P	rogram: BCD WATER QUALITY		
S	ubFund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-	CONTROLLED FD	
054	IS Business Analyst-Principal	3,027.00 B 3,807.0	0 1.00
061	IS Program Analyst-Assistant	1,805.00 B 2,269.00	0 1.00
406	Senior Clerk	1,372.00 B 1,662.0	
426	Senior Clerk Typist	1,506.00 B 1,827.0	
446	Secretary 2	1,658.00 B 2,014.0	
450	Executive Secretary 1	1,805.00 B 2,194.00	
478	Senior Water Services Clerk	1,702.00 B 2,069.00	
632	Senior Account Clerk	1,638.00 B 1,990.00	
824	Pr Administrative Analyst	2,855.00 B 3,470.00	0 1.00

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Job	Code Title	Low /Type/ Hi	gh		FTE
PUC	Public Utilities Commission				
	Program: BCD WATER QUALITY				
	SubFund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-C	CONTROLLED FD			
1844	Senior Management Assistant	2,247.00	В	2,732.00	1.00
2481	Water QualityTech I/II	1,678.00	В	2,360.00	15.00
2482	Water Quality Tech III	2,089.00	В	2,539.00	2.00
2483	Biologist I/II	1,990.00	В	2,800.00	7.00
2484	Biologist III	2,800.00	В	3,403.00	1.00
2485	Supv Biologist	2,800.00	В	3,403.00	2.00
2486	Chemist I/II	1,990.00	В	2,800.00	6.00
2487	Chemist III	2,800.00	В	3,403.00	2.75
2488	Supv Chemist	2,800.00	В	3,403.00	4.00
2489	Lab Svcs Mgr	3,273.00	В	3,978.00	2.00
486	Watershed Forester	2,472.00	В	3,005.00	1.00
125	Bureau Manager	4,188.00	В	5,090.00	1.00
133 -	Program Manager II	3,724.00	В	4,527.00	1.00
148	Water Operations Analyst	3,577.00	В	3,577.00	1.00
201	Junior Engineer	2,089.00	В	2,539.00	3.00
203	Asst Engr	2,360.00	В	2,868.00	2.00
207	Assoc Engineer	2,745.00	В	3,337.00	6.75
211	Sr Engineer	3,679.00	В	4,471.00	5.00
212	Principal Engineer	4,188.00	В	5,090.00	1.00
241	Engineer	3,179.00	В	3,862.00	6.00
382	StdntDsgnTrain3, Arch/Eng/Plng	1,732.00	В	1,732.00	1.00
316	Water Service Inspector	2,459.00	В	2,989.00	3.00
317	Senior Water Service Inspector	2,847.00	В	3,460.00	2.00
347	Plumber	2,435.00	В	2,960.00	2.00
EMPM	Temporary Position	0.00	В	0.00	1.14
		S	ubFw	nd Total:	91.64
		P	rograi	m Total:	91.64
	Program: BCE CUSTOMER SERVICES				, , , , ,
	SubFund: 5W PUC OPF PUC OPERATING FUND				
		2 607 00	D	4 272 00	1.00
118	Customer Services Division Mgr	3,597.00	B B	4,372.00	
446 450	Secretary 2	1,658.00 1,805.00		2,014.00	3.00
450 466	Executive Secretary 1	1,513.00	В	2,194.00	2.00
166 168	Meter Reader	•	В	1,835.00	12.00
468 478	Water Services Clerk	1,558.00	В	1,890.00	3.00
478 480	Senior Water Services Clerk	1,702.00	В	2,069.00	34.00
480	Principal Water Services Clerk	1,867.00	В	2,269.00	9.00
632	Senior Account Clerk	1,638.00	В	1,990.00	1.00
839	Water Conservation Admin	2,793.00	В	3,396.00	1.00
840 844	Junior Management Assistant	1,727.00	В	2,099.00	1.00
844	Senior Management Assistant	2,247.00	В	2,732.00	1.00
310	Commercial Div Asst Sprv	2,084.00	В	2,533.00	6.00
311	Cust. Svc. Bill & Coll. Supv.	2,607.00	В	3,169.00	3.00
320	Cashier 1	1,375.00	В	1,666.00	1.00
322	Cashier 3	1,646.00	В	1,999.00	1.00

## **Annual Salary Ordinance 2005-2006**

Job C	Code Title	Low /Type/ Hi	gh		FTE
PUC	Public Utilities Commission				
F	Program: BCE CUSTOMER SERVICES				
S	SubFund: 5W PUC OPF PUC OPERATING FUND				
7204	Chief Water Service Inspector	3,138.00	В	3,815.00	1.00
7316	Water Service Inspector	2,459.00	В	2,989.00	22.00
7317	Senior Water Service Inspector	2,847.00	В	3,460.00	5.00
TEMPM	Temporary Position	0.00	В	0.00	0.33
		S	ubFu	nd Total:	107.33
		P	rogra	m Total:	107.33
P	Program: BCF WATER (IN-CITY) DISTRIBUTION		Ū		
S	SubFund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-C	ONTROLLED FD			
0941	Manager VI	3,698.00	В	4,954.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	1.00
1410	Chief Clerk	2,069.00	В	2,514.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	6.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
1478	Senior Water Services Clerk	1,702.00	В	2,069.00	1.00
1705	Communications Dispatcher 2	1,615.00	В	1,960.00	4.00
1752	Sr. Microphoto/Imaging Tech.	1,539.00	В	1,867.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00
1842	Management Assistant	1,960.00	В	2,383.00	1.00
1920	Inventory Clerk	1,320.00	В	1,600.00	1.00
1934	Storekeeper	1,447.00	В	1,752.00	4.00
1944	Materials Coordinator	2,855.00	В	3,470.00	1.00
1950	Assistant Purchaser	1,630.00	В	1,980.00	2.00
2708	Custodian	1,381.00	В	1,674.00	2.00
3417	Gardener	1,580.00	В	1,918.00	7.50
3422	Park Section Supervisor	1,918.00	В	2,332.00	1.00
3424	Pest Control Specialist	1,918.00	В	2,332.00	1.00
3426	Forester	2,354.00	В	2,862.00	1.00
5156	Utility Services Manager	4,106.00	В	4,991.00	1.00
5203	Asst Engr	2,360.00	В	2,868.00	1.00
5207	Assoc Engineer	2,745.00	В	3,337.00	3.00
5211	Sr Engineer	3,679.00	В	4,471.00	1.00
5241	Engineer	3,179.00	В	3,862.00	3.00
5362	Civil Engineering Assistant	1,778.00	В	2,161.00	2.00
5364	Civil Engineering Associate 1	1,970.00	В	2,395.00	7.00
6318	Construction Inspector	2,454.00	В	2,983.00	3.00
7120	Bldgs & Grounds Maint Supt	3,424.00	В	3,424.00	1.00
7134	Water Const&Main Supt	3,108.00	В	3,777.00	1.00
7136	Water Shops & Equip Supt	2,946.00	В	3,581.00	1.00
7208	Heavy Equipment Ops Sprv	2,640.00	В	3,208.00	1.00
7215 7226	General Laborer Supervisor 1	1,690.00	В	2,053.00	0.75
7226 7228	Carpenter Supervisor 1	2,582.00	В	3,138.00	1.00
7238 7240	Electrician Supervisor 1	2,660.00	В	3,234.00	1.00
7240	Water Meter Shop Supervisor 1	2,043.00	В	2,483.00	1.00

## **Annual Salary Ordinance 2005-2006**

Job (	Code Title	Low /Type/ Hi	gh		FTE
PUC	Public Utilities Commission		_		
F	Program: BCF WATER (IN-CITY) DISTRIBU	TION			
S	SubFund: 5W AAA AAA SFWD-OPERATING-NON-PRO	OJ-CONTROLLED FD			
7245	Chf Statnry Eng, WtrTreat Plnt	3,260.00	В	3,260.00	1.00
7250	Utility Plumber Supervisor 1	2,737.00	В	3,327.00	23.00
7254	Automotive Machinist Sprv 1	3,160.00	В	3,160.00	1.00
7258	Maintenance Machinist Sprv 1	2,596.00	В	3,155.00	1.00
7262	Maintenance Planner	3,105.00	В	3,105.00	1.00
7263	Maintenance Manager	2,862.00	В	3,479.00	1.00
7276	Electrician Supervisor 2	2,960.00	В	3,597.00	1.00
7284	Utility Plumber Supervisor 2	2,946.00	В	3,581.00	3.00
7306	Automotive Body & Fender Wrk	2,331.00	В	2,331.00	1.00
7309	Car and Auto Painter	2,331.00	В	2,331.00	1.00
7313	Automotive Machinist	2,367.00	В	2,379.00	4.75
7315	Auto Machinist Asst Sprv	2,867.00	В	2,867.00	1.00
7317	Senior Water Service Inspector	2,847.00	В	3,460.00	1.00
7318	Electronic Maintenance Tech	2,607.00	В	3,169.00	3.00
7328	Operating Engineer, Universal	2,274.00	В	2,764.00	8.00
7332	Maintenance Machinist	2,004.00	В	2,435.00	13.00
7334	Stationary Engineer	2,351.00	В	2,351.00	8.00
7335	Senior Stationary Engineer	2,657.00	В	2,657.00	3.00
7336	Electr Instrumtn Tech Wtr Poll	2,654.00	В	3,226.00	1.00
7337	Main Machinist Asst Sprv	2,342.00	В	2,847.00	2.00
7341	Statnry Eng Water Treat Plant	2,593.00	В	2,593.00	5.50
7343	Sr Statnry Eng, Wtr Treat Plnt	2,926.00	В	2,926.00	1.00
7344	Carpenter	2,094.00	В	2,545.00	5.00
7345	Electrician	2,354.00	В	2,862.00	3.00
7346	Painter	1,899.00	В	2,309.00	1.00
7353	Water Meter Repairer	1,853.00	В	2,252.00	7.00
7355	Truck Driver	1,886.00	В	2,402.00	10.00
7360	Pipe Welder	2,435.00	В	2,960.00	3.00
7388	Utility Plumber	2,435.00	В	2,960.00	46.00
7410 7463	Automotive Service Worker	1,592.00	В	1,932.00	3.00
7463 7514	Utility Plumber Apprentice General Laborer	1,480.00 1,528.00	В	2,812.00	19.00 32.50
ΓEMPM		0.00	B B	1,853.00 0.00	2.26
EMPIN	Temporary Position				
				nd Total:	285.26
			rograi	m Total:	285.26
	rogram: BCG WATER SUPPLY & TREATME				
Sı	ubFund: 5W AAA AAA SFWD-OPERATING-NON-PRO	J-CONTROLLED FD			
941	Manager VI	3,698.00	В	4,954.00	1.00
222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	1.00
424	Clerk Typist	1,375.00	В	1,666.00	1.00
426	Senior Clerk Typist	1,506.00	В	1,827.00	2.00
446	Secretary 2	1,658.00	В	2,014.00	1.00
450	Executive Secretary 1	1,805.00	В	2,194.00	2.00
452	Executive Secretary 2	1,970.00	В	2,395.00	1.00

## **Annual Salary Ordinance 2005-2006**

Job	o Code Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
	Program: BCG WATER SUPPL	LY & TREATMENT	
	SubFund: 5W AAA AAA SFWD-OPERA	I'ING-NON-PROJ-CONTROLLED FD	
1632	Senior Account Clerk	1,638.00 B 1,990.00	2.00
1704	Communications Dispatcher 1	1,460.00 B 1,769.00	3.00
1705	Communications Dispatcher 2	1,615.00 B 1,960.00	1.00
1824	Pr Administrative Analyst	2,855.00 B 3,470.00	1.00
1842	Management Assistant	1,960.00 B 2,383.00	1.00
1930	Warehouse Worker	1,454.00 B 1,761.00	1.00
1934	Storekeeper	1,447.00 B 1,752.00	1.00
1936	Senior Storekeeper	1,539.00 B 1,867.00	1.00
1950	Assistant Purchaser	1,630.00 B 1,980.00	.1.00
2708	Custodian	1,381.00 B 1,674.00	4.00
3417	Gardener	1,580.00 B 1,918.00	3.00
3422	Park Section Supervisor	1,918.00 B 2,332.00	1.00
5133	Program Manager II	3,724.00 B 4,527.00	1.00
5148	Water Operations Analyst	3,577.00 B 3,577.00	4.00
5149	Supt Water Treatment Fac	3,964.00 B 3,964.00	2.00
5156	Utility Services Manager	4,106.00 B 4,991.00	1.00
5207	Assoc Engineer	2,745.00 B 3,337.00	3.00
5211	Sr Engineer	3,679.00 B 4,471.00	2.00
5212	Principal Engineer	4,188.00 B 5,090.00	2.00
5216	Chief Surveyor	2,997.00 B 3,643.00	1.00
5241	Engineer	3,179.00 B 3,862.00	2.00
5310	Survey Assistant I	1,823.00 B 2,215.00	4.00
5312	Survey Assistant II	2,048.00 B 2,490.00	3.00
5314	Survey Associate	2,360.00 B 2,868.00	3.00
5364	Civil Engineering Associate 1	1,970.00 B 2,395.00	2.00
5366	Engineering Associate 2	2,281.00 B 2,772.00	2.00
6318	Construction Inspector	2,454.00 B 2,983.00	2.00
7120	Bldgs & Grounds Maint Supt	3,424.00 B 3,424.00	1.00
7134	Water Const&Main Supt	3,108.00 B 3,777.00	1.00
7215	General Laborer Supervisor 1	1,690.00 B 2,053.00	7.00
7226	Carpenter Supervisor 1	2,582.00 B 3,138.00	1.00
7238	Electrician Supervisor 1	2,660.00 B 3,234.00	1.00
7245	Chf Statnry Eng, WtrTreat Plnt	3,260.00 B 3,260.00	6.00
7250	Utility Plumber Supervisor 1	2,737.00 B 3,327.00	6.75
7254	Automotive Machinist Sprv 1	3,160.00 B 3,160.00	1.00
7262	Maintenance Planner	3,105.00 B 3,105.00	2.00
7276	Electrician Supervisor 2	2,960.00 B 3,597.00	1.00
7284	Utility Plumber Supervisor 2	2,946.00 B 3,581.00	3.00
7287	Sprv Electronic Main Tech	3,018.00 B 3,668.00	1.00
7313	Automotive Machinist	2,367.00 B 2,379.00	5.00
7316	Water Service Inspector	2,459.00 B 2,989.00	1.00
7317	Senior Water Service Inspector	2,847.00 B 3,460.00	1.00
7318	Electronic Maintenance Tech	2,607.00 B 3,169.00	9.00
7328	Operating Engineer, Universal	2,274.00 B 2,764.00	7.00
7329	Electr Maint Tech Asst Sprv	2,819.00 B 3,426.00	1.00

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## **Annual Salary Ordinance 2005-2006**

Job	Code .Title	Low /Type/ Hi	gh		FTE
PUC	Public Utilities Commission				
	Program: BCG WATER SUPPLY & TREATMENT				
	SubFund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-COM	NTROLLED FD			
7334	Stationary Engineer	2,351.00	В	2,351.00	1.00
7335	Senior Stationary Engineer	2,657.00	В	2,657.00	1.00
7339	AprntcStatnry Eng,WtrTreatPlnt	1,685.00	В	2,463.00	4.00
7341	Statnry Eng Water Treat Plant	2,593.00	В	2,593.00	31.75
7343	Sr Statnry Eng, Wtr Treat Plnt	2,926.00	В	2,926.00	15.00
7344	Carpenter	2,094.00	В	2,545.00	5.00
7345	Electrician	2,354.00	В	2,862.00	7.00
7346	Painter	1,899.00	В	2,309.00	4.00
7347	Plumber	2,435.00	В	2,960.00	3.00
7355	Truck Driver	1,886.00	В	2,402.00	7.75
7360	Pipe Welder	2,435.00	В	2,960.00	3.00
7388	Utility Plumber	2,435.00	В	2,960.00	15.00
7410	Automotive Service Worker	1,592.00	В	1,932.00	2.00
7463	Utility Plumber Apprentice	1,480.00	В	2,812.00	7.00
7514	General Laborer	1,528.00	В	1,853.00	32.00
ГЕМРМ	Temporary Position	0.00	В	0.00	2.32
		S	ubFu	nd Total:	259.57
		P	rogra	m Total:	259.57
	Program: BCH OPERATIONS ADMINISTRATION				
	SubFund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CON	NTROLLED FD			
0922	Manager I	2,564.00	В	3,437.00	1.00
0931	Manager III	2,969.00	В	3,979.00	0.75
0941	Manager VI	3,698.00	В	4,954.00	1.00
0954	Dep Dir IV	4,206.00	В	5,637.00	1.00
1340	Asst to Gen Mgr, PUC-Publ Rel	2,835.00	В	3,446.00	1.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00
5138	Program Manager I	3,446.00	В	4,188.00	1.00
3247	Emergency Planning Coordinator	2,188.00	В	2,660.00	1.00
		S	ubFw	nd Total:	7.75
		P	rogra	m Total:	7.75
	Program: BCR PUC GENERAL MANAGEMENT		_		
	SubFund: 5W PUC OPF PUC OPERATING FUND				
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
923	Manager II	2,759.00	В	3,698.00	0.75
932	Manager IV	3,194.00	В	4,280.00	1.00
955	Dep Dir V	4,484.00	В	6,010.00	1.00
172	Gen Mgr of PUC	6,320.00	В	8,312.00	1.00
452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
454	Executive Secretary 3	2,140.00	В	2,602.00	1.00
554	Administrative Sctry, PUC	3,282.00	В	3,989.00	1.00
	Pr Administrative Analyst	2,855.00	В	3,470.00	2.00
824					
824 842	Management Assistant	1,960.00	В	2,383.00	1.00

## **Annual Salary Ordinance 2005-2006**

Jol	b Code Title			Low /Type/ H	igh		FTE
PUC	Public	Utilities Commiss	sion				
	Program:	BCR	PUC GENERAL MANAGEMENT				
	SubFund:	5W PUC OPF	PUC OPERATING FUND				
					SubFr	ınd Total:	10.75
		D.CC	DIFORMATION TECHNIQUOCA	ŀ	rogra	am Total:	10.75
	Program:	BCS	INFORMATION TECHNOLOGY				
	SubFund:	5W PUC OPF	PUC OPERATING FUND				
1002	-	tor-Journey		1,488.00	В	1,805.00	5.00
1003	-	ntor-Senior	•	1,702.00	В	2,069.00	4.00
1013		nician-Senior		2,009.00	В	2,442.00	1.00
1022		nistrator 2		2,120.00	В	2,577.00	3.00
1023		nistrator 3		2,577.00	В	3,132.00	6.00
1024		nistrator-Superviso	r	2,772.00	В	3,369.00	1.00
1041	_	eer-Assistant		2,527.00	В	3,178.00	1.00
1042	-	eer-Journey		2,800.00	В	3,521.00	3.00
1043	_	eer-Senior		3,103.00	В	3,901.00	12.75
1044	_	eer-Principal		3,337.00	В	4,197.00	10.00
1053		ess Analyst-Senior		2,615.00	В	3,289.00	4.00
1054		ess Analyst-Princip	pal	3,027.00	В	3,807.00	7.00
1062	_	ammer Analyst		1,951.00	В	2,454.00	1.00
1063	_	ammer Analyst-Ser	ior	2,371.00	В	2,983.00	2.00
1064	_	nalyst-Principal		2,759.00	В	3,470.00	2.00
1070	_	et Director		3,337.00	В	4,197.00	3.00
1071	IS Mana	<del>-</del>		3,469.00	В	4,940.00	5.20
1720		ry Operator		1,237.00	В	1,499.00	0.17
1824		nistrative Analyst		2,855.00	В	3,470.00	1.00
1885	_	of Mgt Info Sys, I	PUC	5,300.00	В	5,300.00	1.00
5212	_	Engineer		4,188.00	В	5,090.00	1.00
5241	Engineer			3,179.00	В	3,862.00	1.00
7336	Electr In	strmntn Tech Wtr I	Poll	2,654.00	В	3,226.00	1.00
				S	ubFu	nd Total:	76.12
				P	rogra	ım Total:	76.12
	Program:	BCT	FINANCE				
	SubFund:	5W PUC OPF	PUC OPERATING FUND				
0931	Manager	111		2,969.00	В	3,979.00	2.75
0932	Manager			3,194.00	В	4,280.00	1.00
0941	Manager			3,698.00	В	4,954.00	2.00
1406	Senior C			1,372.00	В	1,662.00	1.00
1426		lerk Typist		1,506.00	В	1,827.00	0.75
1446	Secretary	• •		1,658.00	В	2,014.00	1.00
1452		e Secretary 2		1,970.00	В	2,395.00	1.00
1632		ccount Clerk		1,638.00	В	1,990.00	5.00
1634		Account Clerk		1,849.00	В	2,247.00	1.00
1652	-	ccountant		1,960.00	В	2,383.00	6.00
1654		Accountant		2,326.00	В	2,827.00	10.00
1657	-	stems Accountant		2,693.00	В	3,273.00	6.00

Report Date:

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Budgeted Position Counts by Department and Job Code

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	Budgeted Position Counts by Department	and Jod Cod	ਦ ——–		
Jol	b Code Title	Low /Type/ Hi	gh		FTE
PUC	Public Utilities Commission				
	Program: BCT FINANCE				
	SubFund: 5W PUC OPF PUC OPERATING FUND				
1675	Supervisor Fiscal Officer	3,217.00	В	3,910.00	4.00
1677	Finance Bur Dir, PUC	5,441.00	В	5,441.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	7.00
1844	Senior Management Assistant	2,247.00	В	2,732.00	1.00
5634	Water & Power Resources Mgr	3,396.00	В	4,128.00	1.00
7262	Maintenance Planner	3,105.00	В	3,105.00	0.75
7263	Maintenance Manager	2,862.00	В	3,479.00	0.75
		S	ubFw	nd Total:	54.00
		P	rogra	m Total:	54.00
	Program: BCU ENGINEERING & CONSTRUCTION				
	SubFund: 5W PUC PSF PUC-UEB PERSONNEL FUND				
0922	Manager I	2,564.00	В	3,437.00	1.00
0923	Manager II	2,759.00	В	3,698.00	1.00
0932	Manager IV	3,194.00	В	4,280.00	1.00
0933	Manager V	3,437.00	В	4,607.00	5.50
0941	Manager VI	3,698.00	В	4,954.00	6.00
0942	Manager VII	3,949.00	В	5,293.00	0.75
1404	Clerk	1,323.00	В	1,603.00	4.00
1406	Senior Clerk	1,372.00	В	1,662.00	2.00
1410	Chief Clerk	2,069.00	В	2,514.00	1.00
1424	Clerk Typist	1,375.00	В	1,666.00	3.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	4.00
1446	Secretary 2	1,658.00	В	2,014.00	9.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	4.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	4.00
1630	Account Clerk	1,418.00	В	1,719.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	3.00
1634	Principal Account Clerk	1,849.00	В	2,247.00	2.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	10.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	4.00
1827	Administrative Services Mgr	2,490.00	В	3,027.00	1.00
1844	Senior Management Assistant	2,247.00	В	2,732.00	5.00
2917	Program Support Analyst	2,551.00	В	3,101.00	1.00
5133	Program Manager II	3,724.00	В	4,527.00	2.00
5138	Program Manager 1	3,446.00	В	4,188.00	1.00
5162	Program Manager III	4,128.00	В	5,018.00	4.00
5166	Asst Gen Mgr, PUC	4,662.00	В	5,667.00	2.00
5174	Administrative Engineer	3,418.00	В	4,155.00	1.00
5189	Mgr, Utils Eng Bur, PUC	4,662.00	В	5,667.00	4.00
5201	Junior Engineer	2,089.00	В	2,539.00	4.00
5203	Asst Engr	2,360.00	В	2,868.00	27.00
5207	Assoc Engineer	2,745.00	В	3,337.00	52.00
5211	Sr Engineer	3,679.00	В	4,471.00	29.00

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Job	Code Title	Low /Type/ Hi	gh		FTE
PUC	Public Utilities Commission				
	Program: BCU ENGINEERING & CONSTRUCTI	ON			
	SubFund: 5W PUC PSF PUC-UEB PERSONNEL FUND				
5212	Principal Engineer	4,188.00	В	5,090.00	4.0
5241	Engineer	3,179.00	В	3,862.00	41.0
5268	Architect	3,179.00	В	3,862.00	1.0
5270	Senior Architect	3,679.00	В	4,471.00	1.0
5298	Planner 3-Environmental Review	2,564.00	В	3,117.00	1.0
5299	Planner 4-Environmental Review	3,041.00	В	3,696.00	1.0
5310	Survey Assistant I	1,823.00	В	2,215.00	1.0
5312	Survey Assistant II	2,048.00	В	2,490.00	1.0
5314	Survey Associate	2,360.00	В	2,868.00	1.0
5344	Mechanical Eng Asst	1,778.00	В	2,161.00	1.0
5346	Mechanical Eng Associate 1	1,970.00	В	2,395.00	1.00
5354	Electrical Eng Associate 1	1,970.00	В	2,395.00	3.0
5362	Civil Engineering Assistant	1,778.00	В	2,161.00	4.00
5364	Civil Engineering Associate 1	1,970.00	В	2,395.00	5.0
5366	Engineering Associate 2	2,281.00	В	2,772.00	3.00
5381	StdntDsgn Train2/Arch/Eng/Plng	1,652.00	В	1,652.00	3.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	1,732.00	В	1,732.00	4.00
5408	Coord of Citizen Involvement	2,732.00	В	3,320.00	1.00
5502	Project Manager 1	3,573.00	В	3,573.00	1.00
5504	Project Manager 2	4,136.00	В	4,136.00	1.00
5601	Utility Analyst	1,668.00	В	2,589.00	2.00
5602	Utility Specialist	2,519.00	В	3,722.00	3.00
6318	Construction Inspector	2,454.00	В	2,983.00	24.00
9922	PS Aide to Prof	1,266.00	В	1,266.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	6.20
		Si	ıbFur	nd Total:	314.45
		p,	roorai	n Total:	314.45
t	Program: BCV SYSTEM PLANNING / REGULAT		ograi	ii i otai.	317.72
	5	OKI CONTROL			
		2 (22 22		405400	. 00
0941	Manager VI	3,698.00	В	4,954.00	1.00
0954	Dep Dir IV	4,206.00	В	5,637.00	1.00
1310	Public Relations Assistant	1,488.00	В	1,805.00	1.00
1312	Public Information Officer	1,895.00	В	2,303.00	2.00
1314	Public Relations Officer	2,258.00	В	2,745.00	6.00
1446	Secretary 2	1,658.00	В	2,014.00	2.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	1.75
1452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	2.00
2483	Biologist 1/II	1,990.00	В	2,800.00	1.00
5278	Planner 2	2,161.00	В	2,627.00	1.00
5291	Planner 3	2,564.00	В	3,117.00	2.00
5293	Planner 4	3,041.00	В	3,696.00	2.00
5320	Illustrator and Art Designer	2,009.00	В	2,442.00	1.50
5408	Coord of Citizen Involvement	2,732.00	В	3,320.00	7.00

## **Annual Salary Ordinance 2005-2006**

Job	b Code Title	Low /Type/ Hi	gh		FTE
PUC	Public Utilities Commission				
	Program: BCV SYSTEM PLANNING / REGUI	LATORY CONTROL			
	SubFund: 5W PUC OPF PUC OPERATING FUND				
5602	Utility Specialist	2,519.00	В	3,722.00	3.00
5620	Regulatory Specialist	2,564.00	В	3,117.00	2.00
5634	Water & Power Resources Mgr	3,396.00	В	4,128.00	1.0
382	Govrnmt/Publ Affairs Mgr	2,933.00	В	3,566.00	2.00
398	Mgr, Rgltry & Envrnmtl Affairs	3,189.00	В	3,873.00	1.0
ГЕМРМ	A Temporary Position	0.00	В	0.00	0.13
		S	ubFu	nd Total:	41.43
		P	rogra	m Total:	41.43
	Program: BCW HUMAN RESOURCES		_		
	SubFund: 5W PUC OPF PUC OPERATING FUND				
204	Senior Personnel Clerk	1,698.00	В	2,063.00	5.00
218	Payroll Supervisor	2,371.00	В	2,882.00	1.00
220	Payroll Clerk	1,686.00	В	2,048.00	1.00
222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	4.00
224	Pr Payroll & Personnel Clerk	2,038.00	В	2,478.00	2.00
226	Chf Payroll & Personnel Clerk	2,151.00	В	2,614.00	1.00
231	Assistant Manager, EEO	2,732.00	В	3,320.00	1.0
232	Training Officer	2,226.00	В	2,706.00	0.73
233	EEO Programs Specialist	2,156.00	В	2,621.00	1.00
237	Training Coordinator	2,496.00	В	3,035.00	1.00
241	Personnel Analyst	1,784.00	В	2,625.00	6.75
244	Senior Personnel Analyst	2,527.00	В	3,072.00	8.00
246	Principal Personnel Analyst	2,997.00	В	3,643.00	1.00
270	Departmental Personnel Officer	2,933.00	В	3,566.00	2.00
272	Sr Dept Personnel Officer	3,295.00	В	4,006.00	1.00
426	Senior Clerk Typist	1,506.00	В	1,827.00	3.00
446	Secretary 2	1,658.00	В	2,014.00	2.00
452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00
177	Safety Officer	3,162.00	В	3,844.00	1.00
130	Safety Analyst	2,868.00	В	3,486.00	4.00
138	Industrial Hygienist	2,868.00	В	3,486.00	3.00
139	Senior Industrial Hygienist	3,162.00	В	3,844.00	1.00
141 .	Mgr, Office of Health & Safety	3,263.00	В	3,966.00	1.00
		Sı	ıbFur	nd Total:	54.50
		Pr	ograi	n Total:	54.50
	Program: BCZ REAL ESTATE				
	SubFund: 5W AAA AAA SFWD-OPERATING-NON-PRO	J-CONTROLLED FD			
933	Manager V	3,437.00	В	4,607.00	1.00
052	IS Business Analyst	2,258.00	В	2,841.00	1.00
444	Secretary 1	1,436.00	В	1,740.00	1.00
450	Executive Secretary 1	1,805.00	В	2,194.00	1.00

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Jol	Code Title			Low /Typ	e/ Hig	gh		FTE
PUC	Public	Utilities Commiss	on					
	Program:	BCZ	REAL ESTATE					
	SubFund:	5W AAA AAA	SFWD-OPERATING-NON	I-PROJ-CONTROLLED	FD			
4140	Real Pro	perty Manager		2,54:	5.00	В	3,093.00	4.00
4142	Senior F	Real Property Office	r	2,940	5.00	В	3,581.00	1.00
					Sı	ubFu	nd Total:	9.00
					Pı	rogra	m Total:	9.00
				PUC	Der	artm	ent Total:	2121.95

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Jol	Code Title		I	_ow /Type/ Hi	igh		FTE
REC	Recreation	And Park Co		-			
	Program: CA	AQ	CHILDREN'S SVCS - NON-CHILDREN'S F	UND			
	SubFund: 10	G AGF WOF	GENERAL FUND WORK ORDER FUND				
TEMPN	1 Temporary P	Position		0.00	В	0.00	4.50
				S	SubFu	nd Total:	4.50
				F	rogra	m Total:	4.50
	Program: EA	4.A	GOLDEN GATE PARK	•	.05.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1.5
	- C	E BEQ BEQ					
3417	Gardener	BEQ BEQ	EII-BEQUEUIUI OND	1,580.00	В	1,918.00	6.00
3417	Gardener					nd Total:	
	a		CENTER A FIRE WORK ORDER FARE	2	oubru	na 1 otai:	6.00
		i AGF WOF	GENERAL FUND WORK ORDER FUND		_		
3417	Gardener			1,580.00	В	1,918.00	1.50
3434	Arborist Tecl			1,740.00	В	2,383.00	3.00
TEMPM	I Temporary P	osition		0.00	В	0.00	0.44
				S	ubFu	nd Total:	4.94
	SubFund: 1G	G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0922	Manager I			2,564.00	В	3,437.00	2.00
1368	Special Assis	tant 9		2,130.00	В	2,589.00	1.00
1446	Secretary 2			1,658.00	В	2,014.00	1.00
2708	Custodian			1,381.00	В	1,674.00	7.00
2718	Custodial Sur	pervisor		1,670.00	В	2,028.00	1.00
3302	Vendor			1,177.00	В	1,425.00	5.00
3417	Gardener			1,580.00	В	1,918.00	83.50
3422	Park Section	-		1,918.00	В	2,332.00	14.00
3428	Nursery Spec			1,827.00	В	2,221.00	7.00
3430	Chief Nursery	-		2,115.00	В	2,571.00	1.00
3432		oretum Directo	r	2,430.00	В	2,953.00	1.00
4321	Cashier 2			1,470.00	В	1,782.00	2.00
7501		al Service Worl	Сет	927.00	В	1,353.00	5.00
TEMPM	Temporary Po	osition		0.00	В	0.00	2.39
				S	ubFu	nd Total:	132.89
	SubFund: 2S	OSP NPR	OPEN SPACE & PARK-NON PROJ-CONTR	OLLED			
2708	Custodian			1,381.00	В	1,674.00	1.00
3417	Gardener			1,580.00	В	1,918.00	2.00
				S	ubFu	nd Total:	3.00
				P	rograi	m Total:	146.83
	Program: EA	Æ	NEIGHBORHOOD SERVICES		6		- 101
	-		GENERAL FUND WORK ORDER FUND				
3417	Gardener	71G1 W O1	CENTER DISTORD WORLD ON DENTIONED	1,580.00	В	1,918.00	2.00
3417 3422	Park Section S	Supervisor		1,918.00	В	2,332.00	1.00
7422 ГЕМРМ		-		0.00	В	0.00	0.58
- 1411 1A1	1 chiporary FC	20111011					
	0 IP	A CIP	OF NOVERDOIDER COMPOSE TO	5	uuruI	nd Total:	3.58
		AGF AAA	GF-NON-PROJECT-CONTROLLED		_		
922	Manager I			2,564.00	В	3,437.00	5.00
1933	Manager V			3,437.00	В	4,607.00	2.00

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Job	Code Title	Low /Type/ Hig	h		FTE
REC	Recreation And Park Commission				
	Program: EAE NEIGHBORHOOD SERVICES				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED			
1424	Clerk Typist	1,375.00	В	1,666.00	2.0
1446	Secretary 2	1,658.00	В	2,014.00	1.0
1450	Executive Secretary 1	1,805.00	B	2,194.00	2.0
2708	Custodian	1,381.00	В	1,674.00	35.2
2716	Custodial Assistant Supervisor	1,517.00	В	1,840.00	1.5
2718	Custodial Supervisor	1,670.00	В	2,028.00	1.0
3284	Recreation Director	1,495.00	В	1,814.00	5.0
3292	Asst Superintendent Rec	2,855.00	В	3,470.00	1.0
3417	Gardener	1,580.00	В	1,918.00	24.0
3422	Park Section Supervisor	1,918.00	В	2,332.00	2.0
3466	Asst Supt Parks, Squares & Fac	2,737.00	В	3,327.00	0.23
AC38	Assistant Superintendent, Rec	2,827.00	В	3,436.00	1.00
ГЕМРМ	Temporary Position	0.00	В	0.00	3.18
		· Su	bFu	nd Total:	86.18
	SubFund: 2S OSP NPR OPEN SPACE & PARK-NON PR	OJ-CONTROLLED			
2708	Custodian	1,381.00	В	1,674.00	29.75
2716	Custodial Assistant Supervisor	1,517.00	В	1,840.00	1.00
3280	Assistant Recreation Director	1,407.00	В	1,706.00	36.00
3284	Recreation Director	1,495.00	В	1,814.00	17.00
3287	Asst Recreation Supervisor	2,089.00	В	2,539.00	2.00
3292	Asst Superintendent Rec	2,855.00	В	3,470.00	1.00
3417	Gardener	1,580.00	В	1,918.00	69.00
3422	Park Section Supervisor	1,918.00	В	2,332.00	9.00
		Su	bFur	nd Total:	164.75
		Pro	ograi	m Total:	254.51
	Program: ECD STRUCTURAL MAINTENANCE		Ū		
;	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER	R FUND			
7328	Operating Engineer, Universal	2,274.00	В	2,764.00	1.00
344	Carpenter		В	2,545.00	1.00
<sup>355</sup>	Truck Driver		В	2,402.00	4.00
		,	bFur	nd Total:	6.00
	SubFund: 1G AGF AAP GF-ANNUAL PROJECT				••••
'347	Plumber	2,435.00	В	2,960.00	1.00
317	Tumber	•		d Total:	1.00
	C. LE 1. 1.C. ACC AAA CE NON BROJECT CONTROLLI		or ui	iu Total.	1.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLI		_		
108	Heavy Equip Ops Asst Sprv	•	B -	3,056.00	1.00
205	Chief Stationary Engineer	*	В	2,957.00	1.00
208	Heavy Equipment Ops Sprv	•	В	3,208.00	1.00
213	Plumber Supervisor 1	· ·	В	3,327.00	1.00
226	Carpenter Supervisor 1		В	3,138.00	1.00
238	Electrician Supervisor 1	•	В	3,234.00	1.00
242	Painter Supervisor 1		В	2,764.00	1.00
311	Cement Mason	1,853.00	В	2,252.00	3.00

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Job	Code Title	Low /Type/ High		FTE
REC	Recreation And Park Commission			
	Program: ECD STRUCTURAL MAINTENANCE			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLEI	)		
7328	Operating Engineer, Universal	2,274.00 B	2,764.00	4.00
7334	Stationary Engineer	2,351.00 B	2,351.00	7.00
335	Senior Stationary Engineer	2,657.00 B	2,657.00	3.00
7344	Carpenter	2,094.00 B	2,545.00	9.00
345	Electrician	2,354.00 B	2,862.00	4.00
7346	Painter	1,899.00 B	2,309.00	6.00
347	Plumber	2,435.00 B	2,960.00	9.00
348	Steamfitter	2,435.00 B	2,960.00	3.00
355	Truck Driver	1,886.00 B	2,402.00	10.00
370	Rigger	1,765.00 B	2,145.00	1.00
376	Sheet Metal Worker	2,449.00 B	2,977.00	3.00
395	Ornamental Iron Worker	2,023.00 B	2,459.00	5.00
510	Lighting Fixture Maint Worker	1,304.00 B	1,580.00	1.00
514	General Laborer	1,528.00 B	1,853.00	6.00
343	Roofer	1,955.00 B	2,377.00	3.00
		SubF	and Total:	84.00
	SubFund: 1G OHF REC GF-OVERHEAD-RECREATION &	PARKS		
931	Manager III	2,969.00 B	3,979.00	1.00
446	Secretary 2	1,658.00 B	2,014.00	1.00
630	Account Clerk	1,418.00 B	1,719.00	1.00
263	Maintenance Manager	2,862.00 B	3,479.00	1.00
		SubF	and Total:	4.00
	SubFund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ	-CONTROLLED		
334	Stationary Engineer	2,351.00 B	2,351.00	7.00
344	Carpenter	2,094.00 B	2,545.00	3.00
345	Electrician	2,354.00 B	2,862.00	3.00
346	Painter	1,899.00 B	2,309.00	5.00
347	Plumber	2,435.00 B	2,960.00	2.00
355	Truck Driver	1,886.00 B	2,402.00	7.00
395	Ornamental Iron Worker	2,023.00 B	2,459.00	2.00
514	General Laborer	1,528.00 B	1,853.00	10.00
343	Roofer	1,955.00 B	2,377.00	3.00
		SubFu	ınd Total:	42.00
		Progra	am Total:	137.00
	Program: ECQ CITYWIDE SERVICES			
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER F	UND		
<b>1</b> 17	Gardener	1,580.00 B	1,918.00	20.00
122	Park Section Supervisor	1,918.00 B	2,332.00	3.00
134	Arborist Technician	1,740.00 B	2,383.00	9.00
136	Arborist Technician Supervisor	2,188.00 B	2,660.00	2.00
		·	nd Total:	34.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			250
22	Manager I	2,564.00 B	3,437.00	2.00
, , ,	Ivianagei i	2,304.00 B	טט./ כ <del>ד</del> ,כ	∠.00

## **Annual Salary Ordinance 2005-2006**

Job	Code Title	Low /Type/ Hig	,h		FTE
REC	Recreation And Park Commission				
	Program: ECQ CITYWIDE SERVICES				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLI	LED			
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	1.00
2708	Custodian	1,381.00	В	1,674.00	1.00
3210	Swimming Instr/Pool Lifeguard	1,339.00	В	1,622.00	7.00
3256	Photography Instructor	1,562.00	В	1,895.00	1.00
3260	Crafts Instructor	1,495.00	В	1,814.00	6.00
3262	Curtr of Indust Arts, Jr Musm	1,918.00	В	2,332.00	1.00
3284	Recreation Director	1,495.00	В	1,814.00	17.00
3287	Asst Recreation Supervisor	2,089.00	В	2,539.00	1.00
3289	Recreation Supervisor	2,110.00	В	2,564.00	1.00
3417	Gardener	1,580.00	В	1,918.00	33.00
3419	Municipal Stadium Groundskpr	1,827.00	В	2,221.00	3.00
3422	Park Section Supervisor	1,918.00	В	2,332.00	5.00
3424	Pest Control Specialist	1,918.00	В	2,332.00	2.00
3426	Forester	2,354.00	В	2,862.00	1.00
3434	Arborist Technician	1,740.00	В	2,383.00	8.00
436	Arborist Technician Supervisor	2,188.00	В	2,660.00	2.00
7514	General Laborer	1,528.00	В	1,853.00	4.00
208	Park Patrol Officer	1,539.00	В	1,867.00	4.50
3210	Head Park Patrol Officer	1,904.00	В	2,314.00	0.75
<b>TEMPM</b>	Temporary Position	0.00	В	0.00	5.02
		Su	bFu	nd Total:	107.27
	SubFund: 2S OSP NPR OPEN SPACE & PARK-NON PR	OJ-CONTROLLED			
922	Manager I	2,564.00	В	3,437.00	2.00
210	Swimming Instr/Pool Lifeguard	1,339.00	В	1,622.00	4.72
374	Volunteer/Outreach Coord	1,858.00	В	2,258.00	3.00
417	Gardener	1,580.00	В	1,918.00	16.00
422	Park Section Supervisor	1,918.00	В	2,332.00	1.00
		Su	bFur	nd Total:	26.72
		Pro	ograi	m Total:	167.99
	Program: ECR CITYWIDE FACILITIES				
	SubFund: 1G AGF AAP GF-ANNUAL PROJECT	ř.			
450	Executive Secretary 1	1,805.00	В	2,194.00	1.00
440	Vet Laboratory Technologist	· ·	В	2,732.00	1.00
708	Custodian		В	1,674.00	2.00
320	Animal Keeper	1,607.00	В	1,951.00	16.00
321	Senior Animal Keeper		В	2,151.00	2.00
342	Zoo Curator	2,632.00	В	3,199.00	1.00
422	Park Section Supervisor	1,918.00	В	2,332.00	1.00
	·	Sul	bFun	ıd Total:	24.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED			
446	Secretary 2	1,658.00	В	2,014.00	1.00
708	Custodian		В	1,674.00	1.00

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Job Code Title	Low /Type/ High	FTE
REC Recreation And Park Commission		
Program: ECR CITYWIDE F	ACILITIES	
SubFund: 1G AGF AAA GF-NON-PRO	DJECT-CONTROLLED	
3417 Gardener	1,580.00 B 1,918.00	4.0
7205 Chief Stationary Engineer	2,957.00 B 2,957.00	1.00
8208 Park Patrol Officer	1,539.00 B 1,867.00	5.0
8210 Head Park Patrol Officer	1,904.00 B 2,314.00	1.0
TEMPM Temporary Position	0.00 B 0.00	0.2
	SubFund Total:	13.2
SubFund: 2S GOL NPR GOLF FUND	- ANNUAL NONPROJ-CONTROLLED	
0922 Manager I	2,564.00 B 3,437.00	1.0
3417 Gardener	1,580.00 B 1,918.00	37.0
3422 Park Section Supervisor	1,918.00 B 2,332.00	3.0
3424 Pest Control Specialist	1,918.00 B 2,332.00	1.0
3434 Arborist Technician	1,740.00 B 2,383.00	3.0
3436 Arborist Technician Supervisor	2,188.00 B 2,660.00	1.0
7328 Operating Engineer, Universal	2,274.00 B 2,764.00	1.0
7347 Plumber	2,435.00 B 2,960.00	2.0
7355 Truck Driver	1,886.00 B 2,402.00	5.0
7514 General Laborer	1,528.00 B 1,853.00	1.00
	SubFund Total:	55.0
SubFund: 2S CRF RPN MARINA YAO	CHT HARBOR-NONPROJECT	
0922 Manager I	2,564.00 B 3,437.00	1.00
1446 Secretary 2	1,658.00 B 2,014.00	1.00
1820 Junior Administrative Analyst	1,622.00 B 1,970.00	1.0
2708 Custodian	1,381.00 B 1,674.00	2.00
Marina Assistant Manager	1,510.00 B 1,831.00	7.00
Marina Associate Manager	1,674.00 B 2,033.00	1.00
3417 Gardener	1,580.00 B 1,918.00	2.00
TEMPM Temporary Position	0.00 B 0.00	0.21
	SubFund Total:	15.21
	Program Total: 1	07.44
Program: ECS CAPITAL PRO	DJECTS	
SubFund: 1G AGF WOF GENERAL FU	ND WORK ORDER FUND	
0922 Manager I	2,564.00 B 3,437.00	1.00
1824 Pr Administrative Analyst	2,855.00 B 3,470.00	1.00
1842 Management Assistant	1,960.00 B 2,383.00	1.00
5207 Assoc Engineer	2,745.00 B 3,337.00	2.00
5211 Sr Engineer	3,679.00 B 4,471.00	0.25
Landscape Architect Assoc 1	2,360.00 B 2,868.00	2.00
Architectural Associate 1	2,360.00 B 2,868.00	1.00
	2,745.00 B 3,337.00	1.00
Architectural Associate 2		
	3,179.00 B 3,862.00	2.00
5268 Architect	3,179.00 B 3,862.00 2,745.00 B 3,337.00	
5268 Architect	· · · · · · · · · · · · · · · · · · ·	2.00 2.00 2.00

Job	Code Title		L	ow /Type/ Hi	gh		FTE
REC	Recre	ation And Park Co	mmission				
	Program:	ECS	CAPITAL PROJECTS				
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
5277	Planner	1		1,778.00	В	2,161.00	1.0
5278	Planner			2,161.00	В	2,627.00	1.0
5283	Planner	5		3,608.00	В	4,385.00	1.0
5291	Planner	3		2,564.00	В	3,117.00	2.0
5293	Planner	4		3,041.00	В	3,696.00	1.0
5506	Project ?	Manager 3		4,923.00	В	4,923.00	1.2
				S	ubFu	nd Total:	23.5
	SubFund:	1G OHF REC	GF-OVERHEAD-RECREATION & PARKS				
1023	IS Admi	nistrator 3		2,577.00	В	3,132.00	1.0
1314		telations Officer		2,258.00	В	2,745.00	1.0
1446	Secretar			1,658.00	В	2,014.00	1.0
1823		dministrative Analy	vst .	2,442.00	В	2,969.00	2.0
1824		nistrative Analyst		2,855.00	В	3,470.00	1.0
1842		ment Assistant		1,960.00	В	2,383.00	1.0
5211	Sr Engir			3,679.00	В	4,471.00	0.7
5506	_	Manager 3		4,923.00	В	4,923.00	0.7
508	-	Manager 4		5,599.00	В	5,599.00	1.0
640	_	mental Spec		2,130.00	В	2,589.00	1.0
ГЕМРМ		ary Position		0.00	В	0.00	4.8
				S		nd Total:	15.3
						m Total:	38.8
	Program:	ECT	CONCOURSE AUTHORITY	•	10514	10	20.0
	SubFund:	1G AGF AAP	GF-ANNUAL PROJECT				
			GI-ANNOAL PROJECT	7 427 00	D	4 (07 00	1.0
)933  452	Manager			3,437.00	В	4,607.00	1.0
432	Executiv	re Secretary 2		1,970.00	В	2,395.00	1.0
				S	ubFui	nd Total:	2.0
				P	rogra	m Total:	2.0
	Program:	EIA	ADMINISTRATION				
	SubFund:	1G OHF REC	GF-OVERHEAD-RECREATION & PARKS				
922	Manager	· I.		2,564.00	В	3,437.00	1.0
931	Manager	· III		2,969.00	В	3,979.00	1.0
932	Manager	· IV		3,194.00	В	4,280.00	1.0
954	Dep Dir	IV		4,206.00	В	5,637.00	2.7
964	Dept He	ad IV		4,827.00	В	6,468.00	1.0
022	IS Admi	nistrator 2		2,120.00	В	2,577.00	2.0
024	IS Admi	nistrator-Supervisor		2,772.00	В	3,369.00	1.0
054	1S Busin	ess Analyst-Principa	. ·	3,027.00	В	3,807.00	1.0
202	Personne	el Clerk		1,470.00	В	1,782.00	1.0
204	Senior P	ersonnel Clerk		1,698.00	В	2,063.00	1.7
220	Payroll C	Clerk		1,686.00	В	2,048.00	3.0
222	Sr Payro	ll & Personnel Clerk	\$	1,849.00	В	2,247.00	1.0
	CL-CD	all & Damannal Cla	rls	2,151.00	В	2,614.00	1.00
226	Cni Payr	oll & Personnel Cle	I K	2,131.00		2,014.00	1.0

REC Recreation And Park Commission		
Program: E1A ADMINISTRATION		
SubFund: 1G OHF REC GF-OVERHEAD-RECREATIO	N & PARKS	
1244 Senior Personnel Analyst	2,527.00 B 3,072.0	00 2.00
1424 Clerk Typist	1,375.00 B 1,666.0	
1446 Secretary 2	1,658.00 B 2,014.0	00 1.00
1450 Executive Secretary 1	1,805.00 B 2,194.0	00 2.00
1454 Executive Secretary 3	2,140.00 B 2,602.0	00 1.00
1630 Account Clerk	1,418.00 B 1,719.0	00 3.00
1632 Senior Account Clerk	1,638.00 B 1,990.0	00 2.00
1634 Principal Account Clerk	1,849.00 B 2,247.0	00 1.00
1652 Senior Accountant	1,960.00 B 2,383.0	00 . 2.00
1822 Administrative Analyst	2,130.00 B 2,589.0	2.00
1823 Senior Administrative Analyst	2,442.00 B 2,969.0	8.00
1824 Pr Administrative Analyst	2,855.00 B 3,470.0	5.00
1936 Senior Storekeeper	1,539.00 B 1,867.0	00 1.00
3110 Secretary, Rec and Park Comm.	2,274.00 B 2,764.0	00 1.00
4321 Cashier 2	1,470.00 B 1,782.0	00 1.00
6137 Assistant Industrial Hygienist	2,161.00 B 2,627.0	1.00
6138 Industrial Hygienist	2,868.00 B 3,486.0	0.50
6139 Senior Industrial Hygienist	3,162.00 B 3,844.0	00 1.00
8139 Industrial Injury Investigator	1,876.00 B 2,281.0	1.00
TEMPM Temporary Position	0.00 B 0.0	0.45
	SubFund Total:	57.45
	Program Total:	57.45
Program: FAL CHILDREN'S BASELINE	J	
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROL	LED	
0922 Manager I	2,564.00 B 3,437.0	00 0.87
3210 Swimming Instr/Pool Lifeguard	1,339.00 B 1,622.0	
3214 Senior Swimming Instructor	1,796.00 B 2,183.0	
3280 Assistant Recreation Director	1,407.00 B 1,706.0	
3284 Recreation Director	1,495.00 B 1,814.0	
3287 Asst Recreation Supervisor	2,089.00 B 2,539.0	
3289 Recreation Supervisor	2,110.00 B 2,564.0	
3291 Principal Recreation Sprv	2,430.00 B 2,953.0	2.00
3548 Curator Natrl Science, Jr Musm	1,918.00 B 2,332.0	00 2.00
9910 Public Service Trainee	0.00 C 0.0	
TEMPM Temporary Position	0.00 B 0.0	7.78
	SubFund Total:	203.70
	Program Total:	203.70
	_	
	REC Department Total:	1120.24

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Job (	Job Code Title			Low /Type/ Hi	gh		FTE
REG	Regist	rar					
ł	Program:	FCH	ELECTIONS				
5	SubFund:	IG AGF A	AA GF-NON-PROJECT-CONTR	OLLED			
0941	Manager	·VI		3,698.00	В	4,954.00	1.00
0951	Dep Dir	1		2,564.00	В	3,437.00	1.00
0952	Dep Dir	11		2,969.00	В	3,979.00	1.00
1054	1S Busin	ess Analyst-Pri	ncipal	3,027.00	В	3,807.00	1.00
1403	Election	s Clerk		1,463.00	В	1,773.00	3.00
1408	Principa	Clerk		1,805.00	В	2,194.00	5.00
1410	Chief Cl	erk		2,069.00	В	2,514.00	2.75
1471	Elections	s Worker		1,528.00	В	1,853.00	8.75
1657	Senior S	ystems Accoun	tant	2,693.00	В	3,273.00	1.00
1842	Manager	nent Assistant		1,960.00	В	2,383.00	3.00
1844	Senior M	lanagement As	sistant	2,247.00	В	2,732.00	1.00
AC35	Bd/Com	m Secretary 3		2,666.00	В	3,241.00	0.50
TEMPM	Tempora	ry Position		0.00	В	0.00	22.85
				S	ubFu	nd Total:	51.85
		•		P	rogra	m Total:	51.85
				REG De	oartm	ent Total:	51.85

# **Annual Salary Ordinance 2005-2006**

Jol	b Code .Title	Low /Type/ High	FTE
RET	Retirement Services		
	Program: EDC EMPLOYEE DEFERRED O	COMPENSATION PLAN	
	SubFund: 1G AGF ACP GF-CONTINUING PROJECT	CTS	
1110	Ex Asst to Ex Dir, Retirement	2,700.00 B 3,282.00	1.00
1209	Benefits Technician	1,554.00 B 1,886.00	1.00
1652	Senior Accountant	1,960.00 B 2,383.00	0.50
		SubFund Total:	2.50
		Program Total:	2.50
	Program: FDD RETIREMENT SERVICES	5 .	
	SubFund: 7P RET ERT EMPLOYEES RETIREMEN	NT TRUST	
0933	Manager V	3,437.00 B 4,607.00	1.00
1023	IS Administrator 3	2,577.00 B 3,132.00	1.00
1114	Administrator, Retirement Svcs	3,005.00 B 3,653.00	1.00
1203	Personnel Technician	1,765.00 B 2,145.00	1.00
1209	Benefits Technician	1,554.00 B 1,886.00	8.00
1244	Senior Personnel Analyst	2,527.00 B 3,072.00	1.00
1424	Clerk Typist	1,375.00 B 1,666.00	1.00
1650	Accountant	1,769.00 B 2,151.00	1.00
1652	Senior Accountant	1,960.00 B 2,383.00	1.50
1654	Principal Accountant	2,326.00 B 2,827.00	2.00
1657	Senior Systems Accountant	2,693.00 B 3,273.00	2.00
1750	Microphoto/Imaging Technician	1,200.00 B 1,454.00	4.00
1752	Sr. Microphoto/Imaging Tech.	1,539.00 B 1,867.00	1.00
1764	Mail & Reproduction Svc Sprv	1,955.00 B 2,377.00	1.00
1812	Assistant Retirement Analyst	1,960.00 B 2,383.00	16.00
1813	Senior Benefits Analyst	2,226.00 B 2,706.00	4.00
1814	Benefits Supervisor	2,666.00 B 3,241.00	4.00
ГЕМРМ	1 Temporary Position	0.00 B 0.00	5.30
		SubFund Total:	55.80
		Program Total:	55.80
	Program: FDF INVESTMENT		
	SubFund: 7P RET ERT EMPLOYEES RETIREMEN	TT TRUST	
0931	Manager III	2,969.00 B 3,979.00	1.00
1117	Dep Dir for Investments, Ret	7,720.00 B 9,383.00	1.00
1452	Executive Secretary 2	1,970.00 B 2,395.00	1.00
1654	Principal Accountant	2,326.00 B 2,827.00	1.00
1331	Security Analyst	2,700.00 B 3,282.00	5.00
1333	Senior Investment Officer	3,653.00 B 4,440.00	4.00
ГЕМРМ	I Temporary Position	0.00 B 0.00	0.37
		SubFund Total:	13.37
		Program Total:	13.37
	Program: FED ADMINISTRATION		
	SubFund: 7P RET ERT EMPLOYEES RETIREMEN	T TRUST	
110	Ex Asst to Ex Dir, Retirement	2,700.00 B 3,282.00	1.00
1112	Retirement System General Mgr	4,708.00 B 5,723.00	1.00
1113	Deputy Director, Retirement Sys	3,714.00 B 4,514.00	1.00

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Report Date: August 4, 2005

# **Annual Salary Ordinance 2005-2006**

Jol	Code Title			Low /Type/	High		FTE
RET	Retire	ment Services					
	Program:	FED	ADMINISTRATION				
	SubFund:	7P RET ERT	EMPLOYEES RETIREMENT TRUST				
1209	Benefits	Technician		1,554.0	0 B	1,886.00	1.00
1450	Executiv	e Secretary 1		1,805.0	0 B	2,194.00	1.00
1816	Acturary	•		3,547.0	0 B	4,311.00	1.00
					SubFu	ınd Total:	6.00
					Progra	ım Total:	6.00
				RET I	Departn	nent Total:	77.67

# **Annual Salary Ordinance 2005-2006**

Job (	Code_Title		Low /Type/ High			FTE
RNT	Rent Arbitration Board			-		
]	Program: CCC	RENT BOARD				
9	SubFund: 2S NDF RAB	RENT ARBITRATION BOARD FUND				
0112	BdComm Mbr, Grp3,M=\$5	0/Mtg	50.00	D	50.00	0.00
1105	Ex Dir, Rent Arbitration Bo	pard	3,815.00	В	4,637.00	1.00
1107	Dep Dir, Rent Arb Board		2,902.00	В	3,527.00	1.00
1424	Clerk Typist		1,375.00	В	1,666.00	1.00
1446	Secretary 2		1,658.00	В	2,014.00	3.00
1458	Legal Secretary 1		1,923.00	В	2,337.00	1.00
2975	Citizens Complaint Officer		1,960.00	В	2,383.00	10.00
2982	Rent Board Supervisor		2,048.00	В	2,490.00	1.00
8177	Attorney (Civil/Criminal)		3,080.00	В	5,397.00	12.00
TEMPM	Temporary Position		0.00	В	0.00	0.75
			S	ubFw	nd Total:	30.75
			P	rogra	m Total:	30.75
			RNT De	partm	ent Total:	30.75

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Jo	b Code Title			Low /Type/ Hi	gh		FTE
SCI	Acade	my Of Sciences					
	Program:	EEH	ACADEMY OF SCIENCES				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
7205	Chief Sta	ationary Engineer		2,957.00	В	2,957.00	1.00
7334	Stationar	ry Engineer		2,351.00	В	2,351.00	5.00
				S	ubFu	nd Total:	6.00
				P	rogra	m Total:	6.00
				SCI De	oartm	ent Total:	6.00

# **Annual Salary Ordinance 2005-2006**

Jo	b Code Title	L	ow /Type/ Hi	gh		FTE
SHF	Sheriff					
	Program: AFC	CUSTODY & JAIL PROGRAMS				
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
1934	Storekeeper		1,447.00	В	1,752.00	2.00
1936	Senior Storekeeper		1,539.00	В	1,867.00	1.00
1938	Stores & Equip Asst Sprv		1,867.00	В	2,269.00	1.00
3402	Farmer		1,580.00	В	1,918.00	0.50
8249	Fingerprint Technician 1		1,517.00	В	1,840.00	1.00
8250	Fingerprint Technician 2		1,638.00	В	1,990.00	9.00
8304	Deputy Sheriff		2,005.00	В	2,559.00	483.00
8306	Senior Deputy Sheriff		2,222.00	В	2,835.00	35.00
8308	Sheriff's Sergeant		2,450.00	В	3,127.00	31.00
8310	Sheriff's Lieutenant		2,809.00	В	3,584.00	21.00
8312	Sheriff's Captain		3,221.00	В	4,110.00	6.00
8314	Chief Deputy Sheriff		3,551.00	В	4,531.00	1.00
8420	Rehabilitation Svcs Coord		2,215.00	В	2,693.00	8.00
			S	ubFu	nd Total:	599.50
			P	rogra	ım Total:	599.50
	Program: AFP	SHERIFF PROGRAMS				
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0932	Manager IV		3,194.00	В	4,280.00	1.00
1446	Secretary 2		1,658.00	В	2,014.00	1.00
1824	Pr Administrative Analyst		2,855.00	В	3,470.00	1.00
8177	Attorney (Civil/Criminal)		3,080.00	В	5,397.00	2.00
8304	Deputy Sheriff		2,005.00	В	2,559.00	11.00
8306	Senior Deputy Sheriff		2,222.00	В	2,835.00	3.00
8308	Sheriff's Sergeant		2,450.00	В	3,127.00	1.00
8310	Sheriff's Lieutenant		2,809.00	В	3,584.00	1.00
8420	Rehabilitation Svcs Coord		2,215.00	В	2,693.00	5.00
			S	ubFu	nd Total:	26.00
	SubFund: 2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING				
1424	Clerk Typist	,	1,375.00	В	1,666.00	1.00
2588	Health Worker 4		1,914.00	В	2,326.00	1.00
8300	Sheriff's Cadet		996.00	В	1,206.00	1.37
8304	Deputy Sheriff		2,005.00	В	2,559.00	0.50
8306	Senior Deputy Sheriff		2,222.00	В	2,835.00	0.50
8420	Rehabilitation Svcs Coord		2,215.00	В	2,693.00	1.00
			S	ubFu	nd Total:	5.37
	SubFund: 2S PPF SHI	SHERIFF-INMATE PROGRAM FUND	_			
2402		SHERIT-INWATETROGRAM FORD	1 500 00	ъ	1.019.00	0.50
3402 8173	Farmer		1,580.00 2,019.00	B B	1,918.00 2,454.00	0.50 1.00
81 / <i>3</i> 8420	Legal Assistant Rehabilitation Svcs Coord		2,019.00	В	2,454.00	3.00
0 <del>1</del> 40	Renaumation Sves Coord		-			
					nd Total:	4.50
			Pı	rogra	m Total:	35.87
	Program: AFS	SHERIFF FIELD SERVICES				

# **Annual Salary Ordinance 2005-2006**

Jol	Code Title	Low /Type/ High	FTE
SHF	Sheriff		
	Program: AFS SHERIF	F FIELD SERVICES	
	SubFund: 1G AGF AAA GF-NO?	N-PROJECT-CONTROLLED	
8108	Senior Legal Process Clerk	1,573.00 B 1,909.00	19.00
8109	Document Examiner Technician	1,736.00 B 2,110.00	1.00
8304	Deputy Sheriff	2,005.00 B 2,559.00	16.00
8306	Senior Deputy Sheriff	2,222.00 B 2,835.00	5.00
8308	Sheriff's Sergeant	2,450.00 B 3,127.00	2.00
8310	Sheriff's Lieutenant	2,809.00 B 3,584.00	2.00
8312	Sheriff's Captain	3,221.00 B 4,110.00	1.00
8314	Chief Deputy Sheriff	3,551.00 B 4,531.00	1.00
		SubFund Total:	47.00
	SubFund: 2S PPF HLS HOMEL	AND SECURITY	
8304	Deputy Sheriff	2,005.00 B 2,559.00	1.58
8306	Senior Deputy Sheriff	2,222.00 B 2,835.00	0.58
8308	Sheriff's Sergeant	2,450.00 B 3,127.00	1.58
8312	Sheriff's Captain	3,221.00 B 4,110.00	1.00
	,	SubFund Total:	4.74
		Program Total:	51.74
	Program: AFT SECURI	TY SERVICES	31.74
	· ·	AL FUND WORK ORDER FUND	
1705			2.00
1705 8202	Communications Dispatcher 2	1,615.00 B 1,960.00 1,270.00 B 1,539.00	3.00 8.00
8300	Security Guard Sheriff's Cadet	996.00 B 1,206.00	13.20
8304	Deputy Sheriff	2,005.00 B 2,559.00	57.00
8306	Senior Deputy Sheriff	2,003.00 B 2,535.00 2,222.00 B 2,835.00	5.00
8308	Sheriff's Sergeant	2,450.00 B 3,127.00	7.00
8310	Sheriff's Lieutenant	2,809.00 B 3,584.00	1.00
0510	Diffill's Electenant	SubFund Total:	94.20
	CIE I ICACE AAA CENON		94.20
		I-PROJECT-CONTROLLED	
8300	Sheriff's Cadet	996.00 B 1,206.00	16.50
8304	Deputy Sheriff	2,005.00 B 2,559.00	21.00
8306	Senior Deputy Sheriff	2,222.00 B 2,835.00	2.00
8308	Sheriff's Sergeant	2,450.00 B 3,127.00	1.00
		SubFund Total:	40.50
	SubFund: 2S PPF GNC GRANTS	S, NON-PROJECT, CONTINUING	
8304	Deputy Sheriff	2,005.00 B 2,559.00	1.00
	`	SubFund Total:	1.00
		Program Total:	135.70
	Program: AJS SAN BR	UNO JAIL NO. 3 REPLACEMENT	
	<del>-</del>	F PART-SAN BRUNO JAIL	
1844	Senior Management Assistant	2,247.00 B 2,732.00	1.00
темрм	<del>-</del>	0.00 B 0.00	0.89
	<del></del>	SubFund Total:	1.89
		Program Total:	1.89

# **Annual Salary Ordinance 2005-2006**

Joh	b Code Title		Low /Type/ Hi	gh		FTE
SHF	Sheriff					
	Program: AKR	RECRUITMENT & TRAINING				
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
8300	Sheriff's Cadet		996.00	В	1,206.00	1.00
8302	Deputy Sheriff 1		1,649.00	В	2,107.00	20.00
8304	Deputy Sheriff		2,005.00	В	2,559.00	9.00
8306	Senior Deputy Sheriff		2,222.00	В	2,835.00	3.00
8308	Sheriff's Sergeant		2,450.00	В	3,127.00	1.00
			S	ubFu	nd Total:	34.00
	•		P	rogra	m Total:	34.00
	Program: AMC	COURT SECURITY & PROCESS				
	SubFund: 1G AGF WOR	GENERAL FUND WORK ORDER FUND	)			
8300	Sheriff's Cadet		996.00	В	1,206.00	5.00
8304	Deputy Sheriff		2,005.00	В	2,559.00	43.25
8306	Senior Deputy Sheriff		2,222.00	В	2,835.00	30.00
8308	Sheriff's Sergeant		2,450.00	В	3,127.00	2.00
8310	Sheriff's Lieutenant		2,809.00	В	3,584.00	1.00
8312	Sheriff's Captain		3,221.00	В	4,110.00	1.00
			S	ubFu	nd Total:	82.25
	SubFund: 2S PPF GNC	GRANTS, NON-PROJECT, CONTINUIN	G			
8304	Deputy Sheriff		2,005.00	В	2,559.00	1.00
			S	ubFui	nd Total:	1.00
			P	rogra	m Total:	83.25
	Program: ASB	ADMINISTRATION				
	SubFund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0932	Manager IV		3,194.00	В	4,280.00	1.00
0933	Manager V		3,437.00	В	4,607.00	1.00
0954	Dep Dir IV		4,206.00	В	5,637.00	2.00
1222	Sr Payroll & Personnel Cle	rk	1,849.00	$\mathbf{B}$	2,247.00	2.00
1224	Pr Payroll & Personnel Cle	rk	2,038.00	В	2,478.00	1.00
1244	Senior Personnel Analyst		2,527.00	В	3,072.00	1.00
1312	Public Information Officer		1,895.00	В	2,303.00	1.00
1426	Senior Clerk Typist		1,506.00	В	1,827.00	2.00
1630	Account Clerk		1,418.00	В	1,719.00	1.00
1652	Senior Accountant		1,960.00	В	2,383.00	1.00
1657	Senior Systems Accountant		2,693.00	В	3,273.00	1.00
1823	Senior Administrative Anal	-	2,442.00	В	2,969.00	3.00
8108	Senior Legal Process Clerk		1,573.00	В	1,909.00	10.00
8109	Document Examiner Techn	ıcıan	1,736.00	В	2,110.00	1.00
8177	Attorney (Civil/Criminal)		3,080.00	В	5,397.00	1.00
8217	Station Officer		1,914.00	В	2,326.00	1.00
8304	Deputy Sheriff		2,005.00	B B	2,559.00	8.00 10.00
8306	Senior Deputy Sheriff		2,222.00 2,450.00		2,835.00 3,127.00	4.00
8308	Sheriff's Sergeant Sheriff's Lieutenant		2,430.00	B B	3,584.00	3.00
8310	Shemit's Lighterent					

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Jol	b Code Title				Low /Type/ Hi	gh		FTE
SHF	Sherif	f						
	Program:	ASB		ADMINISTRATION				
	SubFund:	1G AGF	AAA	GF-NON-PROJECT-CONTROLLED				
8350	Sheriff				5,036.86	В	5,036.86	1.00
TEMPN	1 Tempor	ary Position			0.00	В	0.00	1.12
					S	ubFu	nd Total:	58.12
	SubFund:	2S PPF	GNC	GRANTS, NON-PROJECT, CONTINUINO	j			
5102	PublBld	gsMaintℜ	epr Asst	Supt	3,313.00	В	4,028.00	1.00
					S	ubFu	nd Total:	1.00
					P	rogra	m Total:	59.12
	Program:	ASP		FACILITIES & EQUIPMENT	_	- 8		
	SubFund:	1G AGF	AAA	GF-NON-PROJECT-CONTROLLED				
7120	Bldgs &	Grounds Ma	aint Sup	ot .	3,424.00	В	3,424.00	2.00
7333	Apprenti	ce Stationar	y Engin	eer	1,530.00	В	2,234.00	1.00
7334	Stationar	y Engineer			2,351.00	В	2,351.00	9.00
7335	Senior S	tationary En	gineer		2,657.00	В	2,657.00	2.00
7345	Electrici	an			2,354.00	В	2,862.00	1.00
7347	Plumber				2,435.00	В	2,960.00	2.00
8304	Deputy S	Sheriff			2,005.00	В	2,559.00	7.00
8306	Senior D	eputy Sherif	ff		2,222.00	В	2,835.00	2.00
8308	Sheriff's	Sergeant			2,450.00	В	3,127.00	1.00
					Si	ıbFuı	nd Total:	27.00
					Pı	rogra	m Total:	27.00
					SHF Dep	artm	ent Total:	1028.07

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Budgeted Position Counts by Department and Job Code

Job	Code Title	Low /Type/ High	FTE
TIS	Telecom and Info Services		
	Program: BAK OPERATIONS & INFRASTR	UCTURE	
	SubFund: 61 TIF AAP DTIS-OPERATING-ANNUA	. PROJECT FUND	
1002	1S Operator-Journey	1,488.00 B 1,805.00	7.00
1003	IS Operator-Senior	1,702.00 B 2,069.00	
1004	IS Operator-Analyst	1,867.00 B 2,269.00	
1005	IS Operator-Supervisor	2,079.00 B 2,527.00	
1022	IS Administrator 2	2,120.00 B 2,577.00	
1023	IS Administrator 3	2,577.00 B 3,132.00	
042	IS Engineer-Journey	2,800.00 B 3,521.00	
043	IS Engineer-Senior	3,103.00 B 3,901.00	
044	IS Engineer-Principal	3,337.00 B 4,197.00	2.00
053	IS Business Analyst-Senior	2,615.00 B 3,289.00	
.054	IS Business Analyst-Principal	3,027.00 B 3,807.00	1.00
071	IS Manager	3,469.00 B 4,940.00	4.17
073	IS Director	4,154.00 B 5,868.00	1.00
402	Junior Clerk	1,217.00 B 1,474.00	
404	Clerk	1,323.00 B 1,603.00	2.00
452	Executive Secretary 2	1,970.00 B 2,395.00	1.00
739	Computer Ops Supervisor 2	2,430.00 B 2,953.00	1.00
932	Assistant Storekeeper	1,320.00 B 1,600.00	1.00
275	Telecommunications Tech Supv	2,819.00 B 3,426.00	2.00
308	Cable Splicer	2,533.00 B 3,080.00	11.00
ЕМРМ	Temporary Position	0.00 B 0.00	1.16
		SubFund Total:	70.67
		Program Total:	70.67
1	Program: BIT TECHNOLOGY SERVICES		, , , ,
	SubFund: 61 TIF AAP DTIS-OPERATING-ANNUAI	PROJECT FUND	
022	IS Administrator 2	2,120.00 B 2,577.00	1.00
042	1S Engineer-Journey	2,800.00 B 3,521.00	
043	1S Engineer-Senior	3,103.00 B 3,901.00	
044	IS Engineer-Principal	3,337.00 B 4,197.00	
053	IS Business Analyst-Senior	2,615.00 B 3,289.00	
054	IS Business Analyst-Principal	3,027.00 B 3,807.00	
061	IS Program Analyst-Assistant	1,805.00 B 2,269.00	
062	IS Programmer Analyst	1,951.00 B 2,454.00	
063	1S Programmer Analyst-Senior	2,371.00 B 2,983.00	
064	IS Prg Analyst-Principal	2,759.00 B 3,470.00	
070	1S Project Director	3,337.00 B 4,197.00	
071	IS Manager	3,469.00 B 4,940.00	
073	IS Director	4,154.00 B 5,868.00	
452	Executive Secretary 2	1,970.00 B 2,395.00	
		SubFund Total:	90.85
•	DEL ADMONDATION	Program Total:	90.85
P	Program: BIU ADMINISTRATION		

BIU

SubFund:

61 TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND

### **Annual Salary Ordinance 2005-2006**

Jol	o Code .Title	Low /Type/ Hi	gh		FTE
TIS	Telecom and Info Services		_		
	Program: BIU ADMINISTRATION			*	
	SubFund: 61 TIF AAP DTIS-OPERATING-ANNUAL PROJECT	CT FUND			
0923	Manager 11	2,759.00	В	3,698.00	1.0
0932	Manager IV	3,194.00	В	4,280.00	1.0
0933	Manager V	3,437.00	В	4,607.00	1.0
0953	Dep Dir III	3,698.00	В	4,954.00	1.00
0963	Dept Head III	4,206.00	В	5,637.00	1.0
1022	IS Administrator 2	2,120.00	В	2,577.00	2.1
1024	IS Administrator-Supervisor	2,772.00	В	3,369.00	1.00
1051	IS Business Analyst-Assistant	1,951.00	В	2,454.00	1.00
1070	IS Project Director	3,337.00	В	4,197.00	1.00
1220	Payroll Clerk	1,686.00	В	2,048.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	2.00
1379	Special Assistant 20	4,637.00	В	5,636.00	1.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	1.00
1454	Executive Secretary 3	2,140.00	В	2,602.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	4.00
1652	Senior Accountant	1,960.00	В	2,383.00	2.00
1654	Principal Accountant	2,326.00	В	2,827.00	2.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	2.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	5.00
1934	Storekeeper	1,447.00	В	1,752.00	2.00
		Si	ubFu	nd Total:	33.17
	SubFund: 61 TIF NPR TELECOMMUNICATION-NON PROJ-	-CONTROLLED			
1022	IS Administrator 2	2,120.00	В	2,577.00	2.00
1052	IS Business Analyst	2,258.00	В	2,841.00	2.00
1054	IS Business Analyst-Principal	3,027.00	В	3,807.00	1.00
1061	IS Program Analyst-Assistant	1,805.00	В	2,269.00	1.00
1062	IS Programmer Analyst	1,951.00	В	2,454.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	1.00
1706	Telephone Operator	1,313.00	В	1,592.00	1.00
1708	Senior Telephone Operator	1,447.00	В	1,752.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
		Sı	ıbFuı	nd Total:	11.00
		Pı	ogra	m Total:	44.17
	Program: BK4 POLICY & PLANNING				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1766	Media Production Tech	1,554.00	В	1,886.00	4.00
767	Media Programming Spec	1,805.00	В	2,194.00	2.00
1769	Media Production Supv	2,242.00	В	2,726.00	1.00
1775	Cable Television Mgr	3,520.00	В	4,278.00	1.00
ГЕМРМ	_	0.00	В	0.00	1.59
	•			nd Total:	9.59
				n Total:	9.59
	Program: BTO TECHNOLOGY SVCS: PUBLIC SAFE		الهنظ	ii i Otai.	7.37

# **Annual Salary Ordinance 2005-2006**

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Job	Job Code Title						Lo	ow /Type/ H	igh		FTE
TIS	Teleco	m and Info	Service	es							
	Program:	BTO		TEC	HNOLOGY	SVCS: PUBLI	C SAFETY S	JPPORT			
	SubFund:	6I TIF	AAP	DTIS	S-OPERATIN	IG-ANNUAL	PROJECT FU	ND			
1022	IS Admi	nistrator 2						2,120.00	В	2,577.00	9.00
1023	IS Admi	nistrator 3						2,577.00	В	3,132.00	2.00
1024	IS Admi	nistrator-Su	perviso	r				2,772.00	В	3,369.00	2.00
1042	IS Engin	eer-Journey	,					2,800.00	В	3,521.00	3.00
1044	IS Engin	eer-Principa	al				-	3,337.00	В	4,197.00	1.00
1071	IS Mana	ger						3,469.00	В	4,940.00	1.00
1452	Executiv	e Secretary	2					1,970.00	В	2,395.00	1.00
5246	Radio E	ngineer						3,359.00	В	4,082.00	1.00
7257	Commu	nication Line	Sprv I					2,533.00	В	3,080.00	1.00
7273	Commun	nications Lir	e Wrk	Sprv 2	!			2,819.00	В	3,426.00	2.00
7308	Cable Sp	licer						2,533.00	В	3,080.00	3.00
7338	Electrica	l Line Work	ter					2,274.00	В	2,764.00	10.00
7362	Commun	ications Sys	stems T	ech				2,745.00	В	3,337.00	23.00
7368	Senior C	omm Syster	ns Tech	mican				3,179.00	В	3,862.00	4.00
7430	Asst Elec	ctronic Mair	1 Tech					2,252.00	В	2,737.00	5.00
7432	Electrica	l Line Helpe	er					1,936.00	В	2,354.00	8.00
8234	Fire Alar	m Dispatch	er					1,923.00	В	2,337.00	3.00
TEMPM	Tempora	ry Position						0.00	В	0.00	3.05
								S	ubFur	ad Total:	82.05
								F	rograi	m Total:	82.05
								TIS De	partm	ent Total:	297.33

# **Annual Salary Ordinance 2005-2006**

	b CodeTitle			Low /Type/ Hi	gh		FTE
TTX	Treast	rer/Tax Collecto	r		-		
	Program:	FC2	LEGAL SERVICE				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
1458	Legal Se	cretary 1		1,923.00	В	2,337.00	1.00
1460	Legal Se	cretary 2		2,069.00	В	2,514.00	1.00
8173	Legal As	ssistant		2,019.00	В	2,454.00	2.00
8177	Attomey	(Civil/Criminal)		3,080.00	В	5,397.00	1.00
8190	Attorney	, Tax Collector		4,681.00	В	5,690.00	1.00
				S	ubFu	nd Total:	6.00
				P	rogra	m Total:	6.00
	Program:	FCL	TREASURY				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				•
0931	Manager	111		2,969.00	В	3,979.00	1.00
1404	Clerk			1,323.00	В	1,603.00	3.75
1424	Clerk Ty	_		1,375.00	В	1,666.00	1.00
1632	Senior A	ccount Clerk	•	1,638.00	В	1,990.00	1.00
1634	_	Account Clerk		1,849.00	В	2,247.00	2.00
1654	_	Accountant		2,326.00	В	2,827.00	0.75
1842	_	nent Assistant		1,960.00	В	2,383.00	2.00
1844		lanagement Assista	ant	2,247.00	В	2,732.00	3.00
4310		cial Div Asst Sprv		2,084.00	В	2,533.00	1.00
4311		c. Bill & Coll. Sup	v.	2,607.00	В	3,169.00	1.00
4321	Cashier 2			1,470.00	В	1,782.00	10.00
1322	Cashier 3			1,646.00	В	1,999.00	3.00
ГЕМРМ	1 Tempora	ry Position		0.00	В	0.00	1.78
						nd Total:	31.28
		9		P	rogra	m Total:	31.28
	Program:	FCM	INVESTMENT				
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
1632	Senior A	ccount Clerk	,	1,638.00	В	1,990.00	0.50
1634	-	Account Clerk		1,849.00	В	2,247.00	0.50
1654	_	Accountant		2,326.00	В	2,827.00	0.25
1377		n Mgt & Investmen		2,890.00	В	3,513.00	0.19
1378	Cash Mg	t & Investment Of	ficer	3,653.00	В	4,440.00	0.50
				S	ubFur	nd Total:	1.94
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
1632	Senior A	ccount Clerk		1,638.00	В	1,990.00	0.50
1634	Principal	Account Clerk		1,849.00	В	2,247.00	0.50
1377	Asst Casl	n Mgt & Investmen	nt	2,890.00	В	3,513.00	1.81
1378	Cash Mg	t & Investment Off	ficer	3,653.00	В	4,440.00	0.50
				Sī	ubFur	nd Total:	3.31
				Pı	rograi	n Total:	5.25
	Program:	FCN	PROPERTY TAX / LICENSING		-		
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				

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#### Budgeted Position Counts by Department and Job Code

Jo	b Code Title	Low /Type/ High	FTE
TTX	Treasurer/Tax Collector		
	Program: FCN PROPERTY TAX / LICEN	SING	
	SubFund: 1G AGF WOF GENERAL FUND WORK	ORDER FUND	
1632	Senior Account Clerk	1,638.00 B 1,990.00	2.00
		SubFund Total:	3.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONT	ROLLED	
0922	Manager I	2,564.00 B 3,437.00	0 1.00
1404	Clerk	1,323.00 B 1,603.00	
1630	Account Clerk	1,418.00 B 1,719.00	
1823	Senior Administrative Analyst	2,442.00 B 2,969.00	1.00
1842	Management Assistant	1,960.00 B 2,383.00	1.00
TEMPN	M Temporary Position	0.00 B 0.00	1.54
		SubFund Total:	12.54
		Program Total:	15.54
	Program: FCO BUSINESS TAX		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONT	ROLLED	
0933	Manager V	3,437.00 B 4,607.00	1.00
1063	IS Programmer Analyst-Senior	2,371.00 B 2,983.00	
1404	Clerk	1,323.00 B 1,603.00	
1424	Clerk Typist	1,375.00 B 1,666.00	
1426	Senior Clerk Typist	1,506.00 B 1,827.00	
1630	Account Clerk	1,418.00 B 1,719.00	3.00
1632	Senior Account Clerk	1,638.00 B 1,990.00	2.00
1634	Principal Account Clerk	1,849.00 B 2,247.00	2.00
1652	Senior Accountant	1,960.00 B 2,383.00	1.00
1654	Principal Accountant	2,326.00 B 2,827.00	
1823	Senior Administrative Analyst	2,442.00 B 2,969.00	
1824	Pr Administrative Analyst	2,855.00 B 3,470.00	
4220	Personal Property Auditor	2,058.00 B 2,502.00	
4222	Sr Personal Property Auditor	2,383.00 B 2,896.00	
4224	Pr Personal Property Auditor	2,758.00 B 3,353.00	
4226	Chief Personal Prop Auditor	2,989.00 B 3,633.00 0.00 B 0.00	
TEMPM	M Temporary Position		
		SubFund Total:	46.62
		Program Total:	46.62
	Program: FCQ TAXPAYER ASSISTANCE		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONT	ROLLED	
1408	Principal Clerk	1,805.00 B 2,194.00	
1410	Chief Clerk	2,069.00 B 2,514.00	
4349	Dir of Real Estate, Tax Coll	2,483.00 B 3,018.00	
TEMPM	1 Temporary Position	0.00 B 0.00	`
		SubFund Total:	11.08
		Program Total:	11.08
	Program: FCS DELINQUENT REVENUE		

SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND

# **Annual Salary Ordinance 2005-2006**

Job	Code Title			Low /Type/ H	gh		FTE
TTX	Treas	urer/Tax Collector					
	Program:	FCS	DELINQUENT REVENUE				
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FU	ND			
1404	Clerk			1,323.00	В	1,603.00	0.5
1630	Accoun	t Clerk		1,418.00	В	1,719.00	3.5
4308		Collections Officer		1,827.00	В	2,221.00	8.5
4321	Cashier			1,470.00	В	1,782.00	0.5
					ubFu	nd Total:	13.0
	SubFund:	1G AGE AAA	GF-NON-PROJECT-CONTROLLED	_	uoi u		15.0
0922	_		GI-NON-I ROJECT-CONTROLLED	2,564.00	В	3,437.00	1.0
0922 0931	Manage			2,364.00	В	3,979.00	1.0
	Manage Clerk	1 111		1,323.00	В	1,603.00	
1404		1 Clarie				· · · · · · · ·	1.00
1408	Principa			1,805.00	В	2,194.00	1.0
1424	Clerk Ty	•		1,375.00	В	1,666.00	1.7.
1426		Clerk Typist		1,506.00	В	1,827.00	1.0
1630	Account			1,418.00	В	1,719.00	1.0
1632		account Clerk		1,638.00	В	1,990.00	1.00
1652		ccountant		1,960.00	В	2,383.00	1.00
4220		Property Auditor		2,058.00	В	2,502.00	1.0
1308		Collections Officer		1,827.00	В	2,221.00	25.00
4310		cial Div Asst Sprv		2,084.00	В	2,533.00	5.00
1334	-	ator, Tax Collector		2,194.00	В	2,666.00	8.00
1335 FEN (D) 4		tigator, Tax Collecte	or	2,292.00	В	2,786.00	3.00
ГЕМРМ	1 empora	ary Position		0.00	В	0.00	2.20
				S	ubFu	nd Total:	54.01
				P	rogra	m Total:	<b>67.0</b> 1
	Program:	FE1	TTX - WORKING FAMILIES CREDIT				
	SubFund:	1G AGF ACP	GF-CONTINUING PROJECTS				
ГЕМРМ	Tempora	ry Position		0.00	В	0.00	0.75
				S	ubFui	nd Total:	0.75
				D	roarn	m Total:	0.75
	D=======	FEG	ADMINISTRATION	Г	logia	m Total:	0.73
	Program:						
	SubFund:		GF-NON-PROJECT-CONTROLLED		_		
1922	Manager			2,564.00	В	3,437.00	2.00
021		nistrator 1		1,744.00	В	2,120.00	1.00
023		nistrator 3		2,577.00	В	3,132.00	1.75
043	-	eer-Senior		3,103.00	В	3,901.00	1.00
204		ersonnel Clerk		1,698.00	В	2,063.00	0.75
220	Payroll C			1,686.00	В	2,048.00	1.00
244		ersonnel Analyst		2,527.00	В	3,072.00	1.00
654	•	Accountant		2,326.00	В	2,827.00	1.00
823		dministrative Analy		2,442.00	В	2,969.00	2.00
844		lanagement Assistar	t	2,247.00	В	2,732.00	1.00
373		ax Administrator		4,270.00	В	5,190.00	1.00
374		inistrator		4,484.00	В	5,450.00	1.00
384		sistant Treasurer		3,724.00	В	4,527.00	1.00

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Job	Code Title			Low /Type/ Hi	gh		FTE
TTX	Treası	rer/Tax Collector					
	Program:	FEG	ADMINISTRATION				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
4390	Treasure	er		5,800.18	В	5,800.18	1.00
				S	ubFu	nd Total:	16.50
				P	rogra	m Total:	16.50
	Program:	FEH	TAX ASSESSMENT				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0922	Manager	·I		2,564.00	В	3,437.00	1.00
1632	Senior A	ccount Clerk		1,638.00	В	1,990.00	2.00
1634	Principa	Account Clerk		1,849.00	В	2,247.00	1.00
1652	Senior A	ccountant		1,960.00	В	2,383.00	3.00
1654	Principal	Accountant		2,326.00	В	2,827.00	2.00
TEMPM	Tempora	ry Position		0.00	В	0.00	0.51
				S	ubFu	nd Total:	9.51
				P	rogra	m Total:	9.51
				TTX Deg	partm	ent Total:	209.54

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Job	Code Title				Low /Type/ Hi	gh		FTE
TXC	Taxi C	Commission						
	Program:	ACE		TAXI ENFORCEMENT				
	SubFund:	2S PPF	PDT	SFPD-TAXICAB ENFORCEMENT FUND				
0114	BdCom	n Mbr, Grp	5,M\$10	0/ <b>Mo</b>	100.00	M	100.00	0.00
0961	Dept He	ad I			3,194.00	В	4,280.00	1.00
1408	Principa	l Clerk			1,805.00	В	2,194.00	1.00
1426	Senior C	lerk Typist			1,506.00	В	1,827.00	1.00
1450	Executiv	e Secretary	1		1,805.00	В	2,194.00	1.00
1823	Senior A	dministrativ	ve Anal	yst	2,442.00	В	2,969.00	1.00
1840	Junior M	lanagement	Assista	nt	1,727.00	В	2,099.00	1.00
					S	ubFu	nd Total:	6.00
					P	rogra	m Total:	6.00
					TXC De	partm	ent Total:	6.00

Report Date:

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Jo	Job Code Title			Low /Type/ High		FTE	
USD	SF Un	ified School Distri	ct				
	Program:	EEE	COUNTY EDUCATION SERVICES				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0118	BdCom	n Mbr, Grp7,M=\$5	00/Month	500.00	M	500.00	0.00
0130	Superint	endent of Schools		2,733.00	M	2,733.00	1.00
					SubFu	nd Total:	1.00
					Progra	m Total:	1.00
				USD D	epartm	ent Total:	1.00

# **Annual Salary Ordinance 2005-2006**

Job (	Code Title					Low /Ty	pe/ Hi	gh		FTE
WAR	War N	lemorial								
]	Program:	EED	WAR N	MEMORIAL OF	PERATIONS 6	& MAINTENA	NCE			
:	SubFund:	2S WMF AAA	WAR N	MEMORIAL-OI	PERATING N	ONPROJECT				
1222	Sr Payro	ll & Personnel Cle	rk			1,84	9.00	В	2,247.00	1.00
1270	Departm	ental Personnel Of	ficer			2,93	3.00	В	3,566.00	1.00
1426	Senior C	lerk Typist				1,50	6.00	В	1,827.00	2.00
1446	Secretary	, 2				1,65	8.00	В	2,014.00	2.00
1450	Executiv	e Secretary 1				1,80	5.00	В	2,194.00	1.00
1452	Executiv	e Secretary 2				1,97	0.00	В	2,395.00	1.00
1654	Principal	Accountant				2,32	6.00	В	2,827.00	1.00
1827	Administ	trative Services M	gr			2,49	0.00	В	3,027.00	1.00
1844	Senior M	lanagement Assista	ınt			2,24	7.00	В	2,732.00	1.00
2708	Custodia	n				1,38	1.00	В	1,674.00	28.00
2716	Custodia	l Assistant Supervi	sor			1,51	7.00	В	1,840.00	2.00
2718	Custodia	l Supervisor				1,67	0.00	В	2,028.00	1.00
2720	Janitorial	Services Supervis	or			1,84	0.00	В	2,236.00	1.00
4119	Performi	ng Arts Center Aid	le			2,02	8.00	В	2,466.00	3.00
4120	Asst Mng	gng Dir, WMPAC				3,13	8.00	В	3,815.00	1.00
4124	Mngng D	oir, WarMem Perfa	Arts Ctr			4,41	6.00	В	5,368.00	1.00
7120	Bldgs &	Grounds Maint Su	pt			3,42	4.00	В	3,424.00	1.00
7205	Chief Sta	tionary Engineer				2,95	7.00	В	2,957.00	2.00
7333	Apprentic	ce Stationary Engi-	neer			1,53	0.00	В	2,234.00	1.00
7334	Stationar	y Engineer				2,35	1.00	В	2,351.00	9.00
7335	Senior St	ationary Engineer				2,65	7.00	В	2,657.00	2.00
7345	Electricia	ın				2,35	4.00	В	2,862.00	1.00
7346	Painter					1,89	9.00	В	2,309.00	1.00
7377	Stage Ele					2,24	2.00	В	2,726.00	3.00
7392	Window	Cleaner				1,85	8.00	В	2,258.00	1.00
8205	Institution	nal Police Sergean	t			2,05	3.00	В	2,496.00	2.00
8206	Institution	nal Police Captain				2,49	5.00	В	3,035.00	1.00
8207	-	rounds Patrol Off	cer			1,539		В	1,867.00	23.00
TEMPM	Temporar	ry Position				•	0.00	В	0.00	4.57
							Sı	ubFur	nd Total:	99.57
							Pı	rograi	m Total:	99.57
						WAR	Dep	artm	ent Total:	99.57

Report Date:

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August 4, 2005

Job (	Code Title			Low /Type/ Hig	gh		FTE
WOM	Com C	n the Status of W	omen				
]	Program:	CAE	STATUS OF WOMEN				
9	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0111	BdComn	n Mbr, Grp2,M=\$2	25/Mtg	25.00	D	25.00	0.00
0961	Dept Hea	ad I		3,194.00	В	4,280.00	1.00
1444	Secretary	/ 1		1,436.00	В	1,740.00	1.00
1452	Executiv	e Secretary 2		1,970.00	В	2,395.00	1.00
1823	Senior A	dministrative Anal	yst	2,442.00	В	2,969.00	2.00
2998	Rep, Cor	nm Status of Wom	en	2,252.00	В	2,737.00	1.00
				S	ubFu	nd Total:	6.00
				P	rogra	m Total:	6.00
3	Program:	CAZ	DOMESTIC VIOLENCE				
5	SubFund:	2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING	ì			
2998	Rep, Cor	nm Status of Wom	en	2,252.00	В	2,737.00	1.00
				Si	ubFw	nd Total:	1.00
				P	rogra	m Total:	1.00
				WOM Dep	artm	ent Total:	7.00

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Budgeted Position Counts by Department and Job Code

Job Code Title

Low /Type/ High

FTE



Report Date: August 4, 2005

Report Total:

30,518.27

# Charter Exempt Positions

	Charter Section 10.104 - Exclusions From Civil Service Appointment
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

### **Charter Exempt Positions**

Current positions excluded from Civil Service appointment pursuant to Charter Section 10.104 (1-14) are listed by department.

AAM	Asian Arts Museu	ım		
	Job Code	Job Title	# of Positions	Exemption Code
	1450	Executive Secretary 1	1	04
	3546	Curator 4	2	14
	3547	Curator 5	1	14
	3570	Dir & Chief Curator of Museums	1	05
ADM	Administrative Se	ervices		
	Job Code	Job Title	# of Positions	Exemption Code
	0922	Manager I	2	01
	0923	Manager II	2	01
	0932	Manager IV	2	01
	0933	Manager V	1	01
	0953	Dep Dir III	2	06
	0961	Dept Head I	1	05
	0962	Dept Head II	1	05
	1121	Dep Dir Animal Care & Control	1	06
	1182	Chief Administrative Officer	1	14
	1185	Director of Adminstrative Srvs	1	05
	1365	Special Assistant 6	2	12
	1367	Special Assistant 8	1	01
	1370	Special Assistant 11	2	01
	1408	Principal Clerk	1	08
	1446	Secretary 2	1	01
	1446	Secretary 2	1	08
	1452	Executive Secretary 2	3	08
	1823	Senior Administrative Analyst	1	08
	1844	Senior Management Assistant	1	08
	2584	Chief Med Examiner	1	05
	2598	Asst Med Examiner	4	13
ADP	Adult Probation			
	Job Code	Job Title	# of Positions	Exemption Code
	1454	Executive Secretary 3	1	08
	8436	Chief Adult Probation Officer	1	05

AIR	Airport Commiss	sion		
	Job Code	Job Title	# of	Exemption
			<b>Positions</b>	Code
	0922	Manager I	1	04
	0922	Manager I	1	08
	0955	Dep Dir V	7	06
	3542	Curator 2	2	14
	3546	Curator 4	4	14
	3547	Curator 5	1	14
	5508	Project Manager 4	2	12
	8151	Claims Investigator, CA	1	13
	9278	Director of Airports	1	05
ART	Art Commission			
AILI	Job Code	Job Title	# of	Exemption
	JOD COUC	Job Title	Positions	Code
			T COLUMN	Couc
	0951	Dep Dir I	1	06
	0961	Dept Head I	1	05
	1452	Executive Secretary 2	1	08
	3541	Curator 1	2	14
	3542	Curator 2	1	14
	3547	Curator 5	1	14
ASR	Assessor			
HOI	Job Code	Job Title	# of	Exemption
	oob code		Positions	Code
	0922	Manager I	1	08
	0952	Dep Dir II	1	02
	0953	Dep Dir III	1	02
	1132	County Clerk-Recorder	1	02
	1518	Confidential Sctry to Assessor	1	08

BOS	<b>Board of Superv</b>	isors		
	-	Job Title	# of Positions	Exemption Code
	0720	Member, Board of Supervisors	12	02
	1130	Youth Comm Advisor, Bd of Sprv	1	05
	1140	Dep Clk of the Brd of Sprv	2	06
	1146	Clk Of Bd, Leg Admin&CtyClk	1	09
	1362	Special Assistant 3	2	08.
	1367	Special Assistant 8	3	09
	1371	Special Assistant 12	1	09
	1376	Special Assistant 17	1	06
	1454	Executive Secretary 3	1	08
	1835	Legislative Assistant	23	09
CAT	City Attorney			
CILI	Job Code	Job Title	# of	Exemption
	002 Code		Positions	Code
	8151	Claims Investigator, CA	28	13
	8152	SrClaimsInvstgtor,Cty Atty Ofc	6	13
	8153	Pr Clm Invstgtr, City Atty Ofc	1	13
	8155	Chf, Bur Clm Invstgtor & Admin	1	13
	8169	Legislative Asst City Atty Ofc	1	08
	8177	Attorney (Civil/Criminal)	138	13
	8181	Assistant Chief Attorney 1	18	13
	8182	Head Atty, Civil & Criminal	15	13
	8183	Assistant Chief Attorney 2	5	13
	8193	Chief Atty1 (Civil & Criminal)	2	13
	8197	City Attorney	1	13
	9155	Claims Investigator	4	13
	9157	Claims Adjuster	2	13
	9161	Asst Chf, Bur Clm Invest&Admin	1	13
	AB44	Cfdntal Chf Atty	3	13
		2,(Cvl&Crmnl)		
CFC	Children & Famil			
	Job Code	Job Title	# of Positions	Exemption Code
	0951	Dep Dir I	1	06
	1450	Executive Secretary 1	1	04

CHF	Children Youth	P. Familias	*	
CHF		Job Title	# of	Evenntian
	Job Code	Job Title	# 01 Positions	Exemption Code
			1 OSITIONS	Code
	0962	Dept Head II	1	05
	1446	Secretary 2	1	04
CON	Controller			
	Job Code	Job Title	# of	Exemption
			Positions	Code
	0953	Dep Dir III	1	06
	0954	Dep Dir IV	i	06
	1239	Payroll Director (Controllers)	i 1	06
	1574	Ex Sctry to the Controller	1	08
	1680	Chief Assistant Controller	1	06
	1682	Controller	1	05
	1690	Internal Audit Director	1	06
	5105	Mgr.,Fin&Admin	1	06
		_		
CPC	City Planning			
	Job Code	Job Title	# of	Exemption
			Positions	Code
	0932	Manager IV	1	04
	0952	Dep Dir II	i	06
	1454	Executive Secretary 3	1	08
	5116	Director of Planning	1	05
-	·	J		
CSC	Civil Service Com			
	Job Code	Job Title	# of	Exemption
			Positions	Code
	0951	Dep Dir I	1	06
		Executive Officer, CSC	i	05
		<b></b>	_	
CSS	Child Support Ser	vices		
	Job Code	Job Title	# of	Exemption
			Positions	Code
	0952	Dep Dir II	1	06
	8177	Attorney (Civil/Criminal)	6	13
	8185	Dir, Child Support Sves	1	05
	0.05	,	•	

CWP	Clean Water			
	Job Code	Job Title	# of Positions	Exemption Code
	1843	Ex Dir, SE Com Fac Comm	1	14
DAT	District Attorney			
	Job Code	Job Title	# of	Exemption
			Positions	Code
	0923	Manager II	1	02
	1520	Cfdntal Sctry to Distric Atty	1	08
	8129	Victim/Witness Investigator 1	14	13
	8131	Victim/Witness Investigator 2	11	13
	8132	DA Investigative Assist	23	13
	8133	Victim/Witness Investigator 3	4	13
	8135	Asst Chf Victim/Wit Invstgtor	4	13
	8137	Chf Victim/Witness Invstgtor	1	13
	8146	District Attry's Investigator	23	13
	8147.	Sr District Atty Investigator	11	13
	8148	Chf District Atty Investigator	1	13
	8149	Asst Chf Dist Atty's Invstgtor	3	13
	8150	Pr DistAtty Invstgtor,SpecUnit	3	13
	8171	Law Office Manager	2	02
	8177	Attorney (Civil/Criminal)	103	13
	8181	Assistant Chief Attorney 1	1	13
	8182	Head Atty, Civil & Criminal	17	13
	8183	Assistant Chief Attorney 2	2	13
	8184	Chf Atty 2 (Civil & Criminal)	1	13
	8198	District Attorney	1	02
DBI	Building Inspection	o <b>n</b>		
	Job Code		# of	Exemption
			Positions	Code
	1452	Executive Secretary 2	1	08
	1555	Sctry, Bldg Inspection Comm	1	04
	5180	Dep Dir, Dept Bldg Inspection	1	06
	5181	Dir, Dept of Bldg Inspection	1	05

DPH	Public He	alth			
	Job	Code	Job Title	# of	Exemption
				<b>Positions</b>	Code
		1162	E A ( ) D' CH M	1	0.0
		1163		1	08
		1164	,	1	13
		1168		1	05
		1370	•	2	12
		1454	•	1	08
		1551	• /	1	04
		2145	Hospital Assoc Administrator	2	13
		2145	Hospital Assoc Administrator	9	14
		2148	Sr Hospital Assoc Adm	2	14
		2182	Administrator, LHH	1	13
		2210	Dentist	17	13
,		2230	Physician Specialist	229	13
		2232	Senior Physician Specialist	105	13
		2273	Post M.D. 1	178	13
		2275	Post M.D. 2	209	13
		2277	Post M.D. 3	224	13
		2279	Post M.D. 4	126	13
		2281	Post M.D. 5	46	13
		2283	Post M.D. 6	35	13
		2891	DepDirForBs&Ops,DPH	1	06
		2896	Dep Dir Community Hlth	1	06
			Progrm		
		P103	Special Nurse	1,124	14
DPT	Municipal	Railw	av		
211	Job Code		Job Title	# of	Exemption
	oob code		JOB TRIE	Positions	Code
				1 objectory	2040
		0955	Dep Dir V	1	06
			Executive Secretary 3	2	08
		8121	Fare Inspections Supv/Invest	1	12
		9184	Deputy General Manager, DPT	3	06
		9185	Chf Opr Ofc, Publ Transp Dept	1	06
		9186	Gen Mgr, Public Trnsp Dept	1	05
		9187	Deputy Dir II, MTA	1	06
		9190	Board Scty, MTA	1	04

DPW	DPW Department of Public Works			
	Job Code		# of	Exemption
			<b>Positions</b>	Code
	1454	Executive Secretary 3	1	08
	5182	Dep Dir, Publ Works & Eng	i	06
	5190	Director of Public Works	i	05
	5193	DepDirOfPublicWorks,FinMgtAdm	ĺ	06
	5194	Dep Dir Publ Wrks, Operation	1	06
			-	
DSS	Human Service			
	Job Code	Job Title	# of	Exemption
			Positions	Code
	0933	Manager V	1	08
	0951	Dep Dir I	1	06
	0962	Dept Head II	Ī	05
	0964	Dept Head IV	1	05
	1454	Executive Secretary 3	1	08
	1548	Sctry, Human Svcs. Commission	1	04
	2230	Physician Specialist	1	13
	2575	Research Psychologist	I	13
	2973	Deputy Director, DHS	1	06
	8177	Attorney (Civil/Criminal)	4	13
	8186	Atty for the Public Admin	1	13
ECD	Emergency Con	nmunications Dept		
LCD	Job Code	<del>-</del>	# of	Exemption
	000 0000		Positions	Code
	0922	Manager I	1	08
	0953	Dep Dir III	2	06
	0963	Dept Head III	1	05
	1452	Executive Secretary 2	1	08
ECN	Dublic Finance	and Business Affairs		
ECN			# c <b>c</b>	Evometica
	Job Code	Job Title	# of Positions	Exemption Code
	0962	Dept Head II	1	05

ENV	Environment Job Code	Job Title	# of Positions	Exemption Code
	0952	Dep Dir II	1	06
	1156		1	05
	1842	Management Assistant	1	08
	AB27	Sctry, Comm on the Environment	Ī	04
ETH	Ethics Commission	o <b>n</b>		
	Job Code	Job Title	# of Positions	Exemption Code
	0961	Dept Head I	1	05
	1824	Pr Administrative Analyst	1	06
	1844	Senior Management Assistant	1	08
FAM	Fine Arts Museum	n		
PAN		Job Title	# of Positions	Exemption Code
	3547	Curator 5	1	14
	3570	Dir & Chief Curator of Museums	1	05
	3587	Dep Dir for Admin&Devl, Musm	1	06
FIR	Fire Department Job Code	Job Title	# of Positions	Exemption Code
	0140	Chief Fire Department	1	05
		Chief, Fire Department Dep Chf of Dept (Fire Dept)	1 2	07
	0931	Manager III	1	08
	1454	Executive Secretary 3	i	08
	1540	Secretary, Fire Commission	1	04
	2230	Physician Specialist	1	13
	2232	Senior Physician Specialist	2	13
	H 10	Incident Support Specialist	18	07
	H 28	Lieut, Division of Training	1	14
		Captain, Division of Training	1	14
	H 51	Assistant Deputy Chief 2	4	14

ННР	Hetch Hetchy Job Code	Job Title	# of Positions	Exemption Code
	0942	Manager VII	1	14
	0955	Dep Dir V	1	06
HRC	Human Rights Co	ommission		
	Job Code		# of Positions	Exemption Code
	2986	Dir, Human Rights Comm	1	05
HRD	Human Resource	s		
	Job Code	Job Title	# of Positions	Exemption Code
	0963	Dept Head III	1	05
	1278	Dep Dir, Human Resources	3	06
	1293	Human Resources Director	1	05
	1452	Executive Secretary 2	1	04
	1823	Senior Administrative Analyst	1	08
JUV	Juvenile Court			
	Job Code	Job Title	# of	Exemption
			Positions	Code
	0963	Dept Head III	1	05
		Executive Secretary 3	1	08
	1544	Secretary, Library Commission	1	04
	8330	Director, Log Cabin Ranch	1	14
	8344	Director, Juvenile Hall	1	14
	8413	Asst Chf Prob Ofc, Juv Prob	1	06
	8416	Director, Probation Services	1	14
	8417	Dir, Com Progrms, Juv Prob	1	14
LIB	Public Library			
	Job Code	Job Title	# of Positions	Exemption Code
	0964	Dept Head IV	1	05
	1544	Secretary, Library Commission	1	04
	3542	Curator 2	2	14
	3544	Curator 3	1	14
	3668	Assistant City Librarian	2	06

LLB	Law Library			
222	Job Code	Job Title	# of Positions	Exemption Code
	0170	Assistant Law Librarian	1	14
	0180	Law Librarian	1	14
	0190	Bookbinder	1	14
MYR	Mayor			
	Job Code	Job Title	# of Positions	Exemption Code
	0882	Mayoral Staff II	1	01
	0884	Mayoral Staff IV	12	01
	0885	Mayoral Staff V	1	01
	0887	Mayoral Staff VII	3	01
	0888	Mayoral Staff VIII	1	01
	0889	Mayoral Staff IX	3	01
	0890	Mayoral Staff X	5	01
	0891	Mayoral Staff XI	5	01
	0892	Mayoral Staff XII	1	01
	0901	Mayoral Staff XIII	1	01
	0902	Mayoral Staff XIV	5	01
	0903	Mayoral Staff XV	1 <b>0</b>	01
	0904	Mayoral Staff XVI	7	01
	0905	Mayoral Staff XVII	6	01
	1190	Mayor	1	02
	1362	Special Assistant 3	1	12
	1366	Special Assistant 7	Ì	01
	1367	Special Assistant 8	1	01
	1367	Special Assistant 8	1	12
	1369	Special Assistant 10	1	01
	1370	Special Assistant 11	6	01
	1371	Special Assistant 12	1	01
	1373	Special Assistant 14	1	01
	1374	Special Assistant 15	1	01
	1375	Special Assistant 16	1	01
PAB	Permit Appeals			
	Job Code	Job Title	# of Positions	Exemption Code
	1575	Ex Dir, Brd of Permit Appeals	1	05

PDR	Public Defender Job Code	Job Title	# of Positions	Exemption Code
	1512	Cfdntal Sctry&Ex Asst PublDfdr	1	08
	8177		77	13
	8178	Sr Atty, Civil & Criminal	1	13
	8180	Pr Atty, Civil & Criminal	1	13
	8182	Head Atty, Civil & Criminal	10	13
	8193	Chief Attyl (Civil & Criminal)	1	13
	8196	Public Defender	1	13
POL	Police			
	Job Code	Job Title	# of Positions	Exemption Code
	0380	Inspector, (Police Department)	9	14
	0381	Inspector 2	6	14
	0382	Inspector 3	217	14
	0390	Chief of Police	1	05
	0402	Deputy Chief 3	4	07
	0490	Commander 3	4	07
	1454	Executive Secretary 3	1	08
	2220	Physician	2	13
	8128	Dir, Ofc of Citizen Complaints	1	05
	8177	Attorney (Civil/Criminal)	5	13
	8178	Sr Atty, Civil & Criminal	1	13
PRT	Port			
	Job Code	Job Title	# of Positions	Exemption Code
	0953	Dep Dir III	3	14
	9390	Ex Asst to the Port Director	1	08
	9397	Deputy Director, Port	2	14
	9399	Port Director	1	05
	AC35	Bd/Comm Secretary 3	1	04
PTC	Parking and Traf	fic Commission		
	Job Code	Job Title	# of Positions	Exemption Code
	1369	Special Assistant 10	1	04
	1824	Pr Administrative Analyst	1	08
	8168	Parking Hearing Supervisor	1	13

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RNT	Rent Arbitration Job Code		# of	Exemption
			<b>Positions</b>	Code
	1105	Ex Dir, Rent Arbitration Board	1	05
	1458	•	1	08
	8177		12	13
SHF	Sheriff			
	Job Code	Job Title	# of	Exemption
			Positions	Code
	0932	Manager IV	1	08
	8177	_	3	13
	8348	Undersheriff	1	02
	8350	Sheriff	1	02
TIS	Telecommunicati	ons & Information Services		
	Job Code	Job Title	# of	Exemption
			Positions	Code
	0963	Dept Head III	1	05
	1073	IS Director	2	06
	1454	Executive Secretary 3	1	08
TTX	Treasurer/Tax Co	ollector		
	Job Code	Job Title	# of	Exemption
			Positions	Code
	0922	Manager I	1	08
	0953	Dep Dir III	1	02
	1823	Senior Administrative Analyst	1	08
	4374	Tax Administrator	1	02
	4390	Treasurer	1	02
	8177	Attorney (Civil/Criminal)	1	13
TXC	Taxi Commission			
	Job Code	Job Title	# of	Exemption
			Positions	Code
	0961	Dept Head I	1	05
	1450	Executive Secretary 1	1	08
	1823	Senior Administrative Analyst	1	08

WAR	War Memorial Job Code	Job Title	# of Positions	Exemption Code
	4120 4124	Asst Mngng Dir, WMPAC Mngng Dir, WarMem PerfArts	1 1	06 05
WOM	Commission on th Job Code	Ctr ne Status of Women Job Title	# of Positions	Exemption Code
	0961 1452	Dept Head I Executive Secretary 2	2 1	05 08
WTR	Water Departmer Job Code		# of Positions	Exemption Code
	5156	Utility Services Manager	2	12

#### FISCAL YEAR 2005/6

#### ANNUAL SALARY ORDINANCE

#### NOTES TO POSITION COUNT DETAIL AND APPENDIX

#### **NOTE**

#### A. PAY RATES

Certain pay rates included in this document may not reflect FY 2005/06 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at <a href="www.sfgov.org/dhr">www.sfgov.org/dhr</a>, or contact the Department of Human Resources' Compensation Program at 557-4990.

#### B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

#### C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at 487-2451.

#### D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at 241-6025.

#### E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at 551-5725.

#### F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

#### G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.

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